	SUB-TOTAL	PLANN	ACTUAL	UPDAT E	PLANN	ACTUAL	UP DATE	ED PLANN			ь
	ОТА	3		-	2			p.	NO.	TEM	2
Prepared by:		IFB NO. MME/SBA/ RFQ/002/2 022			IFB NO. MME/SBA/ RFQ/001/2 022			NO.MME/S NO.MME/S BA/RB/001 /2022	NUMBER (CODE)		(J)
		Printing & Binding Services			Vehicle Repair and Maintenance Services			Products	PACKAGE		4
James 1. Si urement D		C1812			G4520			G4661	ACTIVITY CODE (S)	.	5
James/1. Snowea Procurement Director/ Manager		1 Firm			1Firm			28,730.24 Gallons. @ \$4.20	QTY		6
)	133,667.00	6,000.00			7,000.00			120,667.00	ESTIMATED COST (USD)	DATA	7
S S S S S S S S S S S S S S S S S S S	P P S	RFQ 10			RFQ			R B	PROCURE MENT METHOD		00
Way Eller) Just	7 6			10/01/21			10/01/21	TECHNICAL SPECS/BOQ/ DRAWINGS		9
Approved by:	on J	10/15/21			10/15/21			10/15/21	PREP. OF BID DOCUMENT		10
ed by:		10/22/21			10/22/21			10/22/21	PC APPROVAL - BID DOC/TECH SPECS		11
Gesler E. Murray Head of Entity/Chairman Proc. Cmttee		03/07/22			03/07/22			03/08/22	BID INVITATION & RELEASE OF BID DOC		12
er E. Mufray of Entity/Chairm		03/21/22			03/21/22			04/05/22	BID SUBMISSION /PUBLIC OPENING	MPLEM	13
an Proc. Cm		03/28/22			03/28/22			04/19/22	SUBMISSION OF BID EVALUATION REPORT	ENTATIO	14
ttee	Na Na	04/04/22			04/04/22			04/26/22	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
Date:		04/18/22			04/18/22			05/10/22	CONTRACT AWARD & SIGNING	2	16
	O8 Publi	N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZA TION)		17
3	Co	05/02/22 Procure			05/02/22			05/24/22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
	ion iu	12/30/22			12/30/22			12/30/22	ACCEPTANC E & FINAL PAYMENT		19

	SUB-	ACT I	UPD ATE	D NNE	ļ	ATE	NNE D	ACT	UPD ATE	D NNE	PLA			
	SUB-TOTAL:			d			б				4	NO.	TEN	2
Prepared by:	ř.			MME/SBA/R FQ/005/202			IFB NO. MME/SBA/R FQ/004/202 2			MME/SBA/R FQ/003/202 2	IFB NO.	NUMBER (CODE)	2000	ω
				Lubricant			Vehicle Insurance e			of IFB/REOI/RF Q	Publication	PACKAGE		4
James T. Snowea Procurement Director/ Manager				G4661			К6512				J5813	ACTIVITY CODE(S)	BAS	5
nowea ector/ Ma				1 tirm			1 Firm				1 Firm	QIY	BASIC DATA	6
anager	13,500.00			1,000.00			6,000.00				6,500.00	ESTIMATED COST (USD)	TA	7
	2.8	P	10/10	RFQ			RFQ				RFQ	UREM ENT METH		8
Appro Appro Mari 3, 2022		PP		10/01/21 Procu			10/01/21				10/01/21	TECHNICAL SPECS/BOQ/ DRAWINGS		9
Appr	Sio) n	na)/01/21 10/15/21			10/15/21				10/15/21	PREP. OF BID DOCUMENT		10
roved by:				10/22/21			10/22/21				10/22/21	PC APPROVAL - BID DOC/TECH SPECS		11
Head of				03/07/22			03/07/22				03/07/22	BID INVITATION & RELEASE OF BID DOC		12
Gesler E. Murray Head of Entity/Chairman Proc. Cmttee.				03/21/22			03/21/22				03/21/22	BID SUBMISSION /PUBLIC OPENING	MPLEMI	13
Murray rman Proc.				03/28/22			03/28/22			J	03/28/22	SUBMISSION OF BID EVALUATION REPORT	ENTATIO	14
Cmttee			-	04/04/22			04/04/22			7	04/04/22	PC APPROVAL - BID EVALUATION REPORT	MPLEMENTATION DATES	15
Date:_	0.8	P	you.	04/18/22			04/18/22			0.1/10/12	04/19/22	CONTRACT AWARD & SIGNING	\$	16
2-28-		H	N. C.	N/A N/A			N/A			5	21/2	ADVANCE PAYMENT (MOBILIZATI ON)		17
LY BUNNIE	Sior	1 1	Uen	N/A 05/02/22			05/02/22			05/02/22	CC/ CO/ 30	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
na Ja				12/30/22			12/30/22			TZ/20/2Z	12/20/22	ACCEPTANCE & FINAL PAYMENT		19

MINISTRY OF MINES AND ENERGY PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Government of Liberia Calendar Year: January – December 2022

	SUB-TOTAL:	UPDAT	ED	ACTUA	UPDAT	EB	ACTUA	UPDAT	ED			Ъ
Pre	OTAL		9			∞			7	NO.		2
Prepared by: _			IFB No: MME/SBA/ RFQ/008/2 022			MME/SBA/ RFQ/007/2			MME/SBA/ RFQ/006/2	0 M		ω
Ja			Building Materials			Fumigation Services			Event Catering	PACKAGE		4
James T. Snowea			G4663			M8129			15621	BUSINESS ACTIVITY CODE(S)	B	ъ
James T. Snowea Procurement Director/ Manager			Assorted			1 firm			1 Firm	QΤΥ	BASIC DATA	6
nager	18,600.00		6,000.00			8,400.00			4,200.00	ESTIMATED COST (USD)	ATA	7
	08 P		RFQ			RFQ			RFQ	PROCURE MENT METHOD		∞
Mar. 3, 25	Ad	SIIC O. CO.	10/01/21			10/01/21			10/01/21	TECHNICAL SPECS/BOQ/ DRAWINGS		9
77 8 1	Ssion	Volum	10/15/21			10/15/21			10/15/21	PREP. OF BID DOCUMENT		10
id by:			10/22/21			10/22/21			10/22/21	PC APPROVAL - BID DOC/TECH SPECS		11
Gesler E. Murray Head of Entity/Shairman Proc. Cmttee.			03/07/22			03/07/22			03/07/22	BID INVITATION & RELEASE OF BID DOC		12
Gesler E. Murray			03/21/22			03/21/22			03/21/22	BID SUBMISSION /PUBLIC OPENING	MPLEMI	13
nray an Proc, Cm			03/28/22			03/28/22			03/28/22	SUBMISSION OF BID EVALUATION REPORT	NTATIC	14
ttee.			04/04/22			04/04/22			04/04/22	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
Date: 2	8 COND	Pub	04/18/22			04/18/22			04/18/22	CONTRACT AWARD & SIGNING	S	16
2-28-			0/			N/A			N/A	ADVANCE PAYMENT (MOBILIZA TION)		17
22	Dission	iua di	05/02/22			05/02/22			05/02/22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
nos	X 6		12/30/22			12/30/22			12/30/22	ACCEPTANC E & FINAL PAYMENT		19

Pre	SUB-TOTAL:	ACTUAL	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
Prepared by:	OTAL:		12			11			10	NO.		2
			IFB NO. MME/SBA/ RFQ/010/2 022			IFB NO. MME/SBA/ NCB/001/2 022			IFB NO. MME/SBA/ RFQ/009/ 2022	PACKAGE NUMBER (CODE)		ω
James T. Snowea Procurement Director/ Manager			Hall Rentai			Air Tickets			Repair & Maint. Non-residential Building	PACKAGE		4
Snowea ector/ M			L6810			N7911			F4100	BUSINES S ACTIVIT Y CODE(S)	B /	5
anager			1 Firm			1 Firm			1 Firm	QTY	BASIC DA	6
)	30,800.00		1.800.00			20,000.00			9,000.00	ESTIMATED COST (USD)	DATA	7
No.	8000	- 40	RFQ			NCB			RFQ	PROCURE MENT METHOD		00
App App		PP	10/01/21 10/			10/01/21			10/01/21	TECHNICAL SPECS/BOQ /DRAWING S		9
roved by:	C	1 11/2	10/15/21			10/15/21			10/15/21	PREP. OF BID DOCUMENT		10
			10/22/21			10/22/21			10/22/21	PC APPROVAL - BID DOC/TECH SPECS		11
Gesley Entity/Cha			03/07/22			03/08/22			03/07/22	BID INVITATION & RELEASE OF BID DOC		12
Gesley E. Murray Head of Entity/Chairman Proc. Cmttee			03/21/22			04/05/22			03/21/22	BID SUBMISSION /PUBLIC OPENING	MPLEM	13
Cmttee,			03/28/22			04/19/22			03/28/22	SUBMISSION OF BID EVALUATION REPORT	ENTATI	14
Date:	13)		04/04/22			04/26/22			04/04/22	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
12 22	530UO	8 8	04/18/22			05/10/22			04/18/22	CONTRACT AWARD & SIGNING	ES	16
10 9	8	da	C Procu			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
m / ga	Rission	Ins				05/24/22			05/02/22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
	200		12/30/22			12/30/22			12/30/22	ACCEPTANCE & FINAL PAYMENT		19

	GRA	ACTU	UPDA TE	NED	PLAN	ACTU AL	UPDA TE		NED	PLAN	ACTO	1	UPDA		NED		•	100 to 10 to 10 to		н
Pre	GRAND TOTAL:				15					14	*******				13			NO.	į	2
Prepared by: _ Proc	TAL:			NE/S	IFB NO.			022	MME/SBA/ NCB/002/2	IFB NO.				RFQ/011/2 022	MME/SBA/		(CODE)	NUMBER		ω
by: James T. Snowea Procurement Director/ Manager				Collection	Refuse					Food Stuff				Maintenance Services	Computer Repair &			PACKAGE		4
Snowea rector/ M					E3811					G4711					P9511		CODE(S)	ACTIVITY	BASIC	5
anager					1 Firm					Assorted					1 Firm			QTY		6
	229,367.00				4,000.00					19,200.00					9,600.00		(000)	ESTIMATED COST	DATA	7
	28	Pu	\	;	RFO					NCB					RFQ	MET T	MEN	PROC		00
Man 3, 2012			9/2	o rock	10/01/21					10/01/21					10/01/21	s	/DRAWING	TECHNICAL		9
Appro	Sion	-v	1913	orocurs.	10/15/21					10/15/21					10/15/21	Ţ	DOCUMEN	PREP. OF		10
Approved by:					10/22/21					10/22/21					10/22/21	DOC/TECH SPECS	BID	PC PC		11
Geslei d of Entity/			,	00/07/22	03/07/22					03/08/22					03/07/22	OF BID DOC	& RELEASE	BID		12
Geoler E. Murray Head of Entity/Charman Proc. Cmttee				00/12/12	03/21/22					04/05/22					03/21/22	OPENING	/PUBLIC	BID	MPLEM	13
oroc Cmttt				00/20/22	03/38/33					04/19/22					03/28/22	N REPORT	EVALUATIO	OISSIMBUS	IENTAT	14
· ·				04/04/22	04/04/22					04/26/22					04/04/22	REPORT	EVALUATION	PC APPROVAL	IMPLEMENTATION DATES	15
Date		8	_	04/10/22	0//18/22					05/10/22					04/18/22		SIGNING	CONTRACT	TES	16
27 28	000	1		0 \	N/A					N/A					N/A	TION)	(MOBILIZA	ADVANCE		17
10 M	Sion)	Jav	Procur	CC/CO/3O					05/24/22					05/02/22	COMPLETION)	(SUBSTANTIAL	DELIVERY,		18
De la	12			12/06/27	17/20/77				1,00,1	12/30/22					12/30/22		PAYMENT	ACCEPTANCE		19

MINISTRY OF MINES AND ENERGY NOTES TO THE SBA PROCUREMENT PLAN

Calendar
Year:
January
l
December 2022
22

	< < < < < < < < < < < < < < < < < < <		
This contract package comes from the budget line Foreign Travel-Means of Travel. It is intended procure Ai Tickets for foreign travels for personnel of the Ministry. The NCB Method will be applied.	IFB NO. MME/SBA/NCB/001/2022	Air Tickets	<u> </u>
This package comes from the budget line, Repairs and Maintenance – Civil in the amount of 9,000USD . This amount will be used for civil works at MME Six (6) Buildings – Three (3) Central Office at Capitol Hill and Two on the Old Road.	IFB NO. MME/SBA/RED/009/ 2022	Repair & Maint. Non – Residential Building	10
This package comes from the budget line Repairs and Maintenance – Civil and intended for the facilitation of MME Buildings – Central Office at Capitol Hill and Two (2) on the Old Road. 6,000 usp. With be used to procure assorted building Materials for repair works at the Ministry as indicated above.	IFB NO. MIME /SBA/REQ/008/2022	Building Materials	9.
The Ministry will utilize the amount of 8,400USD to decontaminate the entire premises of the Ministry and soffices in Monrovia. The contract package, Fumigation Services comes from the Budget Line Cleaning Mater and Services.	IFB No: MME/SBA/RFQ/007/2022	Fumigation Services	∞
Event Catering comes from the Budget Line, Workshop, Conferences, Symposia and Seminars. The amount 4,200USD will be utilized to hire the services of a Caterer to provide catering services to the Ministry dur Workshop, Conferences, Symposia and Seminars during the Fiscal Year 2022.	IFB NO. MME/SBA/RFQ/006/2022	Event Catering	7.
This Contract Package comes from the Budget Line, Fuel and Lubricant- Generator in an amount of 1,000U . Said amount will be used to procure Lubricant for the Ministry Generators.	IFB NO. MME/SBA/RFQ/005/2022	Lubricant	6.
The MME choose to apply the amount of 6,000USD for the insurance of its Vehicles.	IFB NO. MME /SBA/RFQ/004/2022	Vehicle Insurance	5.
This package comes from the budget line Advertising and Public Relations and has an estimated amount 6,500USD . It will be used for publication of Invitation for Bid (IFB), Request for the Expression of Interest (REC Request for Quotations (RFQ) and other procurement related notices.	IFB NO. MME /SBA/RFQ/003/2022	Publication of IFB/REOI/RFQ	.4
This package Printing & Binding comes from the budget line Printing, Binding & Publications. It is intended printing of Letter Heads, Headed Envelopes, Call Cards and Binding of the Ministry's Annual Reports. The Amolis 6,000USD.	IFB NO. MME /SBA/RFQ/002/2022	Printing & Binding Services	ω
This Contract Package comes from the Budget Line Repair and Maintenance-Vehicles. A firm will be contract to provide repair and maintenance services to the Ministry's fleet of vehicles in an amount of 7,000USD .	IFB NO. MME /SBA/RFQ/001/2022	Vehicle Repair and Maintenance Services	2.
This contract package comes from the budget lines, Fuel and Lubricants- Vehicle in the amount of 50,000U Fuel and Lubricants-Generators in an amount of 10,667USD , and from the budget line Domestic Travel-Mean: Travel in an amount of 60,000USD . The summation of all the three amount is 120,667USD and will be used hire a firm to supply the MME with Gasoline and Diesel coupons.	IFB NO. MME /SBA/RB/001/2022	Petroleum Products	۲
PACKAGE DESCRIPTION	CONTRACT CODE	CONTRACT PACKAGE	NO.

Mar 3, 202

d will be applied.

		16.	15		***************************************	14		**************************************	13.		77.	ا ا د
		Office Building Rental & Lease	Refuse Collection			Food Stuff		Maintenance Services	Computer Repair and		. Hall Kental	_
A Splic Procure			IFB NO. MME/SBA/RFQ/012/2022			IFB NO. MME/SBA/NCB/002/2022			IFB NO. MME/SBA/RFQ/011/2022		IFB NO. MME/SBA/RF4/010/2022	
C STRY OF MAN	& lease and planned to maintain such contracts for Fiscal year 2022. The cost of office building & lease for the Ministry's two sub offices, the Liberia Hydrological Services (LHS) and the Liberia Geological Survey located or the Old Road in the amount of 42,500USD .	Due to insufficient office space, the Ministry over the years signed contracts with individuals for office buildin	The amount of 4,000.00USD is charged towards Garbage Collection and Disposal and it comes from the bud line Refuse Collection.	employees during the Festive season in the amount of 19,200USD.	12,200.00USD and the Budge Line, Entertainment Representation and Gift, in an amount of 7,000.00USD. The Ministry intends to utilize this contract package to produce food stuffs rice and other food items for the		Services.	computers in various offices the Ministry. This Package comes from the budget Line Computer Supplies and I	This contract Package in an amount of 9,600USD will be used to carryout repair work and maintenance of	and Seminars.		

Prepared by:

James T. Snowea

Procurement Director/ Manager

Ossions Conne

Mar. 3, 2002

Approved by:

Date: 2-28-22

Head of Entity/Chairman Proc. Cmttee. Gesler E. Murray

marchy 11/2022