MINISTRY OF MINES AND ENERGY UPDATED PROCUREMENT PLAN (Core budget) Source of Funding: Government of Liberia Calendar Year: January — December 2022

Z)

	SUB	ACTU	UPDA TE	NED	ACTU AL	UPDA TE	NED	ACTU	UPDA TE	NE S		* ***	ו
Pro	SUB TOTAL:			ω			2				NO. 5		2
Prepared by: _	F:			IFB NC MME/NCB/ 001/2022			"FB NO. MME/RFQ/ 001/2022			MME/SSS/ 001/2022	8 % S		ω
Ja Procurer				Stationery Supplies			Scratch Cards			Connectivity	CONTRACT PACKAGE		4
James T. Snowea Procurement Director/ Manager				G4761			J6190) 7 7 7	BUSINESS ACTIVITY CODE(S)	BA	ъ
nowea ctor/ Mai				Assorted			1,900 cards @ 5.00			ı Fra	ΥTP	BASIC DATA	6
nager Public	72,435.00			35,935.00			9,500.00			27,000.00	ESTIMATED COST (USD)	TA	7
The same of the sa				NCB			RFQ			353	REME NT METH OD		00
PP COUVE TURN THE PROCESSION THE PRO				10/01/21			10/01/21		•	N/A	TECHNICAL SPECS/BOQ /DRAWING S		9
			,	10/15/21			10/15/21			N/A	PREP. OF BID DOCUMEN T		10
Approved by:				10/22/21			10/22/21			2/2	PC APPROVAL- BID DOC/TECH SPECS		12
Head of				03/08/22			03/07/22			N/A	BID INVITATION & RELEASE OF BID DOC		12
Gesler E. Murray Head of Entity/Chairman				04/05/22			03/21/22			N/A	BID SUBMISSION /PUBLIC OPENING	MPLEM	13
E-Murray irman				04/19/22			03/28/22			N/A	SUBMISSIO N OF BID EVALUATIO N REPORT	ENTAT	14
OF THE RESERVE OF THE PERSON O				04/26/22			04/04/22			V/A	PC APPROVAL - BID EVALUATION REPORT	MPLEMENTATION DATES	15
Date:				05/10/22			04/18/22			N/A	CONTRACT AWARD & SIGNING	IES	16
				N/A			N/A		**************************************	V/A	ADVANCE PAYMENT (MOBILIZA TION)		17
PD Public T	010			05/24/22			05/02/22			N/A	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
Soons Wall				12/30/22			12/30/22			V/A	ACCEPTANCE & FINAL PAYMENT		19

UPDATED PROCUREMENT PLAN (Core budget) Source of Funding: Government of Liberia Calendar Year: January — December 2022 MINISTRY OF MINES AND ENERGY

70

	SUB	AL	ACTU	TE	5	NED	AL	ACTU	TE 5	- CO	NED 3	DI AN	ACTU	;;	מתפו	NED	PLAN				1
Pr	SUB TOTAL:					6					ξ.	Л					4	2 A 1888 (1888 (1884 (18	NO.	!	2
Prepared by:	i.			The second secon	004/2022	MME/NCB/				003/2022	MME/NCB/				002/2022	MME/NCB/	IFB NO.	(CODE)	NUMBER		3
Procure						Air					Equipment				בתמטת	Rental &	Venicle		PACKAGE		4
James T. Snowea Procurement Director/ Manager						G4759					14,41	GATAT					H4922	CODE(S)	ACTIVITY	BA	5
nowea ctor/ M						Assorted					Associated	Accortod					1 Firm		QTY	BASIC DATA	6
	92,900.00					15,000.00			***************************************		00,001.00	30 061 00					39,039.00		ESTIMATED COST (USD)	ATA ESTIMATED COST	7
46						NCB					2	200					NCB	METH OD	PROCU		∞
P C Procure Tuation Tuation						10/01/21					10/01/21	10/01/21					10/01/21	/DRAWING S	SPECS/BOQ		9
Appro Appro						10/15/21					12/01/01	10/15/21					10/15/21	DOCUMEN	PREP. OF BID		10
Approved by:						10/22/21					17/27/71	10/22/21					10/22/21	BID DOC/TECH SPECS	PC APPROVAL -		11
Head of						03/08/22					03/00/22	(() (0) ()					03/08/22	& RELEASE OF BID DOC	BID		12
Gesler E. Murray Head of Entity/Chairman Proc. Enttee						04/05/22					04/05/22	0//05/22					04/05/22	/PUBLIC OPENING	SUBMISSION	MPLEM	13
E. Murray airman Prog						04/19/22					04/13/22	7/10/1/0					04/19/22	EVALUATIO N REPORT	N OF BID	ENTAT	14
Emritee.						04/26/22					04/20/22	11/36/10					04/26/22	EVALUATION REPORT	PC APPROVAL - BID	IMPLEMENTATION DATES	15
e.						05/10/22					02/10/22	05/10/22					05/10/22	SIGNING	CONTRACT AWARD &	(ES	16
						N/A					2	2/>					N/A	(MOBILIZA TION)	PAYMENT		17
& Conos &	1	101	10	6		05/24/22					77/47/50	CC/ VC/ 30	-1				05/24/22	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
Sommon Commission		100	05)	Procur		12/30/22			Pala		72/06/27	17/20/22					12/30/22	PAYMENT	& FINAL		19
		1			1		1							1	1					1	1

MINISTRY OF MINES AND ENERGY

UPDATED PROCUREMENT PLAN (Core budget)
Source of Funding: Government of Liberia
Calendar Year: January — December 2022

	UPD,	GRA	ACTU AL	TE	NED	ACTU AL	TE	NED	ACTU AL	UPDA TE	NED PLAN			ь
Pre	ATED	GRAND TOTAL		<u>u</u>			α				7	NO.		2
Prepared by:_	UPDATED GRAND	TAL		MME/RB/0 02/2022			MME/RB/0 01/2022				IFB NO. MME/NCB/ 005/2022	PACKAGE NUMBER (CODE)		w
J. Procure	TOTAL			es	-		Vehicles				Cleaning Materials	CONTRACT PACKAGE		4
James T. Snowea Procurement Director/ Manager				64540			G4510				G4773	ACTIVITY CODE(S)	B/	υ
nowea ector/ M				1 11111	!		1 Firm				Assorted	QTY	-	6
JOUDS PUD	410,835.00	199,335.00		1/,500			194,000				34,000.00	ESTIMATED COST (USD)	DATA	7
C P P				3	9		200				N C B	CUR EME NT MET		∞
PP Tocure Tuatien				10/01/21	20 (24 (24 (24 (24 (24 (24 (24 (24 (24 (24		10/01/21				10/01/21	TECHNICAL SPECS/BOQ /DRAWING S		9
				10/15/21	40 41		10/15/21				10/15/21	PREP. OF BID DOCUMEN T		10
Approved by:				17/22/01	20 (20 (20 (20 (20 (20 (20 (20 (20 (20 (10/22/21				10/22/21	PC APPROVAL BID DOC/TECH SPECS		11
Head o				05/25/22			05/25/22				03/08/22	BID INVITATION & RELEASE OF BID DOC		12
Gesler E. Mutray Head of Entity/Chairman Proce				06/22/22	20122		06/22/22				04/05/22	SUBMISSION /PUBLIC OPENING	MPLEM	13
Gesler E. Mutray				07/06/22	01/07/03		07/06/22				04/19/22	SUBMISSIO N OF BID EVALUATIO N REPORT	ENTAT	14
OF M				0//13/22			0//13/22				04/26/22	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DAT	15
ate:				0//2//22	01 (21 (22		01/21/22				05/10/22	CONTRACT AWARD & SIGNING	100	16
				Z			N/A				N/A	ADVANCE PAYMENT (MOBILIZA TION)		17
S SOURCE STORY		000	inc Pr	72/01/00	0011010		08/10/22				05/24/22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18
Se Sannission		Nai	Procure	77/06/71	12/20/22		12/30/22				12/30/22	ACCEPTANCE & FINAL PAYMENT		19
2	-											77 P		N

NOTES TO THE UPDATED PROCUREMENT PLAN MINISTRY OF MINES AND ENERGY Calendar Year: January — December 2022

ω	2.	F->	NO.
Stationery Supplies	Scratch Cards	Internet Connectivity	CONTRACT PACKAGE
ON MME/NCB/001/2022	IFB NO. MME/RFQ/001/2022	IFB NO. MME/SSS/001/2022	CONTRACT CODE
Stationery items to be procure include: Paper= Ink= Ink= Envelopes= Cartridges= Box Files= Pens= Ledgers= Note Pads= Laptops= Staple Pins= Carbon Papers= Paper Clips= Record Book= Poster Sheets= Staple Remover= Paper Glue= Marker= Manila Folder=	This contract package comes from the Budget line Scratch Cards. 9,500.00USD will be used to contract a vendor that will supply the MME with scratch cards. Lonestar=1300pcs/6,500 Cellcom=600pcs/3,000	This contract package comes from the Budget line Internet Provider Services. 27,000USD will be used to foot the bill of Internet services provided by the Liberia Telecommunication Corporation to the Ministry of Mines and Energy.	PACKAGE DESCRIPTION

	11.	10.				9.						<u>.</u> ∞		7.		6.			<u>.</u>				4.			
Dropping by:	Water and Sewer	Electricity				Motorbikes						Vehicles		Cleaning Materials		Air conditioners			ICT Equipment				Vehicle Rental & Lease			
										-	in personal transfer													 		
13		PD Juan	blic Procus			IFB NO. MME/RB/002/2022						IFB NO. MME/RB/001/2022		IFB NO. MME/NCB/005/2022		IFB NO. MME/NCB/004/2022			IFB NO. MME/NCB/003/2022				IFB NO. MME/NCB/002/2022			
Mey www special for PP 7 63	The amount of 15,000USD is paid to the Liberia Water and Sewer Corporation (LWSC) directly through the Finance Section of the Ministry for the provision of water and sewage Services to the Ministry.	The amount of 15,000USD is paid to the Liberia Electricity Corporation (LEC) for the provision of electricity to the Ministry.	ensure that mining activities are carry out accordingly as per the Mining Laws of Liberia.	motorbikes for special task force operations to curtail illegal mining activities in the fifteen (15)	Fiscal Year 2022. The ministry intends to use \$17,500 USD out of this budget line to procure five (5)	This contract package comes from the Budget Line, Transfer to Revenue Enhancement Initiative. This budget is intended for the Ministry to strengthen and increase its revenue generating capacity for	ensure that mining activities are carry out accordingly as per the Mining Laws of Liberia.	geographical sub divisions of Liberia; to ensure mining companies are fully tax compliance and to	(4) vehicles for special task force operations to curtail illegal mining activities in the fifteen (15)	Fiscal Year 2022. The ministry intends to use \$194,000 USD out of this budget line to procure four	budget is intended for the Ministry to strengthen and increase its revenue generating capacity for	This contract package comes from the Budget Line, Transfer to Revenue Enhancement Initiative. This	This contract package comes from the Budget Line, Cleaning Materials and Services.	The amount of 34,000USD will be used to procure assorted Cleaning Materials for the Ministry.	15,000USD.	Air Conditioners will be procured using the Budget Line Machinery and Other Equipment in an	Equipment.	amount of 38,861USD will be used to procure assorted Laptop and Desktop Computer and other ICT	The contract Package comes from the Budget Line ICT Infrastructure, Hardware, and Network. The	the Ministry for the Fiscal Year 2022.	amount of 39,039USD will be used to hire the services of a firm to provide Vehicle Rental Services to	of 35,939USD and the Budget Line, Vehicle Rental and Lease in an amount of 3,100USD. Thus, the	The Contract package comes from the Budget Lines, Domestic Travel, Means of Travel in an amount	Yellow Pad=	Memory Stick=	

Prepared by:

Approved by:

Date:

Gesler E. Mu
Head of Entity/Chairman

James T. Snowea
Procurement Director/ Manager