

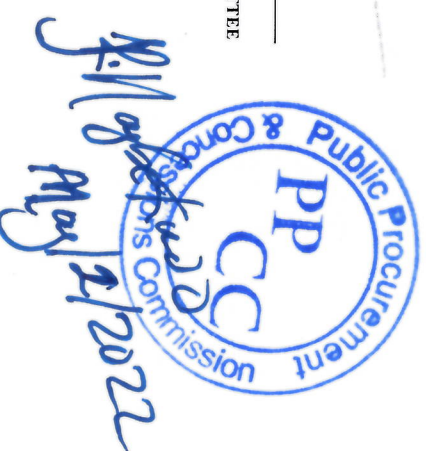
PROJECT PROCUREMENT PLAN DECEMBER 2021 - DECEMBER 2022
SOURCE OF FUNDING: AFRICAN DEVELOPMENT BANK (AfDB)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
			IMPLEMENTATION DATES															
Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App-1- bid doc/tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App-2 of bid Evaluation report	Cont. Award (Signature)	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment	
1	IFB No. MoA/SAD/FONS/NCB/N-SBA/001/2/1/22	Transport Equipment	G-4510	4 Units of Vehicles	180,000.00	NCB	12/9/2021	12/16/2021	12/23/2021	12/27/2021	1/24/2022	2/3/2022	2/10/2022	2/17/2022	N/A	3/17/2022	4/25/2022	
PLANNED UPDATE																		
ACTUAL																		
2	IFB No. MoA/SAD/FONS/NCB/N-SBA/002/2/1/22	Agro Equipment	G-4653	Assorted	200,000.00	NCB	3/7/2022	3/14/2022	3/21/2022	3/24/2022	4/21/2022	5/1/2022	5/8/2022	5/15/2022	N/A	6/12/2022	7/21/2022	
PLANNED UPDATE	IFB No. MoA/SAD/FONS/NCB/N-SBA/002/2/1/22	Agro Equipment	G-4653	Assorted	200,000.00	NCB	5/9/2022	5/16/2022	5/23/2022	5/26/2022	6/22/2022	7/4/2022	7/11/2022	7/18/2022	N/A	8/15/2022	9/23/2022	
ACTUAL																		
3	IFB No. MoA/SAD/FONS/NCB/N-SBA/003/2/1/22	IT & Accounting Software	G-4741	Assorted	20,000.00	NCB	3/19/2022	3/27/2022	4/3/2022	4/6/2022	5/4/2022	5/14/2022	5/21/2022	5/28/2022	N/A	6/25/2022	8/3/2022	
PLANNED UPDATE	IFB No. MoA/SAD/FONS/NCB/N-SBA/003/2/1/22	IT & Accounting Software	G-4741	Assorted	10,000.00	NCB	5/16/2022	5/24/2022	5/31/2022	6/3/2022	7/1/2022	7/11/2022	7/18/2022	7/25/2022	N/A	8/22/2022	9/30/2022	
ACTUAL																		
4	IFB No. MoA/SAD/FONS/RFO/N-SBA/001/2/1/22	Stationery	G-4761	Assorted	4,100.00	RFQ	12/10/2021	12/17/2021	12/21/2021	12/24/2021	12/31/2021	1/4/2022	1/7/2022	1/14/2022	N/A	1/31/2022	2/28/2022	
PLANNED UPDATE	IFB No. MoA/SAD/FONS/RFO/N-SBA/001/2/1/22	Stationery	G-4761	Assorted	9,100.00	RFQ	5/2/2022	5/6/2022	5/6/2022	5/6/2022	5/13/2022	5/19/2022	5/19/2022	5/19/2022	N/A	5/26/2022	6/7/2022	
ACTUAL																		
5	IFB No. MoA/SAD/FONS/RFO/N-SBA/002/2/1/22	Office Equipment	G-4741	Assorted	10,000.00	RFQ	12/10/2021	12/17/2021	12/21/2021	12/24/2021	12/31/2021	1/4/2022	1/7/2022	1/13/2022	N/A	1/28/2022	2/25/2022	
PLANNED UPDATE	IFB No. MoA/SAD/FONS/RFO/N-SBA/002/2/1/22	Office Equipment	G-4741	Assorted	20,000.00	RFQ	5/2/2022	5/6/2022	5/6/2022	5/6/2022	5/13/2022	5/19/2022	5/19/2022	5/19/2022	N/A	5/26/2022	6/7/2022	
ACTUAL																		
				Sub-Total US\$	\$	419,100.00												

PREPARED BY: Mohammed L. Kamara
PROJECT PROCUREMENT OFFICER

APPROVED BY: George J. Corlison
PP Jeanine M. Cooper
CHAIRMAN, PROCUREMENT COMMITTEE

DATE: 25-Apr-22



MINISTRY OF AGRICULTURE

PROJECT PROCUREMENT PLAN DECEMBER 2021 - DECEMBER 2022

SOURCE OF FUNDING: AFRICAN DEVELOPMENT BANK (AfDB)

(NON SBA) UPDATED PLAN

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DATE: 25-Apr-22




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MINISTRY OF AGRICULTURE
SMALLHOLDER AGRICULTURE DEVELOPMENT FOR FOOD & NUTRITION SECURITY (SADFONS) PROJECT - LIBERIA
PROJECT PROCUREMENT PLAN DETAILED NOTE FOR BOTH (NON SBA & SBA)
SOURCE OF FUNDING: AFRICAN DEVELOPMENT BANK (AFDB)
DECEMBER 2021 TO DECEMBER 2022 UPDATED PLAN

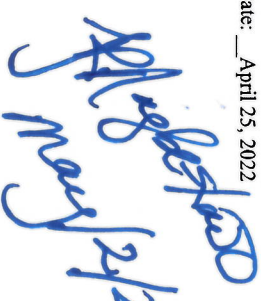
Item No.	Contract Package Code	Contract Package	Content of Contract Package
NON SBA			
1	IFB No. MoA/SADFONS/NCB/N-SBA/001/21/22	Transport Equipment	This contract package is from the Budget Line Vehicle. It was used to procure four (4) units of Motor Vehicles for the SADFONS Project, i.e. Two Units of Cross Country Sport Utility Vehicles (SUV) & another Two (2) units of 4WD heavy Duty Double Cabin Pickups for the MoA/SADFONS Project. The amount for this process is on page 15 of the Project life Span Cost Table/Budget, page 46 of the Simplify Procurement Plans and as well indicated/budgeted on row number 2.1.2 of the AWPB. All of which were approved by the AFDB.
2	IFB No. MoA/SADFONS/NCB/N-SBA/002/21/22	Agro Equipment	This contract package is intended to procure Agro Equipment for farmers Organizations and training of the beneficiaries. Equipment to be sourced are Power tiller, Napsak Sprayer, Rice Mill, SP Thresher etc. The amount for this process is on page 15 of the project life span Cost Table/Budget and page 46 of the Simplify Procurement Plans. All of which are approved by the AFDB newly AWPB for FY 2022.
3	IFB No. MoA/SADFONS/NCB/N-SBA/003/21/22	IT & Accounting Software	This contract package is intended to procure a standardized and generally accepted IT & Financial Accounting software, i.e. The Tom Pro and Tom Mache etc. and related IT infrastructure and accessories for the project. The amount for this process is on page 17 of the project life span Cost Table/Budget, page 46 of the Simplify Procurement Plans as well indicated/budgeted on row number 3.1.3 of the AWPB. All of which are also approved by the AFDB newly AWPB for FY 2022.
4	IFB No. MoA/SADFONS/RFO/N-SBA/001/21/22	Stationery	This contract package is intended to procure Stationery Materials for the project, eg: Stenopads, Packs of Pens, White Board Marker Packs, White Board (L/S), Flip Chart Boards, Flip Charts Sheets, A4 sheets, Legal Sheets, Manila Folders, Staple Machines, Staple Pins, etc. The amount of US\$4,100.00 was initially budgeted for this process. During the budget recast, an amount of US\$5,000.00 was again charged to this line as depicted on row 3.1.7 of the AWPB newly approved AWPB for FY 2022. Therefore, the total for this line as posted in this PPL is US\$9,100.00.
5	IFB No. MoA/SADFONS/RFO/N-SBA/002/21/22	Office Equipment	This contract package is intended to procure Office equipment for the Project, i.e. Three (3) units of Split unit Air Condition including wall mounted, Laptop Computers and Projectors etc. The amount of US\$10,000.00 was initially budgeted for this process. During the budget recast, an amount of US\$10,000.00 was again charged to this line as depicted on row 3.1.8 of the AWPB newly approved AWPB for FY 2022. Therefore, the total for this line as posted in this PPL is US\$20,000.00.

PREPARED BY: 
 Mohammed L. Kamara
 Project Procurement Officer




Approved by: 
 George Tee Forpolh
 PP Jeanine M. Cooper
 Chairman, Procurement Committee



Date: April 25, 2022

 May 24/2022

6	IFB No. MoA/SADFONS/RFQ/N-SBA/003/21/22	Scratch Card	This contract package is from the Budget Line Procurement of Telephone Cards. It is intended to procure Scratch cards for the SADFONS Project as delineated below: - Lonestar - 684 pieces of 5 dollars denomination cards Orange - 684 pieces of 5 dollars denomination cards amount of US\$1,800.00 was initially budgeted for this process. During the budget recast, an amount of US\$6,840.00 was again charged to this line as depicted on row 3.1.9 of the AIDB newly approved AWPB for FY 2022. Therefore, the total for this line as posted in this PPL is US\$8,640.00.
7	IFB No. MoA/SADFONS/SS/N-SBA/001/21/22	Communication Equipment	This contract package is intended to procure One (1) set of Lonestar Rioter from Lonestar/MTN Communication Company and and One (1) set of Orange Rioter from Orange Liberia. The amount for this process is budgeted on row 3.1.11 of the AIDB approved AWPB.
8	IFB No. MoA/SADFONS/RFQ/N-SBA/004/21/22	Repair & Maintenance Vehicle	This contract package is intended to procure Vehicle Repairs & Maintenance Services from eligible, registered and reputable vehicle repairs and maintenance Institutions/Garages. The amount for this process is budgeted on row 3.1.11 of the AIDB newly approved AWPB for FY 2022.
9	IFB No. MoA/SADFONS/NCB/SBA/004/21/22	Repairs & Maintenance Civil	This contract package was intended to procure the Rehabilitation of the Agriculture Mechanization Center and the Construction of Warehouses, Storage Centers at an initial lumpsum amount of US\$302,568.00. However, the approved Project Appraisal Document (PAD) page 12 of its life Span Cost Table/Budget and page 45 of its Simplify Procurement Plans consistent with row 1.1.8 of the newly AIDB approved AWPB for FY 2022. Therefore, the total for the Rehabilitation of the Agriculture Mechanization Center as posted in this PPL is US\$63,812.00.
10	IFB No. MoA/SADFONS/NCB/SBA/005/21/22	Construction	This contract package is intended to procure the Construction of Warehouses, Storage Centers and Community foods reserves in the amount of US\$238,756.00 across the six (6) project counties. The amount for these processes are on page 12 of the Project life Span Cost Table/Budget and page 45 of the Simplify Procurement Plans as well row 1.1.18 of the AIDB newly approved AWPB for FY 2022.

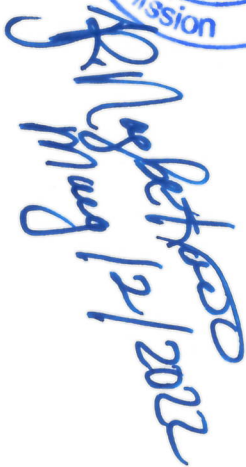
PREPARED BY: 
Mohammed L. Ramara
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Approved by: 
George Tee Forpoh
Chairman, Procurement Committee

PP Jeanine M. Cooper

Date: April 25, 2022




April 30, 2022