

Ministry of Finance and Development Planning
Addendum Special Project Procurement Plan - Non Consultancy Services
Government of Liberia National Budget
Fiscal Year: 2020 - 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	3	IFB No. M/FDP/SS/001/20-21	Upgrade of the Budget Management System (BMS)	J - 6201 J - 6202 J - 6209	1 firm	180,000.00	SS	3/22/2021	N/A	5/5/2021	N/A	N/A	N/A	N/A	6/4/2021	6/10/2021	6/25/2021	6/28/2021
UPDATE																		
ACTUAL																		
SUB TOTAL						180,000.00												

Signed: Alieu
DIRECTOR OF PROCUREMENT

Date: 5/25/2021

Approved: Prof
HEAD OF ENTITY

Heck
June 7, 2021



June 17/2021
Alieu

Ministry of Finance and Development Planning

Addendum Special Project Plan Procurement Plan - Consultancy Services

GOL National Budget

Year: 2020/2021

No	Contract Package	Description	Explanatory note
1	IFB No. MFDP/SS/01/20-21	Upgrade of the Budget Management System (BMS)	refers to cost of sole sourcing RoviGate Technology to configure, upgrade and maintenance of the Budget Management System (BMS) for the Special Budget (July 1, 2021 – December 31, 2021) and the New Budget Year (January 1, 2022 – December 31, 2022) to Configure FTE table by budget summary, Sector, Ministry & Department Configure new forms / tables by Ministry, Policy Area & Department to capture policy notes; Configuration of forms / tables for new agencies / departments Configure tables for subsidy Recipient; Provide 24/7 customer service at time of data entry to production of final approved budget; Generate the Draft Special Budget (July 01, 2021 - December 31, 2021) and the New Fiscal Year Budget (January 01, 2022 – December 31, 2022) National Budget Book; Generate an Abridged (summary) Version of the Special Budget (July 01, 2021 - December 31, 2021) and the New Fiscal Year Budget (January 01, 2022 – December 31, 2022) National Budget Book; Generate the Approved version of the Special Budget (July 01, 2021 - December 31, 2021) and the New Fiscal Year Budget (January 01, 2022 – December 31, 2022) National Budget Book; Secured Hosting and Unlimited Concurrent Users. The decision to sole source RoviGate Technology is in consonance with Section 55 subsection 1(b & c) of the PPC Act as restated in 2010; RoviGate Technology, LLC was sole sourced during the last fiscal year to upgrade the Budget Management System (BMS).

Signed:

Director of Procurement

Date:

5/25/2021



June 7, 2021

