

Republic of Liberia

Public Procurement & Concessions Commission



Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia

Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/0508/'19

September 18, 2019

Hon. Ernest J. Clarke

ACTING MINISTER

Ministry of Agriculture

Republic of Liberia

Dear Hon, Clarke:

Subject: PROVISIONAL APPROVAL OF DRAFT PROCUREMENT PLAN FOR FISCAL YEAR 2019/2020

We present our compliments and wish to acknowledge receipt of your letter which sought the approval of the Commission for the Ministry of Agriculture SBA and Non SBA Procurement Plans for FY 2019/2020 in accordance with **Section 40** (3) of the PPC Act. The Commission however wishes to inform you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved draft procurement plan culminating in framework agreements for recurrent procurement items. Similarly, you are also advised to carry out procurement activities for non-recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages MUST not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notifications of this information in the tender documents for both framework agreements and advance procurement. For your guidance, the Commission has produced a short note explaining the processes for framework agreements and advance procurement which you can download http://ppec.gov.lr/vr/index.php/documents

Upon passage of the FY 2019/2020 National Budget, you are required to submit a revised/updated procurement plan, detailed budget for MOA's allocation in the approved budget, Cash Plan, names and positions of Procurement Committee members for FY 2019/2020 and staff of your Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the previous fiscal year (2018/2019), for stated submission will serve as a precursor for the Commission granting you final approval of your procurement plan for fiscal year 2019/2020.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards.

Sincerely

CHIEF/EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia

MINISTRY OF AGRICULTURE

PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: 2019 - 2020

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
	4L	E	(ED	AL.	ΤE	NED	٩L	Œ	(ED			
			Ç.			2			_	Item No.		2
			IFB No. MOA/CB/RFQ/002/19/20			IFB No. MOA/CB/RFQ/001/19/20			IFB No. MOA/CB/NCB/001/19/20	Code	IMPI	3
	Λ		Scratch Cards			Computers, supplies, parts and cabling			Vehicles Spare Parts	Contract package	IMPLEMENTATION DATES	4
Sub - Total			J6190			C9511			G4530	Business Activity Codes	N DATES	5
- 1166			Assorted			Assorted			46 Vehicles	Qty		6
17 747 00			1,000.00			450.00			10,792.00	Est. Cost (USD)		7
	_		RFQ			RFQ			NCB	Procure ment method		8
			7/23/2019			7/25/2019			7/17/2019	Tech Spec/BOQ/ Drawings		9
\			7/23/2019			7/25/2019			7/24/2019	Preparation of bidding document		10
			7/24/2019			7/26/2019			7/31/2019	PC App.1-bid Bid invitation doc./tech spec & Release Doc		=
			7/27/2019			7/29/2019			8/7/2019	PC App.1-bid Bid invitation Bid sub/pub doc./tech spec & Release opening Doc		12
			8/3/2019			8/5/2019			9/4/2019	Bid sub/pub opening		13
			8/3/2019			8/5/2019			9/14/2019	Submission of Pc App. 2 of Bid bid Evaluation Evaluation report report		14
			8/5/2019			8/7/2019			9/24/2019	Pc App. 2 of bid Evaluation report		15
			8/12/2019			8/14/2019			10/8/2019	Cont. Award payment inspection /Signature (mobiliza (subtantial tion) completion		16
			N/A			N/A			N/A	Advance payment (mobiliza tion)		17
			9/9/2019			9/11/2019			11/5/2019	Delivery, inspection (subtantial completion)		18
			10/7/2019			10/9/2019			6/28/2020	Acceptance & final payment		19

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Sept 10,2019

DATE: _

PREPARED BY:

APPROVED BY:

CHAIRMAN, PROCUREMENT COMMITTEE

ON. PRECIOUS K. TETTEH

ACTING DIRECTOR OF PROCUREMENT ABRAHAM VARMAH

ather 17,2019

MINISTRY OF AGRICULTURE

PROCUREMENT PLAN (CORE BUDGET) SOURCE OF FUNDING: GOL NATIONAL BUDGET FISCAL YEAR; 2019 - 2020

			ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED			-
					/6							7.3	Item No.		2
July 1					5 IFB No. MOA/CB/RFQ/003/19/20			4 IFB No. MOA/CB/S.S/001/19/20				3 IFB No. MOA/CB/RB/001/19/20	Code	IMPI	3
7			>		Stationery			Repairs & Maint. Services	Generator			Agriculture Tools	Contract package	IMPLEMENTATION DATES	4
	Grand Total	Sub - Total			G4761			C3314				G4653	Business Activity Codes	NDATES	5
	USS	USS			Assorted			1 Firm				Assorted	Qty		6
	121,627.00	109,385.00			3,685.00			5,700.00				100,000.00	Est. Cost (USD)		7
	0				RFQ			S.S				RB	Procure ment method		8
					7/23/2019			7/31/2019				8/5/2019	Tech Spec/BOQ/ Drawings		6
					7/26/2019			8/7/2019				8/12/2019	Preparation of bidding document		10
1	\	\			7/28/2019			8/10/2019				8/17/2019	PC App.1-bid Bid invitatio doc./tech spec & Release Doc		11
					7/28/2019			N/A				8/19/2019	PC App.1-bid Bid invitation doc./tech spec & Release Doc		12
					8/4/2019			N/A				9/16/2019	Bid sub/pub opening		13
					8/8/2019			N/A				9/30/2019	Submission of Bid Evaluation report		Ξ
					8/12/2019			N/A				10/5/2019	Pc App. 2 of bid Evaluation report		15
					8/19/2019			8/24/2019				10/19/2019	Cont. Award payment /Signature (mobiliza tion)		16
)					N/A			N/A				N/A	Advance payment (mobiliza tion)		17
					8/26/2019			6/14/2020				11/16/2019	Delivery, inspection (subtantial completion)		18
					9/23/2019			6/27/2020				12/14/2019	Acceptance & final payment		19

PREPARED BY:

APPROVED BY:

HON, PREC IOUS K. TETTEH
CHAIRMAN, PROCUREMENT COMMITTEE

ACTING DIRECTOR OF PROCUREMENT ABRAHAM VARMAH

rot 10, 2019

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U1	4	3	2	-	Item No.
IFB NO.MOA/CB/S.S/002/19/20	IFB NO.MOA/CB/RB/001/19/20	IFB NO.MOA/CB/RFQ/002/19/20	IFB NO.MOA/CB/RFQ/001/19/20	IFB NO.MOA/CB/NCB/001/19/20	Contract Package Code
Generator Repairs & Maintenance Services	Agriculture Tools	Scratch Cards	Computers, supplies, parts and cabling	Vehicle Spare Parts	Contract Package
This contract package is taken from the budget line Repairs & maintenance generators and it's intended to maintain the services of Beever Company who supplied a 200 KVA generator through the West African Regional Fisheric Project (WARFP) that is currently in use at the Ministry of Agriculture.	This contract package is taken from the budget line Agriculture Supplies & Inputs and it is intended to procure Agr Materials (inputs, supplies, Machineries etc.) for the Ministery of Agriculture	This contract package is taken from the budget lines Telecommunication, internet and postage and it is intended to procure the following Telecommunication (Scratch cards): - Lonestar - 30 pieces of 5 dollars denomination cards Corange - 50 pieces of 1 dollar denomination cards Orange - 350 pieces of 1 dollar denomination cards	Computers, supplies, parts and the following: Cisco switch, Networking tool kit (Complete set), One (1) Terra Bite Hardware, 48 port D-Link switch, One (1) box of Cat 6E (Networking cable),(1) Terra Bite Hardware, Microsoft suites, Anti Virus, Window & 8 (64 bit software) etc.	This contract package is taken from the budget line Repairs & maintenance vehicles and its intended to procure vehicle spare parts (assorted) to repaired and maintained 46 vehicles and 6 motor cycles for the Ministry of Agriculture through a Framework Agreement based on their Authorizations as Dealer of vehicles in Liberia. The Ministry however opt to bring to your attention that it has Seven (7) kinds of vehicles, namely: (Mercedez Trucks, Toyotas, Nissans, Hyundais, Fords, Renaults, Folton Aumark etc). Note: Donated vehicles may be included if required.	Content of Contract Package CORE

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	2	_		6
IFB No. MOA/SBA/RFQ/001/19/20	IFB NO. MOA/SBA/RB/001/19/20	IFB No. MOA/SBA/S.S/001/19/20		IFB NO. MOA/CB/RFQ/005/19/20
Air Tickets	Petroleum Product	Internet connectivity		Stationery
This contract package is taken from the budget line Foreign Means of Travel. This line is intended to procure plane tickets from Airlines so as to facilitate the Ministers international Travel.	This contract package is taken for both budget lines Fuel & lubricant vehicles & generators and its intended to procure the following items: Gasoline and diesel for generators, vehicles, & motorcylces A. bulk diesel supply to generator - 4,841.90 gallons@US\$3.15 B. Gasoline in coupons supply to Vehicles - 4,155.85 gallons@US\$3.67 inclusive of transportation cost (0.05).	This contract package is taken from the budget line Telecommuniction, internet, & postage which is intended to Sole Source the internet services to Libtelco Liberia for the monthly provision of 4.0GHz licensed which include (dedicated bandwidth of 3072 kbps 3 download and 2 upload) including installation of infrastruction at Ministry of Agriculture, Somalia Drive. The above mentioned will be sourced from LIBTELCO.	SBA	This contract package is intended to procure the following assorted stationery items: Office Materials Legal size paper A4 size paper Manila Folder A4 size (1ctn x 5 packs x 100 pcs) Stapler Machine 24/6 or 24/6 min pins Surge protector extension cord, 5 port multi sockets Masking Tape Legal size Pen Drive, USB type 8 GB Masking Tape Medium Size White Board Marker, High quality assorted colors Legal Book 3 Qr Ink and Toner Cartridges: 55A, LaserJet Pro MFP M21dn 410A, LaserJet Pro Color MFP M477 fdw Canon 728, Cartridge (Original) HP 05A Toner LaserJet (Original) HP 131 A series Anti-Virus 2019

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his line is intended to procure plane

n foreign studies.	This budget line is intended to pay out allowances to staff of the Ministry in foreign studies.	staff training- foreign		8
al of the Ministry of Agriculture	This budget line will be use to pay out salaries for existing security personal of the Ministry of Agriculture	Guard and security services		7
itractors of the Ministry of Agriculture	This budget line will be use to pay out salaries for existing professional contractors of the Ministry of Agriculture	Consultancy services		6
cure the lifting of Six (6) sewage corporation. The collection of Sewage Drive.	This is taken from the budget line Water & Sewage and its intended to procure the lifting of Six (6) sewage dislogdes and make payment for water bills to Liberia Water and Sewage Corporation. The collection of Sewage from MOA and payment of water bills to MOA central office on Somalia Drive.	Water & sewage bills	Administrative expenses	S
Toilet Tissue (150g 36 rc	procure assorted cleaning materials and supplies for the Ministry such as, per sack) Facial Tissue (200 sheets, 50 pks x ctn) Dusting Towel (13 x 13 inches) strong & durable Liquid Hand Soap (350ml, 24 pcs) Powder Soap (30grams, 150 pieces x cartoon) Regular Clorox Bleach (4 liter x 4 gallons per ctn) Soft Broom 27cm Air Freshener 300ml, assorted fragrances Floor Mop (Iron) etc.	Cleaning Materials	IFB No. MOA/SBA/RFQ/002/19/20	4

PREPARED BY:

ABRAHAM VARMAH
DIRECTOR OF PROCUREMENT

APPROVED BY: 20

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DATE: Sept 10,2019