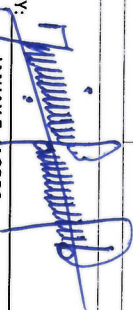



MINISTRY OF NATIONAL DEFENSE
SPECIAL PROJECT PROCUREMENT PLAN - 14 MILITARY HOSPITAL (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2022


BASIC DATA																		IMPLEMENTATION DATES									
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC./BRO/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT ADVARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANCIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT										
PLANNED	1	IFB NO. MOD/PROJ/NCB/001/22	Stationery	ASSORTED	28,000.00	NCB	10/28/21	11/10/21	11/15/21	12/17/21	1/14/22	1/21/22	1/25/22	2/14/22	N/A		2/18/22	12/31/22									
UPDATE																											
ACTUAL																											
PLANNED	2	IFB NO. MOD/PROJ/R8/001/22	Medical Supplies	ASSORTED	30,000.00	RB	10/28/21	11/10/21	11/15/21	12/17/21	1/14/22	1/21/22	1/25/22	2/14/22	N/A		2/18/22	12/31/22									
UPDATE																											
ACTUAL																											
PLANNED	3	IFB NO. MOD/PROJ/R8/002/22	Medical Drugs	ASSORTED	85,029.00	RB	10/28/21	11/10/21	11/15/21	12/17/21	1/14/22	1/21/22	1/25/22	2/14/22	N/A		2/18/22	12/31/22									
UPDATE																											
ACTUAL																											
PLANNED	4	IFB NO. MOD/PROJ/R8/001/22	Generator spare parts	ASSORTED	6,000.00	RFQ	10/28/21	11/10/21	11/15/21	12/17/21	12/24/21	12/28/21	12/31/21	1/4/22	N/A		1/7/22	12/31/22									
UPDATE																											
ACTUAL																											
PLANNED	5	IFB NO. MOD/PROJ/R8/003/22	Hospital Equipment	ASSORTED	154,020.00	RB	10/28/21	11/10/21	11/15/21	12/17/21	1/14/22	1/21/22	1/25/22	2/14/22	N/A		2/18/22	12/31/22									
UPDATE																											
ACTUAL																											
TOTAL					303,049.00																						

PREPARE BY: 
JANJAY E. JACOBS
PROCUREMENT DIRECTOR

DATE: 12/08/21

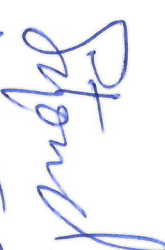



Dec 15, 2021

APPROVED BY: 
Maj. Gen. Daniel D. Zankah, Jr. (RTD)
HEAD OF ENTITY/ CHAIRMAN PROCUREMENT COMMITTEE

DATE: 12/12/2021

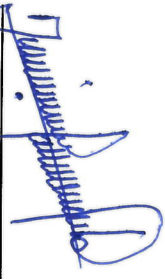


Hon. 
Hon. O. Dickson
DEPUTY MINISTER
FOR ADMINISTRATION
MINISTRY OF NATIONAL DEFENSE, RL
Dec 15, 2021

MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA

NOTE TO SBA PROCUREMENT PLAN
2021 NATIONAL BUDGET (July - December)

No	Code	Contract Package	Budget Line Description	Draft Budget Amount	Adjustment +/-	Final Budget Amount	Explanatory note
1	IFB NO. MOD/PROJ/NCB/001/22	Stationery	OTHER OFFICE MATERIAL AND CONSUMABLE	28,000.00	0	28,000.00	This amount will be used to purchase stationery(A4 sheet, staple machine, staple pins, manila folder, paper clip, box file etc.)
2	IFB NO. MOD/PROJ/RB/001/22	Medical Supplies	DRUGS & MEDICAL CONSUMABLES	50,000.00	0	50,000.00	US\$50,000 will be use from the US\$115,029 on the budge line "Drugs and Medical Consumable" to purchase laboratory and medical supplies (laboratory reagent, test strip, guage, neddles, syringes, urine tubes etc)
3	IFB NO. MOD/PROJ/RB/002/22	Medical Drugs	DRUGS & MEDICAL CONSUMABLES	65,029.00	0	65,029.00	US\$65,029 will be use from the US\$115,029 on the budge line "Drugs and Medical Consumable" to purchase medical drugs (Amoxicillin, Ciprofloxacin, Penicillin, etc) for the treatment of patients
4	IFB NO. MOD/PROJ/RFQ/001/22	Generator spare parts	REPAIR AND MAINTENANCE MACHINERY & EQUIP.	6,000.00	0	6,000.00	This amount will be used to purchase generator spare parts (oil filter, fuel filter, oil, etc.)
5	IFB NO. MOD/PROJ/RB/003/22	Hospital Equipment	MACHINERY AND OTHER EQUIPMENT	154,020.00	0	154,020.00	This amount will be used to purchase hospital equipment (I Endoscopy System, Orthopedic Plating System, Electric Hydraulic Body Lift, etc)

SIGNED BY:

Janjay Jacobs
PROCUREMENT DIRECTOR

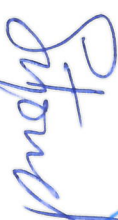

Dec 15, 2021

APPROVED BY:

Maj. Gen. Daniel D. Ziankahn, Jr. (RTD)
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMISSION

Hon. Tibilio O. Dicksen Sr.
DEPUTY MINISTER
FOR ADMINISTRATION
MINISTRY OF NATIONAL DEFENSE, RL




Dec. 15, 2021