

MINISTRY OF NATIONAL DEFENSE
SPECIAL PROJECT PROCUREMENT PLAN - 14 MILITARY HOSPITAL (SBA)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2021 (July - December)

BASIC DATA																		IMPLEMENTATION DATES									
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ/D RAVINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD AND SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANCIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT										
PLANNED	1	IFB NO. MOD/SBA/PROJ/SS/001/21	Petroleum Products	G4661	29,215.42 GAL5 @3.62/GAL	105,759.86	SS	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
PLANNED	2	IFB NO. MOD/SBA/PROJ/RFPQ/001/21	Internet Connectivity	J6120	1	1,200.00	RFPQ	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
PLANNED	3	IFB NO. MOD/SBA/PROJ/RFPQ/002/21	Janitorial Uniform	M7410	ASSORTED	5,000.00	RFPQ	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
PLANNED	4	IFB NO. MOD/SBA/PROJ/SS/002/21	Training Service	P8549	2	4,000.00	SS	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
PLANNED	5	IFB NO. MOD/SBA/PROJ/RFPQ/003/21	Food Stuff	G4630	ASSORTED	9,000.00	RFPQ	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
PLANNED	6	IFB NO. MOD/SBA/PROJ/RFPQ/004/21	Event Catering	I5621	1	3,000.00	RFPQ	9/1/21	9/6/21	9/8/21	9/10/21	9/13/21	9/24/21	9/28/21	10/8/21	N/A	10/15/21	12/31/21									
UPDATE																											
ACTUAL																											
TOTAL					127,959.86																						

PREPARE BY:
JANJAY E. JACOBS
PROCUREMENT DIRECTOR



APPROVED BY: Maj. Gen. Daniel D. Zankah, Jr. (RTD)
HEAD OF ENTITY/ CHAIRMAN PROCUREMENT COMMITTEE

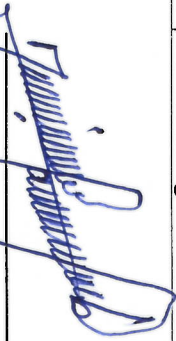
Handwritten signature of Hon. Tibili O. Dick and a blue circular stamp of the Public Procurement & Concessions Commission (PPCC).
Hon. Tibili O. Dick
DEPUTY MINISTE
FOR ADMINISTRAT
MINISTRY OF NATIONAL

MINISTRY OF NATIONAL DEFENSE
UN DRIVE, MONROVIA

NOTE TO SBA PROCUREMENT PLAN
2021 NATIONAL BUDGET (July - December)

No	Code	Contract Package	Budget Line Description	Draft Budget Amount	Adjustment +/-	Final Budget Amount	Explanatory note
1	IFB NO. MOD/SBA/PROJ/SS/001/21	Petroleum Products	FUEL & LUBRICANT	105,759.86	0	105,759.86	to purchase fuel for vehicles and US\$93,093.00 will be used to purchase fuel for generator
2	IFB NO. MOD/SBA/PROJ/RFQ/001/21	Internet Connectivity	INTERNET PROVIDER SERVICES	1,200.00	0	1,200.00	This amount will be used to provide internet connectivity to the hospital This amount will be used to purchase janitorial, maintenance, and medical staff uniform
3	IFB NO. MOD/SBA/PROJ/RFQ/002/21	Janitorial Uniform	UNIFORM SPECIALIZED MATERIALS	5,000.00	0	5,000.00	US\$4,000.00 of the US\$10,000.00 budgeted for staff training will be used to paid training facilitator
4	IFB NO. MOD/SBA/PROJ/SS/002/21	Training Service	STAFF TRAINING- LOCAL	4,000.00	0	4,000.00	This amount will be used to purchase food stuff for the preparation of meal for patient, staff, and visitors
5	IFB NO. MOD/SBA/PROJ/RFQ/003/21	Food Stuff	FOOD AND CATERING SERVICE	9,000.00	0	9,000.00	US\$3,000.00 of the US\$10,000.00 budgeted for staff training will be used to paid for event catering during staff training
6	IFB NO. MOD/SBA/PROJ/RFQ/004/21	Event Catering	FOOD AND CATERING SERVICE	3,000.00	0	3,000.00	

SIGNED BY:


Janlay Jacobs
PROCUREMENT DIRECTOR



APPROVED BY:


Maj. Gen. Daniel D. Ziankahn, Jr. (RTD)
HEAD OF ENTITY/CHAIRMAN PROCUREMENT COMMITTEE

Hon. Tibli O. Dickson

DEPUTY MINISTER
FOR ADMINISTRATION
MINISTRY OF NATIONAL DEFENSE

