

LIBERIA TELECOMMUNICATIONS CORPORATION (LTC MOBILE)

PROCUREMENT PLAN SBA CORE BUDGET

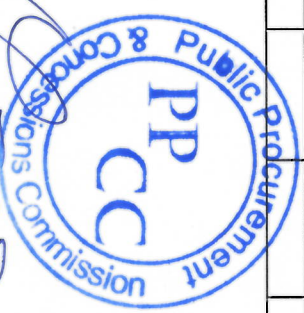
Source of Funding: Internal Revenue Generation

Fiscal Year: 2022

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		BASIC DATA										IMPLEMENTATION DATES								
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	1	IFB NO/LTCMO BILE/SBA/RB /001/2022	Personnel Medical & Life Insurance	H4922	1 firm	72,000.00	RB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
UPDATE																				
ACTUAL		IFB NO/LTCMO BILE/SBA/N CB/001/202	Vehicle & Equipment Rental Service	H4922	1 firm	12,000.00	NCB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
UPDATE																				
ACTUAL						84,000.00														
		Sub Total																		

Prepared by: *W. Jebo*
 Frederick W. Jebo
 Procurement Office 1

Date: 03/03/2022



Approved by: _____

Richmond N. Tobii
 Head of Entity/Chairman Proc. Cmtee



Date: 03/04/22

Mar 25, 2022

W. Jebo

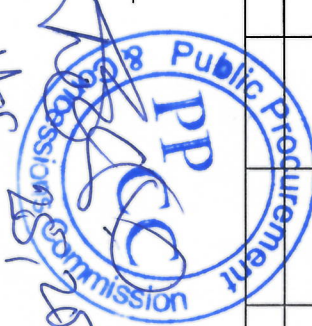
Richmond N. Tobii

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
 Source of Funding: Internal Revenue Generation
 Fiscal Year: 2022

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PLANNED	3	IFB NO/LTCMO BILE/SBA/RB /002/2022	Security Guard Service		1 firm	18,000.00	RB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
UPDATE																				
ACTUAL		IFB																		
		NO/LTCMO BILE/SBA/N CB/002/202	Adv. & Public Relations		3 firms	300,000.00	NCB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
PLANNED	4	2																		
UPDATE																				
ACTUAL																				
		Sub Total																		
						318,000.00														

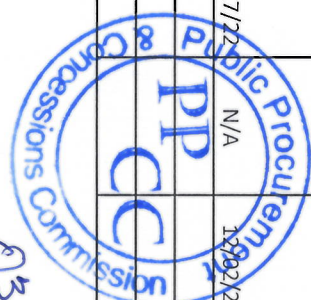
Prepared by: [Signature]
 Frederick W. Jebbo
 Procurement Office 1

Date: 03/03/2022



Approved by: [Signature]
 Richmond N. Tobii
 Head of Entity/Chairman Proc. Cmtee

Date: 03/04/22



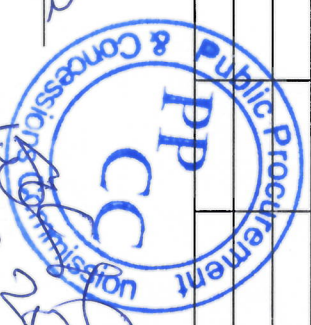
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LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
 Source of Funding: Internal Revenue Generation
 Fiscal Year: 2022

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9	NO/LTCMO BILE/SBA/N CB/003/202	Air Ticket	N7911	1 firm	65,000.00	NCB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
10	IFB NO/LTCMO BILE/SBA/RB /004/2022	Uniforms	G4771	1 firm	15,000.00	RB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/02/22	12/30/22		
Sub Total					80,000.00														

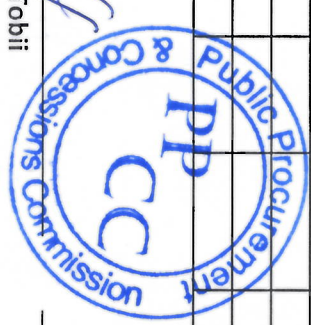
Prepared by: Frederick W. Jebo
 Procurement Office 1

Date: 03/03/2022



Approved by: Richmond N. Tobii

Head of Entity/Chairman Proc. Cmtee



Date: 03/04/22

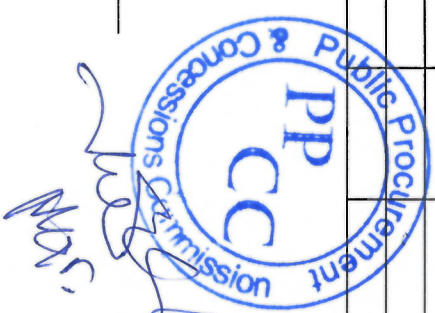
Albert M. Jones 2022

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN SBA CORE BUDGET
Source of Funding: Internal Revenue Generation

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BASIC DATA								IMPLEMENTATION DATES											
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11	IFB NO/LTCMO BILE/SBA/RB /005/2022	Event Catering	15621	1 firm	25,000.00	RB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/01/22	12/29/22		
12	IFB NO/LTCMO BILE/SBA/RB /006/2022	Scratch Cards	J6190	5000 pcs	25,000.00	RB	03/03/22	03/08/22	03/15/22	03/22/22	04/19/22	05/03/22	05/10/22	05/17/22	N/A	12/01/22	12/29/22		
Sub Total					50,000.00														

Prepared by: *W. Jebo*
 Frederick W. Jebo
 Procurement Office 1

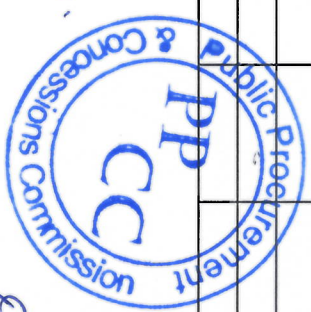
Date: 03/03/2022



Approved by: _____

Richmond N. Tobii
 Head of Entity/Chairman Proc. Cmtee

Date: 03/04/22



Richmond N. Tobii
 Date: 03/25/2022

LIBERIA TELECOMMUNICATIONS CORPORATION
PROCUREMENT PLAN NON SBA CORE BUDGET
Source of Funding: Internal Revenue Generation

Fiscal Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
ITEM NO.	BASIC DATA							IMPLEMENTATION DATES											
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	Qty	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/D RAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAVEMENT		
PLANNED	IFB NO/LTCMOB ILE/RB/010/2022	Motor Vehicle	G4510	15 pcs	505,000.00	RB	03/03/22	03/10/22	03/17/22	03/24/22	04/21/22	04/28/22	05/05/22	05/19/22	05/19/22	N/A	12/25/22	12/30/22	
UPDATE																			
ACTUAL	IFB NO/LTCMOB ILE/ICB/003/2022	Duct & Fiber	C2731	Assorted	75,000.00	ICB	03/03/22	03/10/22	03/17/22	03/24/22	05/05/22	05/12/22	05/19/22	06/02/22	N/A	12/25/22	12/30/22		
UPDATE-																			
ACTUAL																			
Sub Total					580,000.00														
RAND TOTAL					2,236,073.00														

Prepared by: _____

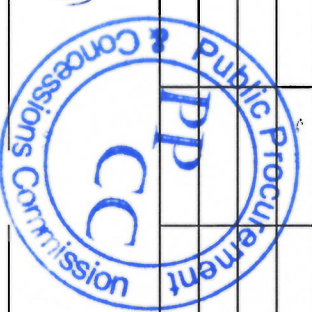
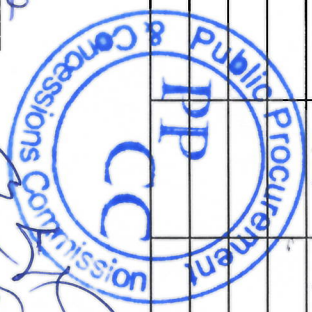
Frederick W. Jebo
Procurement Office 1

03/03/2022
Date

Approved by: _____

Richmond N. Tobii
Head of Entity/Chairman Proc. Cmtee

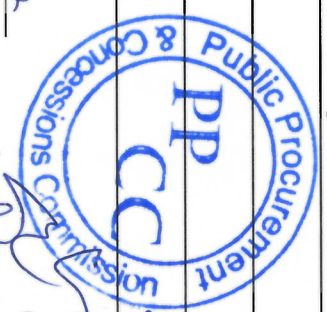
03/04/22
Date



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03/04/22

LIBERIA TELECOMMUNICATIONS CORPORATION
SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes
Fiscal Year: 2022

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO/LTCMOBILE/SBA/RB/001/2022	Personnel Medical & Life Insurance	This contract package is intended to procure medical insurance service for 234 LTCMOBILE employees with equal benefits de or position. It is charged to the budget line Medical Benefit.
2	IFB NO/LTCMOBILE/SBA/NCB/001/2022	Vehicle & Equipment Rental Service	This contract package procures rental services of vehicles to enhance the smooth operations of LTCMOBILE.
3	IFB NO/LTCMOBILE/SBA/RB/002/2022	Security Guard Service	This contract package procures the services of a security firm to protect and guard facilities of the entity. It is charged to the t Hired Security.
4	IFB NO/LTCMOBILE/SBA/NCB/002/2022	Adv. & Public Relations	This contract package is intended to procure the following types of advertisement which will take effect as the need arouses. It is disaggregated into three (3) lots, namely: (1) Billboards Ad (Electronic & Local) ----- 150,000.00 (2) Newspaper Ad ----- 60000.00 (3) Radio & TV Ad ----- 90,000.00
5	IFB NO/LTCMOBILE/SBA/RFQ/001/2022	Water	This contract package is intended to procure 3,478 gal of water from local water vendors @ \$1.15 for water gallon and for ba use.
6	IFB NO/LTCMOBILE/SBA/RB/003/2022	Petroleum Product	This contract package is drawn from the following budget lines: (1) Fuel (Generators & Vehicles) ----- \$265,000.00 for the que 65,920 gal @ \$4.02/gal; (2) Gasoline Slip (Employees) ----- 77,000.00 for the quantity of 20,277 gal @ \$3.82/gal
7	IFB NO/LTCMOBILE/SBA/RFQ/002/2022	Refuse & Garbage Collection	This contract package is charged to the budget line Item Garbage Collection & Sanitation. This contract package procures the garbage collection organization.
8	IFB NO/LTCMOBILE/SBA/RFQ/003/2022	Vehicle Insurance Coverage	This contract package is intended to insure twenty (20) vehicles: 4 sedans, 2 buses, 10 pickups, 2 trucks & 2 SUV. It is drawn f budget line Vehicle Insurance.
9	IFB NO/LTCMOBILE/SBA/NCB/003/2022	Air Ticket	This Contract Package will be used to procure Air Tickets (Assorted) and it is charged to the budget line Foreign Training and f Travel.
10	IFB NO/LTCMOBILE/SBA/RB/004/2022	Uniforms	This contract package is intended to procure 30 pieces of uniforms for staff LTCMOBILE Sales & Marketing Department and 5 uniforms for staff of Security Department. It also includes purchase of rain suits, boots, etc.
11	IFB NO/LTCMOBILE/RB/NCB/005/2022	Event Catering	This contract package is charged to the budget line Entertainment. This package hires the services of a catering firm during w staff meetings, conferences, seminars, symposiums, etc.



Prepared by: Frederick W. Jebu
 Procurement Office 1

Date: 03/03/2022

Approved by: Richmond Tobii
 Head of Entity/Chairman Proc. Cmtee

Date: 03/04/22

LIBERIA TELECOMMUNICATIONS CORPORATION
SBA Core Budget Procurement Plan For Goods, Work, and Services Explanatory Notes
Fiscal Year: 2022

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
12	IFB NO/LTCMOBILE/SBA/RB/006/2022	Scratch Cards	This contract package is intended to procure scratch cards (2500 pcs Lonestar & 2500 pcs Cellcom) for senior management. It to the budget line Communication Expense.
13	IFB NO/LTCMOBILE/SBA/RFO/004/2022	Hotel & Accommodation	This contract package procures the services of a hotel to accommodate both foreign and local guests of LTC Mobile.
	Add amount against each	Vehicles License Fee & Registration	This contract package is intended to register and obtain licenses for twenty (20) vehicles: 3 sedans, 2 buses, 9 pickups, 3 truck van & 7 motor bikes from the Ministry of Transport. It is charged to the budget line item Vehicle Registration.
		Electricity	This contract package procures electricity from LEC. It is charged to the budget line Utilities-LEC
		Life Insurance	This contract package is intended to procure life insurance from only one supplier which is National Social Security (NASSCOR) LTCMOBILE Employees. It is charged to the budget line item Social Security Contribution.
		LRA Licenses Fees	This contract package procures from the LTA the following license: 1. LTA Annual Licensing & Regulatory 2. LTA Annual Spectrum & Frequency Fee 3. LTA Annual License 15 years Fees 4. LTA Annual National Numbering Resource Usage Fees

Prepared by: _____

[Signature]
Frederick W. Jebbo
Procurement Office 1

03/03/2022
Date

Approved by: _____

[Signature]
Richmond Tobii
Head of Entity/Chairman Proc. Cmtee

03/04/2022
Date

[Signature]
Robert...
...

