### **Annual PROCUREMENT PLAN (SBA Core Budget)** Source of Funding: Internal Revenue **Liberia Petroleum Refining Company** Fiscal Year: July- December 2021

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1	SUB-TOTAL	\	Operations Supplies		Medical Insurance Coverage		Products (Diesel & Gasoline)	Petroleum			PACKAGE	CONTRACT		4
/		フ	G4771		К6512			G4661		Code	Acty.	Business	BASIC DATA	5
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			8/9/21		8/9/21			8/9/21		DRAWINGS	SPECS/BOQ/	TECHNICAL		9
			8/16/21		8/16/21			8/16/21			DOCUMENT	PREP. OF BID		10
,			8/30/21		8/30/21			8/30/21	SPECS	DOC/TECH	APPROVAL-	PC		11
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Prepared by:

**Procurement Manager** Prince W./Kieh, Sr.

Approved by:

Chairperson - Procurement Committee Marie Urey Coleman

Date:

### Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue Fiscal Year: July - December 2021

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Procurement Manager	Prince W. Kieh, Sr.	1	אנו ר			Publication Services				Printing & Binding Services				Periodical	Books &			Food Stuff			PACNAGE	CONTRACT		1
ger						J5813				C1812					G4761			G4711			Code	Business	BASIC DATA	C
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## Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue Fiscal Year: July — December 2021

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					G4741			G4663	CACCO			K6512		Code	Business Acty.	BASIC DATA	5
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Chairperson - Procurement Committe

Prepared by:

**Procurement Manager** Prince W. Kieh, Sr.

Date:

Marie Urey Coleman

# Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget)

Source of Funding: LPRC 2019/1920 Fiscal Budget Internal Revenue Fiscal Year: July — December 2021

		ACTUAL	UPDATE	5	PIANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED					1
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<i></i>	TAL (~			Supplies	Clinic			Fumigation			Vehicle Rental			CONTRACT		4
					G4772			N8121			н4922		Code	Business	BASIC DATA	5
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	7,350.00			2), 00:00	2.700.00			2,500.00			US\$2,150.00		2001 (000)	ESTIMATED		7
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Prepared by:

Approved by:

Chairperson - Procurement Committee

Marie Urey Coleman Hemain

Date:

Procurember 1

**Procurement Manager** Prince W. Kieh, Sr.

## Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue

Fiscal	
Year:	
July -	
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Prepared by:

**Procurement Manager** Prince W. Kieh, Sr.

Chairperson - Procurement Committee Marie Urey Coleman

Approved by:

Liberia Petroleum Refining Company
Procurement Plan Explanatory Notes (Core budget SBA) – July- December 2021

	9	∞	7	6	S	4	3	2	1	Item No.
	Welding Materials Supplies	Vehicle Insurance Coverage	Publication Services	Printing & Binding Services	Books & Periodical	Food stuffs	Operations Supplies	Medical Insurance Coverage	Petroleum Products (Diesel & Gasoline)	Contract Package
Rept 2000 P. L. Commissions Commissions	IFB No.LPRC/SBA/RFQ/005/2021	IFB No.LPRC/SBA/RFQ/004/2021	IFB No.LPRC/SBA/RFQ/003/2021	IFB No.LPRC/SBA/RFQ/002/2021	IFB No.LPRC/SBA/RFQ/001/20/21	IFB No.LPRC/SBA/RB/004/2021	IFB No.LPRC/SBA/RB/003/2021	IFB No.LPRC/SBA/RB/002/2021	IFB No.LPRC/SBA/RB/001/2021	IFB Reference Numbers
A Joseph Market and the first	ntende	This Contract package is intended to provide insurance coverage for all LPRC vehicles. This contract package is taken from Vehicle Insurance budget line item (Expense Detail).	This Contract package is intended to provide media coverage for management. This contract package is taken from Media and Advertisement budget line item (Expense Detail).	This Contract package is intended for the printing and binding of all documents for the company. Such as printing of annual reports, Request for Purchase forms, Local Purchase Orders etc. This contract package is taken from Printing Expense budget line item (Expense Detail).	This Contract package is intended to procure periodicals and books for the ing section.	This Contract package is intended to provide refreshments (Tea, water, milk, sugar etc.) for LPRC employees. This contract package is taken from Refreshment budget line item (Expense Detail).	This Contract package is intended to procure basic materials for the operation staff during vessel discharge. (Ex. Life Jacket, vest, flashlights etc). This contract package is taken from Operations Supplies budget line item (Expense Detail).	This Contract package is intended to provide medical insurance coverage for employees.	This Contract package is intended for the supply of petroleum products to LPRC and its employees.	Detailed Notes

❖ Ele		14	13	3	ì	12	;	1	,	10
* Electricity - a component of the line item in the budget for July - December 2021 could not be included in the Procurement Plan as advised by the Commission to be not		Internet Fiber Optic Subscription	Clinic supplies	Clinia Cumpling	o	Fumigation		Vehicle Rental	C	Postage/ Currier
he hudget for July- December 2021 could not be in		IFB No.LPRC/SBA/SS/003/20/21	II D INC. DI NO. ODI BIA QUONTE .	IFR No I PRC/SBA/RFO/009/2021		IFB No.LPRC/SBA/RFQ/008/2021		IFB No.LPRC/SBA/RFQ/007/2021		IFB No.LPRC/SBA/RFQ/006/2021
aluded in the Programment Plan as advised by the Commission to be not	intend to apply the Sole Source Procurement method as per Section 55 of the PPCC Act.	This Contract package is intended to sole source a firm (LIBTELCO) to provide internet connectivity to the company. We	other PPEs for the Nurses at the clinic.	This Contract package is intended to procure cleaning materials and	harmful insects within the PST compound.	This Contract package is intended for the raiding and expelling of	out of the capital city (Monrovia) in time of emergencies.	This Contract package is intended to rent vehicles for travel in and	LPRC related mails by land, air and sea in and out of the country.	This Contract package is intended to hire a firm to transport all

\* Water & Sewer -a component of the line item in the budget for July- December 2021 could not be included in the Procurement Plan as advised by the Commission to be

\*\* Consultancy fees- this component of the line item in the budget for July- December 2021 could not be included in the Procurement Plan as it is intended to compensate not procurable. ex-employees of the company who have been retired but are being retained because their expertise is invaluable to the day to day running of the institution.

