

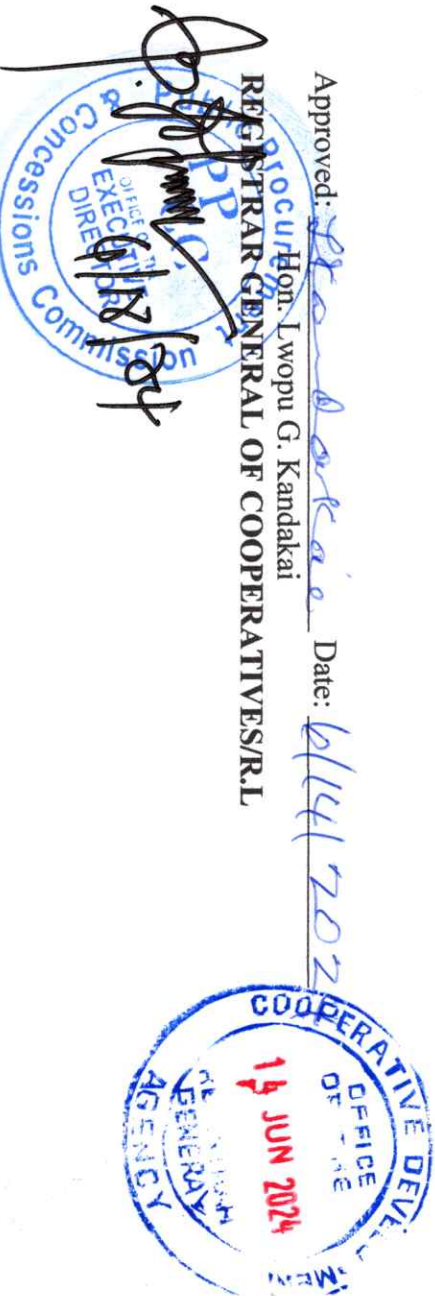
Operative Development Agency (CDA)
NONE SBA PROCUREMENT PLAN
Source of Funding: Gol National Budget
Fiscal Year 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNE D UPDATE	1	IFBNO:CDA/RB/001/24	G-4510 Vehicle Purchase	2 Pcs	120,000.00	RB	6/14/2024	6/21/2024	6/28/2024	6/28/204	7/25/2024	8/2/2024	8/9/2024	8/16/2024	N/A	11/1/2024	12/30/2024		
ACTUAL																			
PLANNE D UPDATE	2	IFB No. CDA/RB/002/24	G-4540 Motorbike purchase	8 Pcs	36,000.00	RB	6/14/2024	6/21/2024	6/28/2024	6/28/204	7/25/2024	8/2/2024	8/9/2024	8/16/2024	N/A	11/1/2024	12/30/2024		
ACTUAL																			
GRAND TOTAL					156,000.00														

Signed Jerome Gonkपाल Date: June 15, 2024
ACTING PROCUREMENT DIRECTOR/CDA

Approved: Hon. Lwopu G. Kandakai Date: 6/14/2024
REGISTRAR GENERAL OF COOPERATIVES/R.L.

6/17/24




Cooperative Development Agency (CDA)

NONE SBA EXPLANATORY NOTE

Source of Funding: Gol National Budget

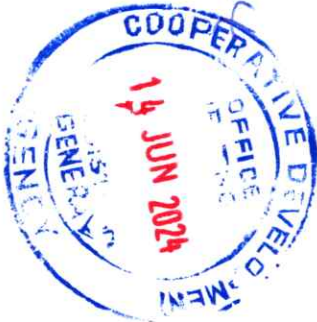
Fiscal Year 2024

Package Code	Contract Package	Business Activities Code	Detailed Description
IFBNO:CDA/NCB/001/20/24	Purchase of Vehicle	G-4510	This Contract Package is intended to procure two vehicles for CDA
IFBNO:CDA/NCD/002/2024	Purchase of Motorbike	G-4540	This Contract Package is intended to procure eight motorbikes for CDA county staff

Signed  Date: June 13, 2024
Jerome Gonkpa
ACTING PROCUREMENT DIRECTOR/CDA

Approved:  Date: 6/14/2024
Hon. Lwopu G. Kandakai
REGISTRAR GENERAL OF COOPERATIVES/R.L.

ESG
6/17/24



Cooperative Development Agency (CDA)

SBA EXPLANATORY NOTE

Source of Funding: Gol National Budget

Fiscal Year 2024

Package Code	Contract Package	Business Activities Code	Detailed Description
IFBNO:CDA/SBA/RFO/ 001/20/24	Stationery	G-4761	This Contract Package is intended to procure assorted stationery materials for CDA. Note: the amount of 700.00 was extracted from the budget line workshop conference and seminar, thereby increasing the total amount of the stationery value from 10,000 to 10,700.00. 1. A4 Papers 2. Manila Folder 3. Ball Pen 4. Paper Clips 5. Etc.
IFBNO:CDA/SBA/RFO/002/2024	Computer Supplies	G-4741	This Contract Package is intended to procure computers and accessories for CDA 1. Desktop and Accessories 2. Laptop and Accessories 3. Printers, Copiers 4. Etc.
IFBNO:CDA/SBA/SS/001/2024	Office Building & Rental	L-6810	This Contract Package is Intended to rent office building for CDA.

Signed Jerome Gontkapa Date: June 13 2024

ACTING PROCUREMENT DIRECTOR/CDA

Approved: Hon. Lwopu G. Kandakai Date: June 14 2024

REGISTRAR GENERAL OF COOPERATIVES/R. L

6/17/24



Cooperative Development Agency (CDA)
SBA EXPLANATORY NOTE
Source of Funding: Gol National Budget
Fiscal Year 2024

Package Code	Contract Package	Business Activities Code	Detailed Description
IFBNO:CDA/SBA/ RB/001/24	Petroleum Products (Diesel)	G-4661	This Contract Package is intended to procure petroleum products (Diesel/Fuel) for CDA vehicles and generators. Note: the amount of 2,600 was extracted from the budget line workshops, conferences and seminars thereby increasing petroleum products budget from 20,000.00 to 22,600.00
IFBNO:CDA/SBA/FRQ/003/2024	Printing and Binding Services	C-1812	This Contract Package is intended to hire printing and binding services to print and bind all CDA field works report.
IFBNO:CDA/SBA/FRQ/004/2024	Hall Rental	L-6810	This Contract Package is intended to rent a hall for CDA capacity building workshops. Note: the amount of 1,200.00 was extracted from the budget line workshops, conferences and seminars thereby creating this Procurement Package.
IFBNO:CDA/SBA/FRQ/005/2024	Event Catering	I-5621	This Contract Package is intended to hire catering services for CDA workshops. Note: the amount of 12,000.00 was extracted from the budget line workshops, conferences and seminars thereby creating this Procurement Package.

Signed Jerome Gönkpala Date: June 13, 2024
ACTING PROCUREMENT DIRECTOR

Approved: Hon. Lwopu G. Kandakai Date: June 14, 2024
REGISTRAR GENERAL OF COOPERATIVES/R.L.

6/17/24

6/18/24



Cooperative Development Agency (CDA)

SBA PROCUREMENT PLAN

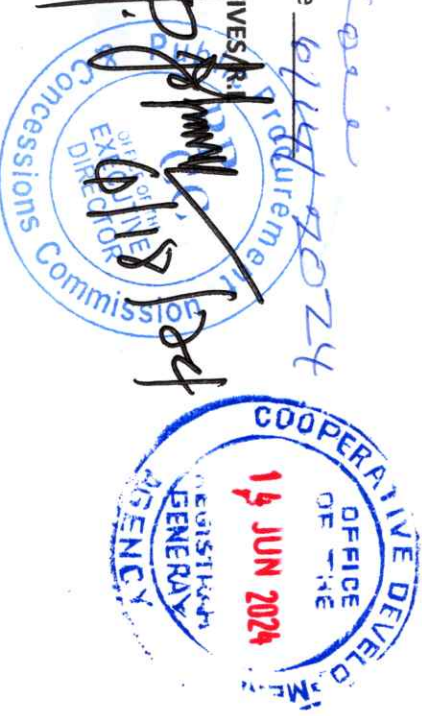
Source of Funding: GOL National Budget

Fiscal Year 2024

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PLANNED	1	IFBNO:CDA/SBA/RB PQ/001/24	G-4761	Stationery	assorted	13,000.00	RFQ RB	6/14/2024	6/21/2024	6/28/2024	7/5/204	7/12/202	7/19/2024	7/25/202	8/2/2024	N/A	11/1/2024	12/30/2024	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB: No. CDA/SBA/RFQ/002/24	G-4741	Computer Supplies	assorted	10,000.00	RFQ	6/14/2024	6/21/2024	6/28/2024	7/5/204	7/12/202	7/19/2024	7/25/202	8/2/2024	N/A	11/1/2024	12/30/2024	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB: No. CDA/SS/RFQ/001/24	L-6810	Office Building & Rental	1Building	21,000	SS	6/14/2024	6/21/2024	6/28/2024	7/5/204	7/12/202	7/19/2024	7/25/202	8/2/2024	N/A	11/1/2024	12/30/2024	
UPDATE																			
ACTUAL																			
Sub. TOTAL						44,000.00													

Prepared by [Signature] Date June 13, 2024
Jerome Gontkapa
ACTING. PROCUREMENT DIRECTOR/CDA

Approved by [Signature] Date 6/14/2024
Hon. Lwopu G. Kandakai
REGISTRAR GENERAL OF COOPERATIVES/RA



Cooperative Development Agency (CDA)
SBA PROCUREMENT PLAN
Source of Funding: Gol National Budget
Fiscal Year 2024

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PLANNE D	4	IFBNO:CDA/SBA RB/001/24		Petroleum Products (Diesel)	4510.97 Gal @5.01	22,600.00	RB	6/14/2024	6/21/2024	6/28/2024	6/28/2024	7/12/2024	7/19/2024	7/25/2024	8/1/2024	N/A	11/1/2024	12/30/2024			
UPDATE																					
ACTUAL																					
PLANNE D	5	IFB No. CDA/SBA/RFQ/003/24		Printing and Binding Services	1Firm	5,807.00	RFQ	6/14/2024	6/21/2024	6/28/2024	7/5/2024	7/12/2024	7/19/2024	7/25/2024	8/1/2024	N/A	11/1/2024	12/30/2024			
UPDATE																					
ACTUAL																					
Sub. TOTAL						28,407.00															

Prepared by Jerome Gonkपाल Date June 13, 2024
ACTING PROCUREMENT DIRECTOR/CDA

Approved by Hon. Lwopu G. Kandakai Date 6/14/2024
REGISTRAR GENERAL OF COOPERATIVES/R. L



Operative Development Agency (CDA),
SBA PROCUREMENT PLAN
Source of Funding: Gol National Budget
Fiscal Year 2024

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PLANNED	6	IFBNO:CDA /SBA/RFQ/004/24	L-6810	Hall Rental	1Firm	1,200.00	RFQ	6/14/2024	6/21/2024	6/28/2024	7/5/2024	7/12/2024	7/19/2024	7/25/2024	8/1/2024	N/A	11/1/2024	12/30/2024	
UPDATED																			
ACTUAL																			
PLANNED	7	IFBNO:CDA /SBA/RFQ/005/24	I-5621	Event Catering	1Firm	12,000.00	RFQ	6/14/2024	6/21/2024	6/28/2024	7/5/2024	7/12/2024	7/19/2024	7/25/2024	8/1/2024	N/A	11/1/2024	12/30/2024	
UPDATED																			
ACTUAL																			
Grand total						85,607.00													

Prepared by Jerome Gonkpa Date June 13, 2024
ACTING PROCUREMENT DIRECTOR

6/17/24

Approved by Hon. Lwopu G. Kandakai Date 6/14/2024
REGISTRAR GENERAL OF COOPERATIVES/R.L.

