

Liberia Petroleum Refining Company
PROCUREMENT PLAN FOR CONSULTANT (Non- SBA Core Budget)
Source of Funding: Fiscal Budget Internal Revenue
Fiscal Year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO	BASIC DATA							REQUEST FOR EXPRESSION OF INTEREST, if applicable										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	No. of FIRMS/ PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL- FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSAL	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD SIGNING
PLANNED 1	RFP No.LPRC/ QCBS/001 /20/21	Monitoring & Supervision Services	M7490	1 Firm	250,000.00	QCBS	7/2/20	7/9/20	7/23/20	8/3/20	8/5/20	8/7/20	8/10/20	8/14/20	8/28/20	8/31/20	9/3/20	10/30/20
UPDATE																		
PLANNED 2	RFP No.LPRC/ QCBS/002 /20/21	ISPS Compliance Audit Service	M6920	1 Firm	38,200.00	QCBS	7/2/20	7/9/20	7/23/20	8/3/20	8/5/20	8/7/20	8/10/20	8/14/20	8/28/20	8/31/20	9/3/20	10/30/20
UPDATE																		
ACTUAL																		
PLANNED 3	RFP No.LPRC/ QCBS/003 /20/21	Legal Consultancy	M6920	1 Firm	40,000.00	QCBS	7/2/20	7/9/20	7/23/20	8/3/20	8/5/20	8/7/20	8/10/20	8/14/20	8/28/20	8/31/20	9/3/20	10/30/20
UPDATE																		
ACTUAL																		
SUB-TOTAL					328,200.00													

Prepared by: Prince W. Kieh, Jr.
Procurement Manager

Approved by: Marie Urey Coleman
Chairperson - Procurement Committee

Date: Sept. 21, 2020

10/15/20

10/15/20

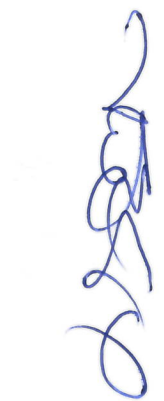
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ITEM NO.	BASIC DATA	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	No. of FIRMS/ PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable											IMPLEMENTATION DATES									
								REQUEST FOR PROPOSALS AND APPROVAL OF AWARDS																				
								PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL-EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL-FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSAL	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION	PC APPROVAL-COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING									
PLANNED	4	RFP No.LPRC/ QCBS/004 /20/21	Financial Audit Services	M6920	1 Firm	275,000.00	QCBS	7/2/20	7/9/20	7/23/20	8/3/20	8/5/20	8/7/20	8/10/20	8/14/20	8/28/20	8/31/20	9/3/20	10/20									
UPDATE																												
ACTUAL																												
PLANNED	5	RFP No.LPRC/ QCBS/005 /20/21	IT Professional Services	J6202	1 Firm	180,000.00	QCBS	7/2/20	7/9/20	7/23/20	8/3/20	8/5/20	8/7/20	8/10/20	8/14/20	8/28/20	8/31/20	9/3/20	10/20									
UPDATE																												
ACTUAL																												
GRAND TOTAL						783,200.00																						

Prepared by: 
Prince W. Kieh, Sr.
Procurement Manager

Approved by: 
Marie Urey Coleman
Chairperson - Procurement Committee

Date: Sept. 21, 2020



Liberia Petroleum Refining Company

Procurement Plan Explanatory Notes (Consultancy- Non SBA Core Budget) 2020-2021

Item No.	Contract Package	IFB Reference Numbers	Detailed Notes
1	Monitoring & Supervision Services	RFP No.LPRC/QCBS/001/20/21	This Contract package is intended to hire a Consulting Firm to do Vessel Inspection and provide monitoring and supervision services for Loading Rack monitoring in favor of the company.
2	ISPS Compliance Audit Service	RFP No.LPRC/QCBS/002/20/21	This Contract package is intended to hire a Consulting Firm to do International Sea Port Security (ISPS) consultancy for the company.
3	Legal Consultancy	RFP No.LPRC/QCBS/003/20/21	This Contract package is intended to hire a Consulting Firm to do legal consultancy for the company.
4	Financial Audit Services	RFP No.LPRC/QCBS/004/20/21	This Contract package is intended to hire a Consulting Firm to do Audit consultancy for the company.
5	IT Professional Services	RFP No.LPRC/QCBS/005/20/21	This Contract package is intended to hire a Consulting Firm to advise the company on the revamp of the entire IT system at LPRC.




**Budget Notes of what constitutes the amount on the Procurement
Plan 2020- 2021 (NON- SBA CONSULTANCY)**

NO	REFERENCE #	CONTRACT PACKAGE	AMOUNT	WHAT CONSTITUTE THE AMOUNT
1	RFP No.LPRC/QCBS/001/20/21	Monitoring & Supervision Services	250,000.00	This amount \$250,000.00 is taken from Expense Detail budget line item (Product Testing & Inspection)
2	RFP No.LPRC/QCBS/002/20/21	ISPS Compliance Audit Service	38,200.00	This amount \$38,200.00 is taken from Expense Detail budget line item (Fees & Subscription)
3	RFP No.LPRC/QCBS/003/20/21	Legal Consultancy	40,000.00	This amount \$40,000.00 is taken from Expense Detail budget line item (Legal Retainer fees)
4	RFP No.LPRC/QCBS/004/20/21	Financial Audit Services	275,000.00	This amount \$275,000.00 is taken from Expense Detail budget line item (Audit & Taxes fees)
5	RFP No.LPRC/QCBS/005/20/21	IT Professional Services	180,000.00	This amount \$180,000.00 is taken from Expense Detail budget line item (Other professional services)

