GSIU PROJECT PROCUREMENT PLAN (SBA) SOURCE OF FUNDING: GOL

FISCAL YEAR: 2022

		ACTUAL	PLANNED	!	ACTUAL	UPDATE		PLANNED	ACTUAL	ACTIVI	200	PLANNED	ACTUAL	UPDATE	PLANNED	ě	
Prepa			4					ω				2			1	NO.	
Prepared by:	Sub Total		No.MGCSP/GSIU/RB/001/2022				2	IEB			2	IFB			IFB No.MGCSP/GSIU/RFQ/001/202 2	PACKAGE NUMBER (CODE)	
yah, Jr. Ti Director	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Fuel	-			Matchala	Cleaning				Vehicle Rental			Catering Services	CONTRACT PACKAGE	BASIC D
Section 1	7		G4661					G4773				J6120			G4761	BUSINESS REGISTRATI ON CODE	DATA
			390 gais of Fuel @ 5.50 & 420.588 gals of Gas @ 5.10					1 Firm				1 Firm			1 Firm	QΤY	
Approved by: AC	14,460.00		4,290.00					500.00				4,000.00			5,670.00	ESTIMATED COST (USD)	
Alice Johnson Howard, ACTING CHAIR, PROC	i		K.B.	2				RFQ				RFQ			RFQ	PROCURE MENT METHOD	
	305	المر	13/05/2022	40 /05 /0000				13/05/2022				13/05/2022			13/05/2022	TECHNICAL SPECS/BOQ/ /DRAWINGS	
		3	2 Public	1000			1	16/05/202				16/05/202			16/05/202 2	PREP. OF BID DOCUMENT	
Acting Minister UREMENT COMMITTI				20 (01)				18/05/2022				18/05/2022			18/05/2022	PC APPROVAL - BID DOC/TECH SPECS	
Date: M	Piss	io	20/05/2022	20/05/2022				20/05/2022				20/05/2022			20/05/2022	BID INVITATION & RELEASE OF BID DOC	MPLEM
ay 19,			03/06/2022	20 (20 (2022)				27/05/2022				27/05/2022			27/05/2022	BID SUBMISSION/ PUBLIC OPENING	MPLEMENTATION
TLW			08/06/2022	an las lana				30/05/2022				30/05/2022			30/05/2022	SUBMISSION OF BID EVALUATION REPORT	ON DATES
	က	**	10/06/2022	20 (00 (0000				01/06/2022				01/06/2022			01/06/2022	PC APPROVAL - BID EVALUATION REPORT	ES
A STATE OF THE STA		7 7	13/06/20 22 PIO	20 (00 (00				08/06/20			-	08/06/20			08/06/20 22	CONTRACT AWARD & SIGNING	
CE THE	Sion		Procusal NA					N/A				N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)	
18 D			22/12/2022					22/12/2022				22/12/2022			22/12/2022	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	

MINISTRY OF GENDER, CHILDREN, AND SOCIAL PROTECTION GSIU PROJECT PROCUREMENT PLAN (SBA) SOURCE OF FUNDING: GOL FISCAL YEAR: 2022

	Grand Total	Sub Total	ACTUAL	UPDATE		PLANNED			1
Prep	[otal	<u>ai</u>				ъ	NO.		2
Prepared by:					MGCSP/GSIU/RFQ/004/202 2	IFB No.	PACKAGE NUMBER (CODE)		ω
ph, Jr.					Services	Publication	CONTRACT PACKAGE	BASIC	4
CTOR						C1811	BUSINESS REGISTRATI ON CODE	BASIC DATA	5
A Hab						1 Firm	QTY		6
Approved by: APPROCUESTING ACTION APPROVED BY: A	US\$17,560.00	3,100.00			-	3,100.00	ESTIMATED COST (USD)		7
A A CTING						RFQ	PROCURE MENT METHOD		∞
Affice Johnson Howard, January, January						13/05/2022	TECHNICAL SPECS/BOQ/ DRAWINGS		9
MOREN & SOCIAL PROCESSES AND					2	16/05/202	PREP. OF BID DOCUMENT		10
Afice Johnson Howard, Acting Minister ACTING CHAIR, PROCUREMENT COMMITTEE						18/05/2022	PC APPROVAL - BID DOC/TECH SPECS		11
Date: Mow						20/05/2022	BID INVITATION & RELEASE OF BID DOC	MPLEM	12
						27/05/2022	BID SUBMISSION/ PUBLIC OPENING	ENTATI	13
19,2022				,		30/05/2022	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
S Public B Public						01/06/2022	PC APPROVAL - BID EVALUATION REPORT	S	15
Procure Number of Procure Proc					22 ,	08/06/20	CONTRACT AWARD & SIGNING		16
5 Position Way						N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17
						22/12/2022	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18

MINISTRY OF GENDER, CHILDREN, AND SOCIAL PROTECTION GSIU PROJECT PROCUREMENT PLAN (SBA) SOURCE OF FUNDING: GOL FISCAL YEAR: 2022

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NO MCCCD/CCIII/BEO/004/20	IFB No.MGCSP/GSIU/RB/001/202 2	IFBNo.MGCSP/GSIU/RFQ/003 /2022	IFBNo.MGCSP/GSIU/RFQ/002 /2022	IFBNo.MGCSP/GSIU/RFQ/001 /2022
Publication Services	Fuel Commissions Commissions	Cleaning Materials Procurent	Vehicle Rental	Catering Services
This contract package is from the budget line Media education, sensitization and awareness, and it will be used to develop	This contract package is from the budget line Fuel and Lubricants. It is intended to procure 390 gals. of Fuel @ 5.50 which, is equivalent to 50% (US\$2,145.00) of the total amount US\$4,290 and 420.588 gals. of Gasoline @ 5.10 which is also equivalent to 50% (US\$2,145.00) of the total.	This contract package is from the Budget line Cleaning Materials (provision and operational support to GSIU), and will be to procure the following: Detergents, Hand Sanitizer, Soap, Mask, Disinfectants, Peculator, Tissue and etc.	This contract package is from the budget line Vehicle Rental, and it is intended to hire a firm to provide Vehicle rental ser the Ministry.	This contract package is from the budget line Catering Services, Water and Soft drink, and it is intended to hire a firm to precise for the Ministry. Catering services———5,340.00 Water———30.00 Soft drink———300.00

Prepared by:
Omilford S. Nyah, Jr.
PROCUREMENT DIRECTOR

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Approved by: Alice Johnson Howard, Acting Minister
ACTING CHAIR, PROBURNIENT COMMITTEE

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Date: May1/2022

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