

Monrovia Consolidated school system
SPECIAL BUDGET PROCUREMENT PLAN (SBA budget)
Source of Funding: GOL
July-December 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPEC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (ZATION)	DELIVERY, INSPECTION (SUBSTANTIAL)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1.	IFB NO.MCSS/SBA/R B/001/2021	Cleaning Materials & Services	Assorted	G-4773	17, 219.00 USD	RB	10/20/21	10/25/21	10/28/21	11/4/21	12/1/21	12/9/21	12/13/21	12/20/21	NA	12/24/21	12/30/21	
UPDATE																			
ACTUAL																			
PLANNED	2.	IFB NO.MCSS/SBA/R FQ/001/2021	Petroleum Products (Diesel & Gasoline)	1,479.29 Gallons @ 3.38	G-4661	5,000 USD	RFQ	10/20/21	10/23/21	10/26/21	11/04/21	11/11/21	11/15/21	11/22/21	11/30/21	NA	12/10/21	12/15/21	
UPDATE																			
ACTUAL																			
SUB TOTAL						22, 219.00 USD													
GRAND TOTAL						22,219.00U SD													

Prepared by: *Norwu Yorgbor*

Norwu Yorgbor
PROCUREMENT DIRECTOR

11/2/2021

Approved by: *Hon. Adolphus Benjamin Jacobs* Date: *11/1/21*

Hon. Adolphus Benjamin Jacobs
HEAD OF ENTITY



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Items No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB NO.MCSS/SBA/RB/001/2021	CLEANING MATERIALS & SERVICES	<p>This contract package is intended to procure cleaning materials for the 23 schools and the central office of the MCSS.</p> <ol style="list-style-type: none"> 1. Liquid soap28doz 2. Tissue200sacks 3. Sanitizers45doz 4. Soft brooms15doz 5. Floor mobs125pcs 6. Towels m/s30doz 7. Tide soap25cms 8. Wheel barrow10pcs 9. Shovels25pcs 10. Rakes20pcs <p>NOTE: RB is being utilized in keeping with Section 50 (b)</p>
2.	IFB NO.MCSS/SBA/RFO/001/2021	PETROLEUM PRODUCTS	<p>This contract package is intended to acquire Petroleum product for MCSS Vehicles and generator (1,479.29gals @ US 3.38.00)</p>

Prepared by: _____

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PROCUREMENT DIRECTOR

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