PROCUREMENT PLAN (Core budget) Source of Funding: GOL Fiscal year: 2022

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		1
)		با	NO.	2
(0			NO.MCSS/RB/00 2/2022			NO.MCSS/SBA/R B/001/2022	PACKAGE NUMBER (CODE)	ω
SUB TOTAL			MATERIALS			EDUCATIONAL MATERIALS	CONTRACT PACKAGE	4
			Assorted			Assorted	BASIC DATA OT QTY SS ACC	5
			G-4663			G-4761	BUSINE SS ACTIVIT Y CODE	6
62,000 USD			32,000 USD			30,000 USD	ESTIMATED COST (USD)	7
			RB			RB	PROCURE MENT METHOD	00
			1/24/22			1/24/22	TECHNICAL SPECS/BOQ/ DRAWINGS	9
			1/31/22			1/31/22	PREP. OF BID DOCUMENT	10
			2/07/22			2/07/22	PC APPROVAL - BID DOC/TECH SPECS	11
			2/10/22			2/10/22	BID INVITATION & RELEASE OF BID DOC	12
			3/10/22			3/10/22	IMPLEMENTATION DATES BID SUBMISSION PC SUBMISSION/P OF BID APPROVAL- OF UBLIC EVALUATION BID C OPENING REPORT REPORT	13
			3/16/22			3/16/22	SUBMISSION OF BID EVALUATION REPORT	14
			3/21/22			3/21/22	PC APPROVAL - BID EVALUATION REPORT	15
			4/07/22			4/07/22	CONTRACT AWARD & SIGNING	16
			N A			N	ADVAN CE PAYME NT (MOBILI ZATION)	17
			4/19/22			4/19/22	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	18
			5/04/22			5/04/22	ACCEPTAI CE & FINAL PAYMEN	19

Prepared by:

Norwu Yorgbor

DIRECTOR PROCUREMENT

To Tossions Co

Approved by:

Hon. Isaac Saye-Lakpoh Zawolo

HEAD OF ENTITY

Date: 1/27/2022



Monrovia Consolidated school system PROCUREMENT PLAN (Core budget)

Fiscal year: 2022 Source of Funding: GOL

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27	rs Commission	Day Original Property of the P		Zawolo	ave-Laknoh	Hon. Issac Save-Lakpoh Zawolo	Approved by:	Approv	ons C	0100				Morwill Yorghor	Prepared by:/	Prepa	
1	}	77) 1	PP	8 F	15,000.00U SD			SUB TOTAL	SUB		
190	6	3010						aua	1016								ACTUAL
/	CUI	Pro							000		030			Vehicle	1003/2022		UPDATE
4/04/22	NA	3/24/22	3/14/22	3/08/22	3/03/22	2/16/22	2/08/22	1/31/22	1/24/22	RFQ	\$3,000.00	G-4520	5Vehic.	Repair & Maintenance	NO.MCSS/RFQ	и	PLANNED
																	ACTUAL
																	UPDATE
4/04/22	N	3/24/22	3/14/22	3/08/22	3/03/22	2/16/22	2/08/22	1/31/22	1/24/22	RFQ	2,000.00USD	1-5621	1FIRM	CATERING SERVICES	IFB NO.MCSS/RFQ /002/2022	4	PLANNED
_																	ACTUAL
1																	UPDATE
4/04/22	NA	3/24/22	3/14/22	3/08/22	3/03/22	2/16/22	2/08/22	1/31/22	1/24/22	RFQ	10,000.00 USD	J-5813	1FIRM	Publication	IFB NO.MCSS/RFQ /001/2022	ω	PLANNED
AN DELIVERY, INSPECTION AE (SUBSTANTI AL SILI COMPLETIO N)	ADVAN CE PAYME NT (MOBILI ZATION)	CONTRACT AWARD & SIGNING	PC APPROVAL - BID EVALUATION REPORT	SUBMISSION OF BID EVALUATION REPORT	BID SUBMISSION/P UBLIC OPENING	BID INVITATION & RELEASE OF BID DOC	PC APPROVAL - BID DOC/TECH SPECS	PREP. OF BID DOCUMENT	TECHNICAL SPECS/BOQ/ DRAWINGS	PROCUR EMENT METHO D	ESTIMATED COST (USD)	BUSINESS ACTIVITY CODE	QTY	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)	NO.	
			DATES	TATION	MPLEMENTATION	M						DATA	BASIC DA	B/			
18	17	16	15	14	13	77	Ļ	10	y	0	,	c	C	1		ı	ŀ

PROCUREMENT PLAN (Core budget)
Source of Funding: GOL
Fiscal year: 2022

			ACTUAL	UPDATE	PLANNED	ACTUAL	HDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1	
	Prep				8			7			0	NO.		2	
	Prepared by:	GR	770		IFB NO.MCSS/RFQ /005/2022			IFB NO.MCSS/RFQ /004/2022			NO.MCSS/RB/ 003/2022	PACKAGE NUMBER (CODE)		ω	
Norwu Yorgbor DIRECTOR PROCUREMENT	Normal	GRAND TOTAL			PRINTING & BINDING			VEHICLE INSURANCE			STATIONERY	CONTRACT PACKAGE	В,	4	
bór ROCURE	D				1FIRM			l Firm			Assorted	QTY	BASIC DATA	5	
MENT					C-1812			К-6512			G-4761	BUSINESS ACTIVITY CODE	ATA	6	
		130,405.00 USD			10,000.00 USD			3,000.00US D			40,405.00U SD	ESTIMATED COST (USD)		7	
) /8	8 COVO 8	q/p	IDING	9	RFQ			RFQ			RB	PROCURE MENT METHOD		8	
Jan	C C Ap	P	13	100Ur	1/24/22			1/24/22			1/24/22	TECHNICAL SPECS/BOQ/ DRAWINGS		9	
25, 202	Approv	10			1/31/22			1/31/22			1/31/22	PREP. OF BID DOCUMENT		10	
	Approved by:				2/08/22			2/08/22			2/07/22	PC APPROVAL - BID DOC/TECH SPECS		11	
Hon. Issac Saye-Lakpoh Zawolo HEAD OF ENTITY	On Israe Sauce Laborate				2/16/22			2/16/22			2/10/22	BID INVITATION & RELEASE OF BID DOC	X	12	
ssac Saye-Lakpoh Za					3/03/22			3/03/22			3/10/22	BID SUBMISSION/P UBLIC OPENING	MPLEMENTATION DATES	13	
Zawolo					3/08/22			3/08/22			3/16/22	SUBMISSION OF BID EVALUATION REPORT	TATION	14	
	Bussions Colate	SCORE F		JOHO	2	3/14/22			3/14/22			3/21/22	PC APPROVAL - BID EVALUATION REPORT	DATES	15
		rcc CC		10cure	3/24/22			3/24/22			4/07/22	CONTRACT AWARD & SIGNING		16	
3 Le		n	na		NA			N A			N A	ADVAN CE PAYME NT (MOBILI ZATION)		17	
202/ 8th					4/04/22			4/04/22			4/19	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)		18	
3	12022				4/19/22			4/19/22			5/04/22	ACCEPTAI CE & FINAL PAYMEN:	-	19	

PROCUREMENT PLAN (Core budget)
Source of Funding: GOL

Fiscal year: 2022

This package is intended to renovate/repair and maintain the twenty fo (24) MCSS schools. Exp: 1. Roof 2. Windows 3. Doors 4. Rest rooms Painting etc.	BUILDING MATERIALS	IFB NO.MCSS/RB/002/2022	2.
This package is intended to pay for Educational materials such as a. pc sheet b. pencils c. chalks d. pens e. globe f. geometry set g. Ruler h. ma	EDUCATIONAL MATERIAL	IFB NO.MCSS/RB/001/2022	!
CONTENT OF CONTRACT PACKAGE	CONTRACT PACKAGE C	Items No. CONTRACT PACKAGE CODE CONTRACT PACKAGE	Items No.

Prepared by:

Norwu Yorgbon

DIRECTOR PROCUREMENT

Approved by:

Hon. Isaac Saye- Lakpoh Zawolo

HEAD OF ENTITY

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PROCUREMENT PLAN (Core budget) Source of Funding: GOL

		Fiscal year: 2022	31119: 30°C
Items No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
3.	IFB NO.MCSS/RFQ/001/2022	PUBLICATION	This contract package is intended for advertisement. Portion of the funding from the budget line printing, Binding, and publication will be used to finance this package (\$10,000.00).
4.	IFB NO.MCSS/SBA/RFQ/002/2022	CATERING SERVICES	This contract package is intended to pay catering services during workshops, conferences and Seminars and is funded from the budget li workshop, conference, Seminar
è	IFB NO.MCSS/RFQ/003/2022	REPAIR & MAINTENANCE VEHICLE	This contract package is intended to repair/service MCSS Vehicles. 1. LB—0800 2. LB—0801 3. LB—0802 4. LB—0803 5. LB—0804
		8	Commissions Commissions

Prepared by:

Norney &

DIRECTOR PROCUREMENT Norwu Yorgbor

Approved by:

Hon. Isaac Saye-Lakpoh Zawolo **HEAD OF ENTITY**

Date: 1/27/2027

Monrovia Consolidated school system PROCUREMENT PLAN (Core budget) Source of Funding: GOL

						T		1
	8			7		6	Items No.	
	IFB NO.MCSS/RFQ/005/2022			IFB NO.MCSS/RFQ/004/2022		IFB NO.MCSS/RB/003/19/20	CONTRACT PACKAGE CODE CONTRACT PACKAGE	
Procure III	PRINTING &BINDING			VEHICLE INSURANCE		STATIONERY		Fiscal year: 2022
Report cards for all MCSS schools, Receipts books for registration and & other, Re & Roll books, Laboratory manual. 10,000 will be used from the budget line printin Binding and publication.	This contract package is intended to produce:	2. 6. LB—0805 5. LB0803 3. LB—0802	1. LB—0800 4. LB—0804	This contract package is intended to insure MCSS Vehicles.	and the central office 1. 21/22 ink	This contract package is intended to procure assorted stationeries for the MCSS scl	CONTENT OF CONTRACT PACKAGE	022

Prepared by:

DIRECTOR PROCUREMENT

Norwu Yorgbor

Approved by:

Hon. Isaac Saye-Lakpoh Zawolo **HEAD OF ENTITY**

Date: 1/27/202



Republic of Liberia

Public Procurement & Concessions Commission



Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia

Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/064/'22

January 28, 2022

Hon. Isaac Saye-Lakpoh Zawolo SUPERINTENDENT Monrovia Consolidated School System Republic of Liberia

Dear Hon. Zawolo:

Subject: PROVISIONAL APPROVAL OF THE MONROVIA CONSOLIDATED SCHOOL SYSTEM SBA, NON SBA PROCUREMENT PLANS FOR FISCAL YEAR 2022.

We present our compliments and acknowledge receipt of your letter which sought the Commission's approval of the Monrovia Consolidated School System SBA, Non SBA Procurement PlanS for FY 2022 in accordance with Section 40(3) of the PPC Act. The Commission hereby informs you that your plan has been <u>Provisionally Approved</u> pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminating in framework agreements for recurrent procurement items. Similarly, you are also advised to carry out procurement activities for non- recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages MUST not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notification of this information in the tender document for your guidance, the Commission has produced a short note explaining the process for framework agreements and advance procurement which you can download at http://ppcc.gov.lr/vr/index.php/documents.

Upon the passage of the National Budget 2022, you are required to submit a revised/updated procurement plan, details budget for MCSS's <u>allocation</u> in the approved budget, Cash plan, names and positions of the Procurement Committee members for FY 2022 and staff of the Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended six months budget, for stated submission will serve as a precursor for the Commission granting you final approval of your recurrent procurement plan for fiscal year 2022.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards

Yours sincerely,

Jargbe Roseline Nagbe Kowo (Atty.)

CHIEF EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia