LIBERIA TELECOMMUNICATIONS CORPORATION PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

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7	Sub				2021	NO/LIBTELCO/ Garbage SBA/RFQ/002/ Collection	IFB			1/2021	/SBA/NCB/00	NO./LIBTELCO	IFB			/2021	/SBA/RFQ/001 Water	NO./LIBTELCO	(CODE)	_	PACKAGE		ω	
The !	Sub Total				& Sanition	Garbage Collection				s	Motorcycle					Supply	Water		PACKAGE				4	
					E3811					G4540						E3600			CODE	ACTIVITY	BUSINESS	 BASIC DATA	ST .	
					1 firm					1 firm						gal	12,500		Qŧy			DAT	0	
0/02/01	34,913.00				3,500.00					26,413.00						5,000.00			COST (USD)	ESTIMATED			7	
200	Socu				RFQ					NCB						RFQ			NT METHOD	PROCUREME			00	
/-	emen!				07/01/21					08/30/21						07/01/21			RAWING	0	TECHNICAL		9	Fiscal Year: July 1,
0.40					07/05/21		iğu.			09/06/21						07/05/21			DOCUMENT	PREP. OF BID			10	r: July 1
					07/08/21					09/13/21						07/08/21			SPECS	DOC/TECH	PC APPROVAL BID		11	H
					08/27/21					09/20/21						08/27/21			BID DOC	RELEASE OF	BID BID BID SUBMISSION/		12	2021 - December 31, 2021
Hin					09/09/21					10/20/21						09/10/21			OPENING	PUBLIC	BID BID	IMPLEMENTATION DATES	13	oer 31, 2
1	0000				09/12/21					11/03/21						09/13/21			REPORT	EVALUATION	SUBMISSION	NTATION	14	021
7	100	/			09/16/21					11/10/21						09/17/21			REPORT	EVALUATION	PC APPROVAL-	DATES	15	
					09/20/21					11/17/21						09/21/21					CONTRACT		16	
					N/A					N/A						N/A			Z	(MOBILIZATIO	ADVANCE		17	
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					11/					12/						12/			PAI	ρο <u>(</u>	ACCE		19	

Approved by:

Prepared by:

Frederick W. Jebo

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Prepared by:

Procurement 1

Frederick W. Jebo

Approved by Cureme.

Richmond N. Tobii

Head of Entity/Chairman Proc. Cmttee

LIBERIA TELECOMMUNICATIONS CORPORATION

PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation Fiscal Year: July 1, 2021 - December 31, 2021

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		ACTUAL	UPDATE	PLANNED				ACTUAL	UPDATE	PLANNED										1
				7			1			6				NO.	ITEM					2
	Sub.			/2021	SBA/NCB/005 uipment	NO/LIBTELCO/ Vehicle/Eq	IFR			/2021	SBA/NCB/004	NO/LIBTELCO/	IFB 871	(CODE)	NUMBER	PACKAGE				w
	Sub Total		-	Rental	uipment	Vehicle/Eq				Uniforms				PACKAGE	CONTRACT					4
				H4922						G4771				CODE	ACTIVITY	BUSINESS			BASIC DATA	5
				1 Firm						ed	Assort			Qty					DATA	6
	61,413.00			46,413.00						15,000.00				COST (USD)	ESTIMATED					7
				NCB						NCB				NT METHOD	PROCUREME S					00
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				12,			1			12/				PAI	go	ACCE				19

Prepared by:

Procurement 1 Frederick W. Jebo

Richmond N. Tobii

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Head of Entity/Chairman Proc. Cmttee

LIBERIA TELECOMMUNICATIONS CORPORATION PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation Fiscal Year: July 1, 2021 - December 31, 2021

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d by		 \vdash		9					00			1	NO.	ITEM			-	2	
	Sub			021	SBA/RB/001/2 Scratch	NO/LIBTELCO/			/2021	SBA/NCB/006 Vehicle	NO/LIBTELCO/	IFB			PACKAGE			ω	
A Company	Sub Total			Cards	Scratch				Insurance	Vehicle			PACKAGE	CONTRACT				4	
Q				J1690					K6512				CODE	ACTIVITY	RISINESS		BASIC DATA	5	
l				pcs	2,830				1 Firm				QQ QQ				DATA	9	
9/23/21	24,150.00			14,150.00					10,000.00				COST (USD)	ESTIMATED				7	
/21				RB					NCB					PROCUREME				00	
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6				10/25/21					11/17/21				SIGNING	AWARD &	CONTRACT			16	
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Procurement 1 Frederick W. Jebo

Date

Richmond N. Tobii

Head of Engity/Chairman Proc. Cmttee

PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation

Fiscal Year: July 1, 2021 - December 31, 2021

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			ACTUAL	UPDATE	PLANNED			ACTUAL	UPDATE	PLANNED							1	
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	Sub				/2021	SBA/NCB/008 Interventio	NO/LIBTELCO/ Covid-19			/2021	SBA/NCB/007 Event	IFB	(CODE)	NUMBER			3	
S	Sub Total				ns	Interventio	Covid-19			Catering	Event		PACKAGE	CONTRACT			4	
					G4773					15621			CODE	ACTIVITY		BASIC DATA	5	
					ed	Assort				1 Firm			Qty			DATA	6	
	65,000.00				50,000.00					15,000.00			COST (USD)	ESTIMATED			7	
					NCB					NCB			NT METHOD	PROCUREME			00	
					08/30/21					08/30/21			RAWING	SPECS/BOQ/D PREP. OF BID			9	
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					12/					12/			PAY	ACCE &			19	

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Prepared by:

Frederick|W. Jebo Procurement 1

Approved by:

Richmond N. Tobii
Head of Entity/Chairman Proc. Cmttee

LIBERIA TELECOMMUNICATIONS CORPORATION **PROCUREMENT PLAN SBA CORE BUDGET**

Source of Funding: Internal Revenue Generation

Fiscal Year: July 1, 2021 - December 31, 2021

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	ACTUAL	UPDATE	PLANNED				ACTUAL	UPDATE	PLANNED									
			13						12			NO.	ITEM				2	
Sub			021	NO/LIBTELCO/ SBA/RB/002/2 Petroleum	IFB				/2021	SBA/NCB/009	IFB NO/LIBTELCO/ Personnel	(CODE)		PACKAGE			သ	
Sub Total			Product	Petroleum					Insurance	Life	Personnel	PACKAGE	CONTRACT				4	
			K6511						K6511			CODE	ACTIVITY	BUSINESS		BASIC DATA	5	
			Gas	7,776 gal of	gal Fuel	42,943			1 Firm			Qty				DATA	6	
221,005.00			185,005.00						36,000.00			COST (USD)	ESTIMATED				7	
			RB						NCB			NT METHOD	PROCUREME				00	
			07/01/21						08/30/21			RAWING	SPECS/BOQ/D	TECHNICAL			9	
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			09/20/21						09/20/21			BID DOC	RELEASE OF	INVITATION & SUBMISSION/	;		12	
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			11/09/21						11/17/21			SIGNING	AWARD &	CONTRACT			16	
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Procurement 1 Frederick W. Jebo Prepared by:

Richmond N. Tobii

Approved by

Head of Entity/Chairman Proc. Cmttee

Mps/27/2021

Date

PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation Fiscal Year: July 1, 2021 - December 31, 2021

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		ACTUAL	UPDATE	PLANNED									
				14				NO.	ITEM				2
GRAND	Sub			14 0/2021	/SBA/NCB/01 s Spare	NO./LIBTELCO Motorcycle	IFB	(CODE)	NUMBER	PACKAGE			ω
GRAND TOTAL	Sub Total			Parts	s Spare	Motorcycle		PACKAGE	CONTRACT				4
				G4520				CODE	ACTIVITY	BUSINESS		BASIC DATA	u
				Ω.	assorte			Qty				DATA	6
791,394.00	26,413.00			26,413.00				COST (USD)	ESTIMATED				7
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				10/20/21				OPENING	PUBLIC	/NOISSIMBUS	BID	IMPLEMENTATION DATES	13
				11/03/21				REPORT	EVALUATION	OF BID	NOISSIMBUS	NTATIO	14
				11/10/21 11/17/21				REPORT	EVALUATION	BID	SUBMISSION PC APPROVAL	N DATES	15
				11/17/21				SIGNING	AWARD &	CONTRACT			16
				N/A				2	(MOBILIZATIO		ADVANCE		17
				12/15/21				COMPLETION)	AWARD & (MOBILIZATIO) (SUBSTANTIAL	~	DELIVERY,		18
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Frederick W. Jebo Procurement 1

9/23/21 Date

Approved by:

Richmond N. Tobii

Head of Entity/Chairman Proc. Cmttee

Date

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LIBERIA TELECOMMUNICATIONS CORPORATION

SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes Fiscal Year: July 1, 2021 - December 31, 2021

m.		
O. Contract Package Code	Contract Package	Content of Contract Package
IFB NO/LIBTELCO/SBA/RFQ/001/020/021	Water Supply	This contract package is intended to procure 12,500 gal of water from local water vendors @ \$0.40 for water dispensers and bathroom use.
IEB NO. / IBTELOO /CBA / NOB / COA / COA		This contratct package is intended to purchase fourteen (14) pcs of motorcycles to enhance the smooth operations of the engineers. It is a disaggregate of the budget line Local Transportation. The balance of said disaggregate is applied to Vehicle & Equipment Rental and
ii B NO:/ EIBTEECO/3BA/NCB/001/2021	Wiotorcycles	Motorcycles Spare Parts.
IFB NO/LIBTELCO/SBA/RFQ/002/020/021	Refuse/Garbage Collection	This contract package is charged to the budget line Item Garbage Collection & Sanitation. This contract package procures the service of a garbage collection organization.
IFB NO/LIBTELCO/SBA/NCB/002/2021	Advertisement & Public Relations	This contract package is intended to procure the following types of advertisement which will take effect as
		the need arouses. It is disaggregated into three (3) lots, namely:
		(1) Billboards Ad (Electronic & Local) 60,000.00
		(2) Newspaper Ad 31,000.00
		(3) Radio & TV Ad 60,000.00
	A ::	This Contract Package will be used to procure Air Tickets (Assorted) and it is charged to Foreign Training. It is also charged to the
IFB NU/LIBTELCU/SBA/NCB/003/2021	Air ticket	contract package Foreign Travel
		This contract package is intended to procure 30 pieces of uniforms for staff Libtelco Sales & Marketing Department and 40 pieces of
IFB NO/LIBTELCO/SBA/NCB/004/2021	Unitorms	
1 ITD 810 /1 IDTT 100 /000 /000 /000 /000	1	This contract package procures rental services of vehicles to enhance the smooth operations of Libtelco. This contract package is drawn
IFB NO/LIBTELCO/SBA/NCB/005/2021	Vehicle/Equipment Rental	from the budget lines: 1. Vehicle/Equipment Rental and 2. Local Transportation.
		This contract package is intended to insure twenty (20) vehicles: 7 sedans, 2 buses, 6 pickups, 4 trucks & 1 SUV. It is drawn from the
IFB NO/LIBITECO/SBA/NCB/006/2021	Vehicle Insurance	budget line Vehicle Insurance.
		This contract package is intended to procure sratch cards (1,415 pcs Lonestar & 1,415 pcs Cellcom) for senior management. It is charged
IFB NO/LIBIELCO/SBA/RB/001/2021	Scratch Cards	to the budget line Communication Expense.
0 IFB NO/LIBTELCO/SBA/NCB/007/2021	Event Catering	This contract package is charged to the budget line Entertainment. This package hires the services of a catering firm during workshops, staff meetings conferences seminars suppositions at

pared by: _

Frederick W. Jebo Procurement 1

Approved by:

Richmond Tobii

Head of Entity/Chairman Proc. Cmttee

	LIBERIA T SBA Core Budget Procuren Fiscal	LIBERIA TELECOMMUNICATIONS CORPORATION SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes Fiscal Year: July 1, 2021 - December 31, 2021
Item		
NO. Contract Package Code	Contract Package	Content of Contract Package
11 IFB NO/LIBTELCO/SBA/NCB/008/2021	Covid-19 Interventions	This contract package is intended to procure covid-19 preventives such as nose masks, alcohol, hand sanitizers, soap, detergents, chlorine, clora, etc.
12 IFB NO/LIBTELCO/SBA/NCB/009/2021	Personnel Life Insurance	This contract package is intended to procure medical insurance service for 258 Libtelco employees with equal benefits despite title or position. It is charged to the budget line Medical Benefit.
13 IFB NO/LIBTELCO/SBA/RB/002/2021	Petroleum Product	This contract package is drawn from the following budget lines: (1) Fuel (Generators & Vehicles) \$155,455.00 for the quantity of 42,943 gal @ \$3.62/gal; (2) Gasoline Slip (Employees) 29,550.00 for the quantity of 7,776 gal @ \$3.80/gal
14 IFB NO./LIBTELCO/SBA/NCB/010/2021	Motorcycles Spare Parts	
	Training Local	This contract is intended to enroll volunteered employees, who meet the criteria, for training at LIPA in order to build up capability and human resource.
	Vehicles License Fee & Registration	This contract package is intended to register and obtain licenses for twenty (20) vehicles: 3 sedans, 2 buses, 9 pickups, 3 trucks, 2 SUV, 1 van & 7 motor bikes from the Ministry of Transport. It is charged to the budget line item Vehicle Registration.
	Electricity	This contract package procures electricity from LEC. It is charged to the budget line Utilities-LEC
	Life Insurance	This contract package is intended to procure life insurance from only one supplier which is National Social Security (NASSCORP) for 258 LIBTELCO Employees. It is charged to the budget line item Social Security Contribution

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Prepared by: _

Frederick W. Jebo Procurement 1

Approved by:

/ Richmond Tobii
Head of Entity/Chairman Proc. Cmttee

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