Source of Funding: GoL National Budget operative Development Agency (CDA **NONE SBA PROCUREMENT PLAN** Fiscal Year 2024

	ACTUAL	UPDATE	D	ACTUAL	UPDATE	D	PLANNE				
	JAL	ATE	VNE 2	JAL	ATE	_	NNE 1		2	=	_
			0 =				_		NO.	_	2
<b>GRAND TOTAL</b>			IFB No. CDA/RB/002/24			RB/001/24	IFBNO:CDA/	7	PACKAGE NUMBER (CODE)		ω
TOTAL			G-4540				G-4510	ACTIVIT Y CODE	SS		4
			Motorbike purchase			Purchase	Vehicle		PACKAGE	BASIC DATA	Uı
			8 Pcs				2 Pcs		QTY	DATA	0
156,000.00			36,000.00				120,000.00		ESTIMATED COST (USD)		7
			R8				RB	метно В	PROCU		90
			6/14/2024			1, - 1,	6/14/2024	DRAWINGS	SPECS/BOQ/		9
			6/21/2024			.,,	6/21/2024	DOCUMENT	PREP. OF BID		10
			6/28/2024			1 1	6/28/2024	BID DOC/TECH SPECS	APPROVAL -		=
			6/28/204				6/28/204	RELEASE OF BID DOC	BID &	7	12
			7/25/2024			.,,	7/25/2024	PUBLIC OPENING	SUBMISSION/	IMPLEMENTATION DATES	13
			8/2/2024			0/ =/ == 0 = .	8/2/2024	REPORT	OF BID	NTATIO	14
			8/9/2024			0/0/=0=.	8/9/2024	BID EVALUATIO N REPORT	PC APPROVAL -	N DATE	5
			8/16/2024				8/16/2024	SIGNING	CONTRACT AWARD &	25	16
			N/A			147.	N/A	(MOBILIZA TION)	ADVANCE	-	17
			11/1/2			024	11/1/2	INSPECT ION (SUBST ANTIAL COMPLE TION)	DELIVER Y,		8
			12/30/2			024	12/30/2	PAYMEN T	ACCEPTA NCE &		19
									REMA		20

Signed upme Date: June 13, 2024

Jerome Gonkpala
ACTING PROCUREMENT DIRECTOR/CDA

EXECUTIONS COMMENTS Approved: X OCU/Hon. Lwopu G. Kandakai

TRAR GENERAL OF COOPERATIVES/R.L



# **Cooperative Development Agency (CDA)**

Source of Funding: GoL National Budget NONE SBA EXPLANATORY NOTE Fiscal Year 2024

			•
			vehicles for CDA
		G-4510	
IFBNO:CDA/NCD/002/2024	Purchase of Motorbike		This Contract Package is intended to procure eight
		G-4540	motorbikes for CDA county staff

Jerome Gonkpala

Signed

Date: June 12 2024

ACTING PROCUREMENT DIRECTOR/CDA

Approved: 4 Co

X:04 Date: 6/14

Hon. Lwopu G. Kandakai
REGISTRAR GENERAL OF COOPERATIVES/R.L



# Cooperative Development Agency (CDA)

Source of Funding: Gol National Budget SBA EXPLANATORY NOTE Fiscal Year 2024

Package Code	Contract Package	<b>Business Activities Code</b>	Detailed Description
IFBNO:CDA/SBA/RFQ/ 001/20/24	Stationery	G-4761	This Contract Package is intended to procure assorted stationery materials for CDA.  Note: the amount of 700.00 was extracted from the budget line workshop conference and seminar,
			thereby increasing the total amount of the stationery value from 10,000 to 10,700.00.  1. A4 Papers 2. Manila Folder 3. Ball Pen 4. Paper Clips 5. Etc.
IFBNO:CDA/SBA/RFQ/002/2024	Computer Supplies	G-4741	This Contract Package is intended to procure computers and accessories for CDA  1. Desktop and Accessories 2. Laptop and Accessories 3. Printers, Copiers 4. Etc.
IFBNO:CDA/SBA/SS/001/2024	Office Building & Rental	L-6810	This Contract Package is Intended to rent office building for CDA.

Signed

Jerome Gonkpala

ACTING PROCUREMENT DIRECTOR/CDA

Home Date: June 13, 2024

Approved: 1/2 Bakar Date: 6/14

Hon. Lwopu G. Kandakai

REGISTRAR GENERAL OF COOPERATIVES/R. L







Source of Funding: Gol National Budget Fiscal Year 2024

A/ RB/001/24 Petroleum Products (Diesel)  BA/FRQ/003/2024 Printing and Binding Services BA/FRQ/004/2024 Hall Rental  BA/FRQ/005/2024 Event Catering	Package Code Cont	Contract Package	Business Activities Code	Detailed Description
(Diesel)  /2024 Printing and Binding Services /2024 Hall Rental  /2024 Event Catering			G-4661	This Contract Package is intended to procure petroleum
nding		el)		products (Diesel/Fuel) for CDA vehicles and generators.
nding				Note: the amount of 2,600 was extracted from the budget line
nding				workshops, conferences and seminars thereby increasing
nding				petroleum products budget from 20,000.00 to 22,600.00
			C-1812	This Contract Package is intended to hire printing and
		ces		binding services to print and bind all CDA field works report.
	BNO:CDA/SBA/FRQ/004/2024   Hall		L-6810	This Contract Package is intended to rent a hall for CDA
				capacity building workshops.
				Note: the amount of 1,200.00 was extracted from the budget
				line workshops, conferences and seminars thereby creating
				this Procurement Package.
	BNO:CDA/SBA/FRQ/005/2024   Even		I-5621	This Contract Package is intended to hire catering services
				for CDA workshops.
				Note: the amount of 12,000.00 was extracted from the budget
				line workshops, conferences and seminars thereby creating
				this Procurement Package.

Signed Jerome Gønkpala

ACTING PROCUREMENT DIRECTOR

Date: June 13, 2024

Approved:

Hon. Lwopu G. Kandakai

REGISTRAR GENERAL OF COOPERATIVES/R.L





### Soperative Development Agency (CDA) SBA PROCUREMENT PLAN

Source of Funding: GoL National Budget Fiscal Year 2024

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				m	<b>BASIC DATA</b>	DATA						M	ĭ	MME	EMENTATION	EMENTATION DATE	IMPLEMENTATION DATES	EMENTATION DATES	EMENTATION DATES	EMENTATION DATES
	NO.		PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/DR AWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	2 - 2	BID SUBMISSIO N/PUBLIC OPENING	BID SUBMISSION OF UBMISSIO BID V/PUBLIC EVALUATION DPENING REPORT		SUBMISSION OF BID EVALUATION REPORT	SUBMISSION OF PC BID APPROVAL EVALUATION - BID REPORT EVALUATIO N REPORT	SUBMISSION OF PC CONTRACT BID APPROVAL AWARD & EVALUATION - BID SIGNING REPORT EVALUATIO N REPORT	SUBMISSION OF PC CONTRACT ADVANCE BID APPROVAL AWARD & PAYMENT EVALUATION - BID SIGNING (MOBILIZ REPORT EVALUATIO N REPORT  N REPORT  N REPORT
PLANNED	Þ	FØ/C	FBNO:CDA/SBA/R₽ G-4761	G-4761	Stationery	assorted	13,000.00	<b>8</b>	6/14/2024	6/21/2024	6/28/2024	7/5/204	4	7/12/202 4	/12/202 7/19/2024		7/19/2024	7/19/2024 7/25/202 4	7/19/2024 7/25/202 8/2/2024 4	7/19/2024 7/25/202 8/2/2024 N/A 11/1/2024
UPDATE																				
ACTUAL																				
PLANED	2	IFB: No. CDA/SB 2/24	lo. SBA/RFQ/00	G-4741	Computer Supplies	assorted	10,000.00	RFQ	6/14/2024	6/21/2024	6/28/2024	7/5/204		7/12/202 4	7/12/202 7/19/2024 4		7/19/2024	7/19/2024 7/25/202	7/19/2024 7/25/202 8/2/2024 4	7/19/2024 7/25/202 8/2/2024 N/A
UPDATE																				
ACTUAL		++											1 1							
PLANED	ω	IFB: No. CDA/SS 24	/RFQ/001/	L-6810	Office Building & Rental	1Building	21,000	SS	6/14/2024	6/21/2024	6/28/2024	7/5/204		7/12/202	7/12/202 7/19/2024 4		7/19/2024	7/19/2024 7/25/202 4	7/19/2024 7/25/202 8/2/2024 4	7/19/2024 7/25/202 8/2/2024 N/A
UPDATE													- 1							
ACTUAL	$\prod$	+											1 1							
			Sub. TOTAL				44,000.00													

Prepared by Jerome Gonkpala

**ACTING. PROCUREMENT DIRECTOR/CDA** 

Approved by

Hon. Lwopu G. Kandakai

REGISTRAR GENERAL OF COOPERATIVES

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### Cooperative Development Agency (CDA) SBA PROCUREMENT PLAN Source of Funding: Gol National Budget

Fiscal Year 2024

1-			PLANNE	UPDATE	ACTUAL	PLANNE	UPDATE	ACTUAL	
7	TEM	NO.	4			5			
u		PACKAGE NUMBER (CODE)	IFBNO:CDA/SBA RB/001/ 24			IFB No. CDA/SBA/RFQ/00 3/24			Sub TOTAL
4		BUSINE SS ACTIVIT Y CODE	G-4661			C-1812			OTAI
U	<b>BASIC DATA</b>	CONTRACT PACKAGE	Petroleum Products (Diesel)			Printing and Binding Services			
0	ATA	QTY	4510.97 Gal @5.01			1Firm			
1		ESTIMATED COST (USD)	22,600.00			5,807.00			28,407.00
œ		PROCU REMEN T METHO	RB			RFQ			
v		TECHNICAL SPECS/BOQ/ DRAWINGS	6/14/2024			6/14/2024			
10		PREP, OF BID DOCUMENT	6/21/2024			6/21/2024			
100		PC APPROVAL - BID DOC/TECH SPECS	6/28/2024			6/28/2024			
1		BID INVITATION & RELEASE OF BID DOC	6/28/204			7/5/204			
13	IMPLE	BID SUBMISSION /PUBLIC OPENING	7/12/2024			7/12/2024			
14	IMPLEMENTATION DATES	SUBMISSION OF BID EVALUATION REPORT	7/19/2024			7/19/2024			
10	TION DA	PC APPROVAL - BID EVALUATION REPORT	7/25/2024			7/25/2024			
ō	TES	CONTRACT AWARD & SIGNING	8/1/2024			8/1/2024			
11		ADVANCE PAYMENT (MOBILIZA TION)	N/A			N/A			
ō		DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	11/1/2024			11/1/2024			
7		ACCEPTANC E & FINAL PAYMENT	12/30/202			12/30/202			
20		REMARKS							

Prepared by

Cer Date Time 132024

Jerome Gonkpala
ACTING PROCUREMENT DIRECTOR/CDA

12/1/22 X

&Concassions

REGISTRAR GENERAL OF COOPERATIVES/R. L

CO 14 JUN 2024

#### operative Development Agency (CDA) Source of Funding: GoL National Budget SBA PROCUREMENT PLAN

Fiscal Year 2024

Prepared by \_ Jerome Gonkpala but Date June 13, 2024

**ACTING PROCUREMENT DIRECTOR** 

Approved by Kan & sek a 

Concessions

