

LIBERIA TELECOMMUNICATIONS CORPORATION  
PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation  
Fiscal Year: July 1, 2021 - December 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	RE
PLANNED	1	NO./LIBTELCO /SBA/RFO/001	Water Supply	E3600	12,500 gal	5,000.00	RFO	07/01/21	07/05/21	07/08/21	08/27/21	09/10/21	09/13/21	09/17/21	09/21/21	N/A	12/31/21	12/31/21	
UPDATE																			
ACTUAL		IFB																	
PLANNED	2	NO./LIBTELCO /SBA/NCB/001	Motorcycle	G4540	1 firm	26,413.00	NCB	08/30/21	09/06/21	09/13/21	09/20/21	10/20/21	11/03/21	11/10/21	11/17/21	N/A	11/30/21	12/16/21	
UPDATE																			
ACTUAL		IFB																	
PLANNED	3	NO./LIBTELCO /SBA/RFO/002	Garbage Collection & Sanitation	E3811	1 firm	3,500.00	RFO	07/01/21	07/05/21	07/08/21	08/27/21	09/09/21	09/12/21	09/16/21	09/20/21	N/A	10/20/21	11/05/21	
UPDATE																			
ACTUAL																			
Sub Total						34,913.00													

Prepared by: Frederick W. Jebo  
Procurement 1

Date 8/25/21

Approved by: Richmond N. Tobii  
Head of Entity/Chairman Proc. Cmtee

Date

10/26/21

LIBERIA TELECOMMUNICATIONS CORPORATION  
PROCUREMENT PLAN SBA CORE BUDGET

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Fiscal Year: July 1, 2021 - December 31, 2021

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PLANNED	4	IFB NO/LIBTELCO/ SBA/NCB/002 /2021	Advertisement & Public Relations	M7310	Assorted	258,500.00	NCB	07/01/21	07/08/21	07/15/21	09/20/21	10/19/21	10/26/21	11/02/21	11/09/21	N/A	12/31/21	12/31/21	
UPDATE																			
ACTUAL		IFB																	
PLANNED	5	NO/LIBTELCO/ SBA/NCB/003 /2021	Air ticket	N7911	1 Firm	100,000.00	NCB	07/01/21	07/08/21	07/15/21	09/20/21	10/19/21	10/26/21	11/02/21	11/09/21	N/A	12/15/21	12/30/21	
UPDATE																			
ACTUAL																			
Sub Total						358,500.00													

Prepared by: Frederick W. Jebo  
Procurement 1

Date

Approved by:

Head of Entity/Chairman Proc. Cmtee

Richmond N. Tobii

Date



LIBERIA TELECOMMUNICATIONS CORPORATION  
PROCUREMENT PLAN SBA CORE BUDGET  
Source of Funding: Internal Revenue Generation  
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PLANNED	6	NO/LIBTELCO/ SBA/NCB/004	Uniforms	G4771	Assorted	15,000.00	NCB	08/30/21	09/06/21	09/13/21	09/20/21	10/20/21	11/03/21	11/10/21	11/17/21	N/A	12/15/21	12/31/21	
UPDATE																			
ACTUAL		IFB																	
PLANNED	7	NO/LIBTELCO/ SBA/NCB/005	Vehicle/Equipment Rental	H4922	1 Firm	46,413.00	NCB	07/01/21	07/08/21	07/15/21	09/20/21	10/19/21	10/26/21	11/02/21	11/09/21	N/A	12/31/21	12/31/21	
UPDATE																			
ACTUAL																			
Sub Total						61,413.00													


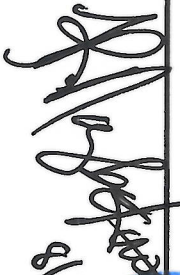
Prepared by:   
Frederick W. Jebor  
Procurement 1

Date: 8/25/21

Approved by:   
Richmond N. Tobii  
Head of Entity/Chairman Proc. Cmtee

Date: 8/29/21

  
  
P. T. Williams  
8/26/2021

  
  
8/26/2021

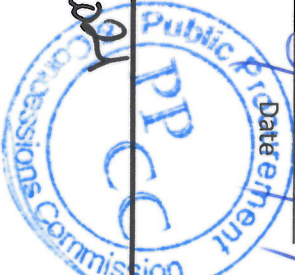
LIBERIA TELECOMMUNICATIONS CORPORATION  
PROCUREMENT PLAN SBA CORE BUDGET  
Source of Funding: Internal Revenue Generation  
Fiscal Year: July 1, 2021 - December 31, 2021

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PLANNED	8	NO/LIBTELCO/ SBA/NCB/006	Vehicle Insurance	K6512	1 Firm	10,000.00	NCB	08/30/21	09/06/21	09/13/21	09/20/21	10/20/21	11/03/21	11/10/21	11/17/21	N/A	12/31/21	12/31/21	
UPDATE																			
ACTUAL		IFB																	
		NO/LIBTELCO/ SBA/RB/001/2	Scratch Cards	J1690	2,830 pcs	14,150.00	RB	07/01/20	07/06/20	07/09/20	09/20/21	10/18/21	10/20/21	10/22/21	10/25/21	N/A	11/31/21	12/31/21	
PLANNED	9	021																	
UPDATE																			
ACTUAL																			
Sub Total						24,150.00													

Prepared by: Frederick W. Jebor  
Procurement 1  
Date: 8/25/21

Approved by: Richmond N. Tobbi  
Head of Entity/Chairman Proc. Cmtee

Date: 8/26/21





## PROCUREMENT PLAN SBA CORE BUDGET

### Source of Funding: Internal Revenue Generation

**Fiscal Year: July 1, 2021 - December 31, 2021**

[illegible]

Prepared by: WJL 25/21

~~Frederick W. Jebo~~  
Procurement 1

Date \_\_\_\_\_

Approved by: \_\_\_\_\_

Head of Entity/Chairman Proc. Cmtee

Date \_\_\_\_\_



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LIBERIA TELECOMMUNICATIONS CORPORATION  
PROCUREMENT PLAN SBA CORE BUDGET

Source of Funding: Internal Revenue Generation  
Fiscal Year: July 1, 2021 - December 31, 2021

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PLANNED	12	NO/LIBTELCO/ SBA/NCB/009	Personnel Life Insurance	K6511	1 Firm	36,000.00	NCB	08/30/21	09/06/21	09/13/21	09/20/21	10/20/21	11/03/21	11/10/21	11/17/21	N/A	12/15/21	12/31/21	
UPDATE																			
ACTUAL																			
					42,943 gal														
					Fuel														
					7,776 gal of														
PLANNED	13	IFB NO/LIBTELCO/ SBA/RB/002/2	Petroleum Product	K6511	Gas	185,005.00	RB	07/01/21	07/08/21	07/15/21	09/20/21	10/19/21	10/26/21	11/02/21	11/09/21	N/A	12/15/21	12/30/21	
UPDATE																			
ACTUAL																			
Sub Total						221,005.00													

Prepared by:   
Frederick W. Jebo  
Procurement 1  
Date: 8/25/21


Approved by:   
Richmond N. Tobii  
Head of Entity/Chairman Proc. Cmtee  
Date: 8/26/2021





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14	NO./LIBTELCO /SBA/NCB/01 0/2021	Motorcycle s Spare Parts	G4520	assorted	26,413.00	NCB	08/30/21	09/06/21	09/13/21	09/20/21	10/20/21	11/03/21	11/10/21	11/17/21	N/A	12/15/21	12/31/21		
PLANNED																			
UPDATE																			
ACTUAL																			
Sub Total					26,413.00														
GRAND TOTAL					791,394.00														

Prepared by:   
Frederick W. Jebo  
Procurement 1  
Date: 8/25/21



Approved by:   
Richmond N. Tobii  
Head of Entity/Chairman Proc. Cmtee  
Date: 8/26/21



PP: T. T. & S. S.

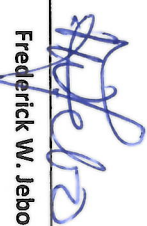
8/26/21



**LIBERIA TELECOMMUNICATIONS CORPORATION**  
**SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes**  
**Fiscal Year: July 1, 2021 - December 31, 2021**

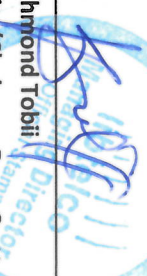
Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO./LIBTELCO/SBA/RFQ/001/020/021	Water Supply	This contract package is intended to procure 12,500 gal of water from local water vendors @ \$0.40 for water dispensers and use.
2	IFB NO./LIBTELCO/SBA/NCB/001/2021	Motorcycles	This contract package is intended to purchase fourteen (14) pcs of motorcycles to enhance the smooth operations of the eng a disaggregate of the budget line Local Transportation. The balance of said disaggregate is applied to Vehicle & Equipment Re Motorcycles Spare Parts.
3	IFB NO./LIBTELCO/SBA/RFQ/002/020/021	Refuse/Garbage Collection	This contract package is charged to the budget line Item Garbage Collection & Sanitation. This contract package procures the garbage collection organization.
4	IFB NO./LIBTELCO/SBA/NCB/002/2021	Advertisement & Public Relations	This contract package is intended to procure the following types of advertisement which will take effect as the need arouses. It is disaggregated into three (3) lots, namely: (1) Billboards Ad (Electronic & Local) ----- 60,000.00 (2) Newspaper Ad ----- 31,000.00 (3) Radio & TV Ad ----- 60,000.00
			This Contract Package will be used to procure Air Tickets (Assorted). It is charged to Foreign Training. It is also charged to the package Foreign Travel.
5	IFB NO./LIBTELCO/SBA/NCB/003/2021	Air ticket	This contract package is intended to procure 30 pieces of uniforms for staff Libtelco Sales & Marketing Department and 40 pie uniforms for staff of Security Department. It also includes purchase of rain suits, boots, etc.
6	IFB NO./LIBTELCO/SBA/NCB/004/2021	Uniforms	This contract package procures rental services of vehicles to enhance the smooth operations of Libtelco. This contract package from the budget lines: 1. Vehicle/Equipment Rental and 2. Local Transportation.
7	IFB NO./LIBTELCO/SBA/NCB/005/2021	Vehicle/Equipment Rental	This contract package is intended to insure twenty (20) vehicles: 7 sedans, 2 buses, 6 pickups, 4 trucks & 1 SUV. It is drawn fr budget line Vehicle Insurance.
8	IFB NO./LIBTELCO/SBA/NCB/006/2021	Vehicle Insurance	This contract package is intended to procure scratch cards (1,415 pcs Lonestar & 1,415 pcs Cellcom) for senior management. It budget line Vehicle Insurance.
9	IFB NO./LIBTELCO/SBA/RB/001/2021	Scratch Cards	This contract package is intended to procure scratch cards (1,415 pcs Lonestar & 1,415 pcs Cellcom) for senior management. It to the budget line Communication Expense.
10	IFB NO./LIBTELCO/SBA/NCB/007/2021	Event Catering	This contract package is charged to the budget line Entertainment. This package hires the services of a catering firm during w staff meetings, conferences, seminars, symposiums, etc.

Prepared by:





Frederick W. Jebo  
Procurement 1

Approved by:

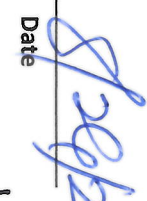


Richmond Tobii  
Head of Entity/Chairman Proc. Cmtee






Date



8/26/2021



P: T. Tucker  
8/26/2021



**LIBERIA TELECOMMUNICATIONS CORPORATION**  
**SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes**  
**Fiscal Year: July 1, 2021 - December 31, 2021**

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
11	IFB NO./LIBTELCO/SBA/NCB/008/2021	Covid-19 Interventions	This contract package is intended to procure covid-19 preventives such as nose masks, alcohol, hand sanitizers, soap, detergent chlorine, clora, etc.
12	IFB NO./LIBTELCO/SBA/NCB/009/2021	Personnel Life Insurance	This contract package is intended to procure medical insurance service for 258 Libtelco employees with equal benefits despite position. It is charged to the budget line Medical Benefit.
13	IFB NO./LIBTELCO/SBA/RB/002/2021	Petroleum Product	This contract package is drawn from the following budget lines: (1) Fuel (Generators & Vehicles) ----- \$155,455.00 for the quantity of 42,943 gal @ \$3.62/gal; (2) Gasoline Slip (Employees) ----- 29,550.00 for the quantity of 7,776 gal @ \$3.80/gal
14	IFB NO./LIBTELCO/SBA/NCB/010/2021	Motorcycles Spare Parts	This contract package is intended to procurement spare parts for the repair of motorcycles such as brake pads, brake shoes, sprockets, engine oil, tires, etc.
		Training Local	This contract is intended to enroll volunteered employees, who meet the criteria, for training at LIPA in order to build up capacity human resource.
		Vehicles License Fee & Registration	This contract package is intended to register and obtain licenses for twenty (20) vehicles: 3 sedans, 2 buses, 9 pickups, 3 truck van & 7 motor bikes from the Ministry of Transport. It is charged to the budget line item Vehicle Registration.
		Electricity	This contract package procures electricity from LEC. It is charged to the budget line Utilities-LEC
		Life Insurance	This contract package is intended to procure life insurance from only one supplier which is National Social Security (NASSCORP) LIBTELCO Employees. It is charged to the budget line item Social Security Contribution.

Prepared by: Frederick W. Jebo  
Procurement 1



Approved by: Richmond Tobii  
Head of Entity/Chairman Proc. Cmtee



Date 8/26/21



*Mr. T. T. Jebo*  
*8/26/2021*

*8/26/2021*