

MINISTRY OF AGRICULTURE
PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: 2020 - 2021

1	2	3	4	5	6	7	8	9										
BASIC DATA																		
	Item No.	Contract Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App.1- bid doc./tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App. 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment
PLANNED	1	IFB No. MOA/SBA/RB/001/20/21	Petroleum Product	G4661	3,285.714 gals fuel diesel @US\$3.50 & 4,168 gals gasoline @ US\$3.00	24,004.00	RB	9/7/2020	9/14/2020	9/21/2020	9/28/2020	10/12/2020	10/19/2020	10/26/2020	11/9/2020	N/A	5/27/2021	6/25/2021
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MOA/SBA/RFO/001/20/21	Cleaning Materials	G4773	Assorted	1,000.00	RFQ	9/21/2020	9/28/2020	10/5/2020	10/12/2020	10/19/2020	10/26/2020	11/2/2020	11/9/2020	N/A	5/28/2021	6/24/2021
UPDATE																		
ACTUAL																		
				Grand Total: US\$ 25,004.00														

PREPARED BY: ABRAHAM VARMAN
DIRECTOR OF PROCUREMENT

APPROVED BY: JEANNE M. COOPER
CHAIRPERSON, PROCUREMENT COMMITTEE

DATE: 16/10/2020

10/26/20

10/13

1	IFB No. MOA/SBA/RB/001/20/21	Petroleum Product	This contract package is taken for both budget lines Fuel & lubricant vehicles and Generator and its intended to procure the following items: Gasoline and Lubricants for vehicles, & motorcycles from the below vendors: A. Super Petroleum (SP) Corp.; B. Liberia Petroleum (LP) Corp.; C. Aminata & Sons, Inc. D. National Petroleum (NP) E. Total Liberia Inc. A. bulk diesel fuel supply to Generator - \$3,285.714 gals @ US\$3.50. B. Gasoline in coupons supply to Vehicles - 4,168 gallons @ 3.00
2	IFB No. MoA/CB/RFO/001/20/21	Cleaning Materials	This contract package is taken from the budget line other office materials & consumables supplies and its intended to procure the following cleaning materials: see attached listing
ADMINISTRATIVE EXPENSE			
1	Internet connectivity		This contract package is taken from the budget line Telecommunication, internet, & postage which is intended to Sole Sourced the internet services from the Liberian Telecommunication Corporation (LIBTELCO) with a yearly subscription fee of \$2,500.00USD for 64 meg (download and upload) of equipment that is already and installed at the Ministry of Agriculture, Ministerial Compound, Congo Town, Monrovia, Liberia.
2	Consultancy		This contract package is taken from the budget line Consultancy Services (277,571). It is intended to make payments for consultancy services at the Ministry of Agriculture through Administrative processing. It is intended to pay consultants that with Ministry of Agriculture.
3	Domestic Means of Travel		This is taken from the budget line Domestic Means of Travel and its intended to pay for travel expense incur by staff on behalf of the Ministry of Agriculture through Administrative processing, which amounts to USD\$4,680.00
4	Water & Sewage		This is taken from the budget line Water & Sewage and its intended to sole sourced and pay water bills to the Liberia Water & Sewer Corporation (LWSC) on behalf of the Ministry of Agriculture through Administrative processing, which amounts to USD\$1,666.00

Prepared By: Abraham Varmah
Procurement of Director

Approved by: Jeanine M. Cooper
CHAIRPERSON, PROCUREMENT COMMITTEE

Date: 16/10/2020



10/26/20

10/1/20