

Project Implementation Unit- Universal Access Fund  
LIBERIA TELECOMMUNICATIONS AUTHORITY  
PROCUREMENT PLAN for Goods & Services (Non-Consultancy) -SBA Budget  
Source of Funding: Grants and Contributions  
Fiscal Year: 2020-2021

BASIC DATA																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECIFICATIONS	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC TECH	BID INVENTORY & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. LT/AUAF/SBA/ RFQ/002/2021	Petroleum Products (Diesel & Gasoline)	4,945 gallons @ \$4.00	19,780.00	RB											
UPDATE ACTUAL																	
PLANNED	2	IFB No. LT/AUAF/SBA/ RFQ/003/2021	Event Catering	5 counties @ 1,500	7,500.00	RFQ											
UPDATE ACTUAL																	
PLANNED	3	IFB No. LT/AUAF/SBA/ RFQ/006/2021	Vehicle Insurance	1 Firm	8,400.00	RFQ											
UPDATE ACTUAL																	
PLANNED	4	IFB No. LT/AUAF/SBA/ RFQ/003/2021	Air Tickets	2 Firm @ 7,500	10,000.00	RB											
UPDATE ACTUAL																	
PLANNED	5	IFB No. LT/AUAF/SBA/ RFQ/005/2021	Website & Maintenance	1 Firm	1,500.00	RFQ											
UPDATE ACTUAL																	
PLANNED	5	IFB No. LT/AUAF/SBA/ RFQ/006/2021	Printing and Binding	1 Firm	3,000.00	RFQ											
UPDATE ACTUAL																	
PLANNED	5	IFB No. LT/AUAF/SBA/ RFQ/007/2021	Vehicles Rental	1 Firm	9,500.00	RFQ											
UPDATE ACTUAL																	
PLANNED	5	IFB No. LT/AUAF/SBA/ RFQ/008/2021	Publicating	1 Firm	2,000.00	RFQ											
UPDATE ACTUAL																	
GRAND TOTAL					61,580.00	Sixty One Thousand, Six Hundred And Eighty United States Dollars											

Prepared By: *B. Nyagba* Date: *Oct. 21, 2020*  
Eritra Nyagba Approved By: *J. Lynch*  
Procurement Office Project Coordinator/ Chairman/ Procurement Committee



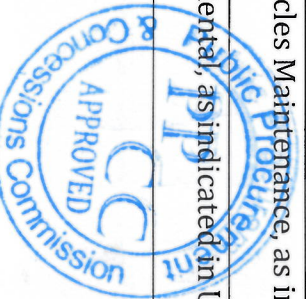
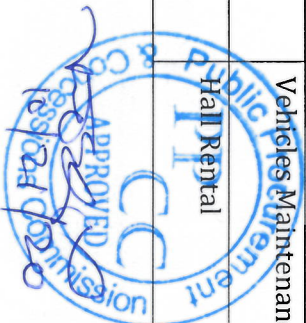
*JP 11/22/2021*



Project Implementation Unit (CORE PROCUREMENT PLAN)  
SOURCE OF FUND: Universal Asset Fund-BUDGET  
FISCAL YEAR 2020/2021

EXPLANATION NOTES:

ITEM NO.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION OF CONTRACT PACKAGE
1.	G4761	SUPPLY OF STATIONERY	The cost of US \$5,000.00 is derived from the budget line item Stationery as indicated in UAF- Budget FY 2020/2021. The procurement of the contract package of Assorted Stationery items :
2.	G4661	Purchase of gasoline, diesel and lubricants	The cost of US\$ 19,780.00 is derived from the budget line item for purchase of gasoline, diesel and lubricants as indicated in UAF-Budget FY 2020/2021
3.	N7911	Purchase of air tickets for foreign visit	The cost of US \$10,000.00 is derived from the budget line item for purchase of Air Tickets , as indicated in UAF-Budget FY 2020/2021
4.	N7710	To Rent Vehicles for the PIU Local Travels	The cost of US \$9,500.00 is derived from the budget line item for Local Travel , as indicated in UAF-Budget FY 2020/2021
5.	J6311	Website & Maintenance	The cost of US \$5,000.00 is derived from the budget line item for Website and Maintenance, as indicated in UAF-Budget FY 2020/2021
6.	I5621	Catering service	The cost of US \$7,500.00 is derived from the budget line item for Catering on Training , as indicated in UAF-Budget FY 2020/2021
7.	C1812	Printing, and Binding	The cost of US \$3,000.00 is derived from the budget line item to Print and Bind Documents , as indicated in UAF-Budget FY 2020/2021
8.	G4741	Internet Connectivity & Communication	The cost of US \$8,000.00 is derived from the budget line item for Internet Connectivity & Communication, as indicated in UAF-Budget FY 2020/2021
9.	M7020	Consultancy	The cost of US \$16,000.00 is derived from the budget line item for Consultancy as indicated in UAF-Budget FY 2020/2021
10.	J6120	Rural Telephony Project	The cost of US \$ 8,00,000.00 is derived from the budget line item for the Rural Telephony Project, as indicated in UAF-Budget FY 2020/2021, to construct a satellite teleport, deploy 15 base-stations in the 15 counties that would facilitate e-learning, e-agriculture, e-commerce etc.; TV white space technology will also be deployed as a last mile solution for the network . Potential service providers will be asked to conduct a proof of concept (at their own expense) of their technology.
11.	G4520	Vehicles Maintenance	The cost of US \$10,000.00 is derived from the budget line item for Vehicles Maintenance, as indicated in UAF-Budget FY 2020/2021
12.	L6810	Hall Rental	The cost of US \$6,000.00 is derived from the budget line item for Hall Rental, as indicated in UAF-Budget FY 2020/2021



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13.	K6512	Vehicles Insurance	The cost of US \$8,400.00 is derived from the budget line item for Vehicles Insurances, as indicated in UAF-Budget FY 2020/2021
14.	H5229	Publication	The cost of US \$2,000.00 is derived from the budget line item to published Information about the Universal Access Fund/ Project Implementation Unit, as indicated in UAF-Budget FY 2020/2021

Signed: *E. Nyaka*  
Procurement Officer

Date: *Oct. 21, 2020*

Approved: *[Signature]*  
Project Coordinator/Chairman Procurement Committee



Date: *Oct 21, 2020*

*10/21/20*



*02/22/2020*