

**LIBERIA NATIONAL FIRE SERVICE (LNFS)
PROCUREMENT PLAN (SBA CODE BUDGET)
GOL NATIONAL BUDGET
JULY 1. 2015 – JUNE 30, 2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA				IMPLEMENTATION DATES											
				Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIALLY) COMPLETION	ACCEPTANCE & FINAL PAYMENT	Remt
PLANNED	1	IFB NO LNFS/SBA A/RFO/001 /15/16	Stationery	G-4761	Assorted	6,000	RFO	6/9/15	6/18/15	6/29/15	7/28/15	8/25/15	9/4/15	9/15/15	9/24/15	N/A	3/16/16	3/30/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. LNFS/SBA/ RFO/002/1 5/16	Printing Binding	C-1812	Assorted	5,726	RFO	6/18/15	6/29/15	7/8/15	8/6/15	9/4/15	9/15/15	9/24/15	10/5/15	N/A	5/20/16	5/30/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. LNFS/SBA/ RFO/005/1 5/16	Computer Supplies & IT Services	G - 4761	3 Desk Computer	3,000	RFO	6/29/15	7/8/15	7/17/15	7/28/15	8/6/15	8/17/15	8/26/15	9/4/15	N/A	4/15/16	4/15/16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. LNFS/SBA/ S/001/15/1 6	Purchase of Land	L-6810	1 lot	400,000	SS	6/29/15	7/8/15	7/17/15	7/28/15	8/6/15	8/17/15	8/26/15	9/4/15	N/A	5/19/16	5/30/16	
UPDATE																			

[Signature]
08-26-2015

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08-26-2015

LIBERIA NATIONAL FIRE SERVICE (LNFS)
EXPLANATION NOTES TO THE SMALL BUSINESS ACT CODE BUDGET
PROCUREMENT PLAN, 2015/2016

1. NOTES. IFB NO. LNFS/SBA/RFO/001/15/16 – Stationary for US\$ 6,000 - items to be procured include, Printer cartridges, Pens Double "A" paper, and A – 4 paper. Etc.

2. NOTES. IFB NO. LNFS/SBA/RFO/002/15/16 - Printing Binding & Pub. Service for US\$ 7,726 – This item provides means for the printing of the Bureau's letter – heads, and the printing of Fire Certificate of Clearance, etc and is processed through Purchase order.

3. NOTES. IFB NO. LNFS/SBA/RFO/003/15/16 - Computer Supplies & ICT Service for US\$ 3,000 - LNFS wishes to procure two (2) Sets of desktop computers with all Accessories such as printers, stabilizers, extension cords, uninterruptible power supply (UPS), etc.

4. NOTES. IFB NO LNFS/SBA/SS/001/15/16 – One Lot of Land cost of US\$ 400,000 – the land occupied by station one at the corner of Ashmun and Gurley Streets (one lot) is being bought by the government of Liberia through budgetary allocation to be owned by the Liberia National Fire Service.



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PLANNED	1	IFB NO. LNFS/S/001/15/16	Telecom. Internet Connectivity	J-6110	Assorted	3,753	SS	6/2/15	6/11/15	6/22/15	6/30/15	7/29/15	7/30/15	8/10/15	8/19/15	N/A	6/15/16	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. LNFS/RB/001/15/16	Petroleum Product	G-4661	30,958.36	105,568	RB	6/4/15	6/12/15	6/23/15	6/30/15	7/21/15	7/30/15	8/11/15	8/20/15	N/A	6/15/16	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. LNFS/R/0/001/15/16	Repairs & Maint. Vehicles	G-4520	10 cars	10,000	RFQ	6/5/15	6/15/15	6/24/15	7/31/15	8/19/15	9/9/15	9/18/15	9/29/15	N/A	5/26/16	6/30/16	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. LNFS/R/0/002/15/16	Repairs & Maint. Mach. Equip & Furn	C-3312	Assorted	10,000	RFQ	6/8/15	6/17/15	6/26/15	7/27/15	8/25/15	9/3/15	9/14/15	9/23/15	N/A	5/26/16	6/30/16	
UPDATE																			



GRAND TOTAL

\$129,321

Prepared by:

M. Barclay
Col. Mento Barclay
Chief of Procurement



Approved by:

Hon. G. Walsuwah Barvoul, Sr.
Chairman Procurement Committee/Head of Entity



Date:

Oct. 19, 2018



LIBERIA NATIONAL FIRE SERVICE (LNFS)
EXPLANATION NOTES TO THE CODE BUDGET PROCUREMENT PLAN, 2015/2016

1. NOTES. IFB NO. LNFS/SS/001/15/16 – INTERNET, COURIER AND TELECOMMUNICATION – US\$ 3,753 NFS chose to use this contract package to pay for internet subscription from LIBTELCO for the fiscal period.

2. NOTES. IFB NO. LNFS/RB/001/15/16 – Fuel & Lubricants - The US 105,568 will be used to acquire fuel only in coupons, Gasoline and Fuel at the estimated cost of US\$3,41 (\$105,568/3.41 = 30,958.36gallons).

3. NOTES. IFB NO. LNFS/SS/002/15/16 - Water & Sewer – This package is non - Procurement related. It is processed via direct Voucher preparation with estimated cost of (\$3,000.00).

4. NOTES. IFB NO. LNFS/SS/003/15/16 – Office Building Rental – One building in Monrovia, commencing from the 1st day of January 2013 up to and including the 31st day of December A.D. 2015. This contract estimated cost of (45,000) see attach copy of previous contract.

5. NOTES. IFB NO. LNFS/RFO/001/15/16 – Repair & Maintenance Vehicles for US\$10,000 - It includes the repairs of Light Duty Vehicles for use by the Liberia National Fire Service.

6. NOTES. IFB NO. LNFS/RFO/002/15/16 – Repair & maintenance of Equipment Furniture for US\$10,000 - It includes the repairs of Heavy Vehicles for use by the Liberia National Fire Service.

