MINISTRY OF EDUCATION
Draft Procurement Plan
For FY 2012/2013

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item	**Code**	**Contract Package**	**Qty**	**Est. Cost**	**Procurement Method**	**Pre or Post Qualification**	**Tech. Spec.**	**Prepare Bid Document**	**Entity/PC Approval 1**	**Advertise Release Doc.**	**Bid Closing & Public Opening**	**Bid Evaluation Report**	**Entity/PC Approval II**	**Contract Award/ Signature**	**Advance Payment/ LoC**	**Delivery**	**Acceptance/ Final Payment**
	1	IFB No./MOE/NCB/001/012/013	Fuel and Lubricants	99,266.73 gallons	$ 470,244.00	NCB	Pre-Qualification	6/26/2012	7/2/2012	7/4/2012	7/5/2012	8/2/2012	8/16/2012	8/20/2012	9/3/2012	9/17/2012	6/5/2013	6/30/2013
Update																		
Act.																		
	2	IFB No./MOE/NCB/002/012/013	Stationery	Assorted	$ 290,550.00	NCB	Pre-Qualification	6/28/2012	7/10/2012	7/24/2012	7/31/2012	8/28/2012	9/11/2012	9/16/2012	9/30/2012	10/14/2012	12/29/2012	3/29/2013
Update																		
Act.																		
	3	IFB No./MOE/NCB/003/012/013	Maintenance and Repairs-Vehicles	60 vehicles	$ 99,641.00	NCB	Pre-Qualification	7/2/2012	7/12/2012	7/26/2012	8/2/2012	8/30/2012	9/13/2012	9/18/2012	9/25/2012	10/9/2012	12/24/2012	3/24/2013
Update																		
Act.																		
	4	IFB No./MOE/RFQ/001/012/013	Other Office Materials & Consumables	Assorted	$ 1,289.00	RFQ	Post-Qualification	7/4/2012	7/6/2012	7/9/2012	7/9/2012	7/16/2012	7/16/2012	7/18/2012	7/25/2012	N/A	8/8/2012	8/22/2012
Update																		
Act.																		
	5	IFB No./MOE/NCB/004/012/013	Printing, Binding & Publication Services	Assorted	$ 286,926.00	NCB	Post-Qualification	7/20/2012	7/30/2012	8/13/2012	8/20/2012	9/17/2012	10/1/2012	10/6/2012	10/13/2012	10/27/2012	1/11/2013	4/11/2013
Update																		
Act.																		
	6	IFB No./MOE/NCB/005/012/013	Other Specialized Mats. & Services	Assorted	$ 26,000.00	NCB	Post-Qualification	7/27/2012	8/6/2012	8/20/2012	8/27/2012	9/24/2012	10/8/2012	10/13/2012	10/20/2012	11/3/2012	1/18/2013	4/18/2013
Update																		
Act.																		
	7	IFB No./MOE/SS/001/012/013	Office Building Rental/ Lease	1 building	$ 130,000.00	SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2012
Update																		
Act.																		

	8	IFB No./MOE/RFQ/002/012/013	Tools & Small/Equipment & Household Materials	Assorted	$ 2,500.00	RFQ	Post-Qualification	8/1/2012	8/3/2012	8/6/2012	8/6/2012	8/10/2012	8/10/2012	8/13/2012	8/20/2012	N/A	9/3/2012	9/17/2012
Update																		
Act.																		
	9	IFB No./MOE/NCB/006/012/013	Agricultural Supplies & Inputs	Assorted	$ 17,335.00	NCB	Pre-Qualification	7/3/2012	7/13/2012	7/27/2012	8/3/2012	8/31/2012	9/14/2012	9/19/2012	9/26/2012	10/10/2012	12/25/2012	3/25/2013
Update																		
Act.																		
	10	IFB No./MOE/RFQ/003/012/013	Laboratory Consumable	Assorted	$ 3,500.00	RFQ	Post-Qualification	7/18/2012	7/20/2012	7/23/2012	7/23/2012	7/27/2012	7/27/2012	7/30/2012	8/6/2012	N/A	8/13/2012	8/27/2012
Update																		
Act.																		
	11	IFB No./MOE/RFQ/004/012/013	Entertainment Representation & Gifts	Assorted (Monthly)	$ 33,935.00	RFQ	Post-Qualification	7/9/2012	7/11/2012	7/13/2012	7/16/2012	7/20/2012	7/20/2012	7/23/2012	7/30/2012	N/A	8/13/2012	6/29/2013
Update																		
Act.																		
	12	IFB No./MOE/NCB/007/012/013	Telephone, telex., fax, internet, postage, courier	N/A	$ 51,283.00	NCB	Post-Qualification	7/2/2012	7/12/2012	7/26/2012	8/2/2012	8/30/2012	9/13/2012	9/18/2012	9/25/2012	10/9/2012	12/24/2012	3/24/2013
Update																		
Act.																		
	13	IFB No./MOE/RFQ/005/012/013	Repairs & Maintenance-Machinery, Equipment & Furniture	Assorted	$ 8,879.00	RFQ	Post-Qualification	8/7/2012	8/9/2012	8/10/2012	8/13/2012	8/17/2012	8/17/2012	8/20/2012	8/27/2012	N/A	9/10/2012	6/2/2013
Update																		
Act.																		
	14	IFB No./MOE/NCB/008/012/013	Repairs & maintenance - Civil		$ 1,796,351.00	NCB	Post-Qualification	8/14/2012	8/24/2012	9/7/2012	9/14/2012	10/12/2012	10/26/2012	10/31/2012	11/7/2012	11/21/2012	2/5/2013	5/6/2013
Update																		
Act.																		
	15	IFB No./MOE/SS/002/012/013	Other Rental & Leases	Assorted	$ 130,022.00	SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2012
Update																		

Act.																			
	16	IFB No./MOE/NCB/009/012/013	Vehicle Insurance	17 vehicles	$ 55,000.00	NCB	Post-Qualification	7/12/2012	7/14/2012	7/28/2012	8/4/2012	9/1/2012	9/15/2012	9/20/2012	9/27/2012	10/11/2012	12/26/2012	1/9/2013
Update																			
Act.																			
	17	IFB No./MOE/RFQ/006/012/013	Carriage, Haulage, Freight and Transport Hire	Assorted	$ 13,578.00	RFQ	Post-Qualification	7/11/2012	7/13/2012	7/17/2012	7/17/2012	7/20/2012	7/20/2012	7/24/2012	7/31/2012	N/A	8/14/2012	9/13/2012
Update																			
Act.																			
	18	IFB No./MOE/RFQ/007/012/013	Cleaning Materials & Services	Assorted	$ 3,580.00	RFQ	Post-Qualification	7/6/2012	7/9/2012	7/9/2012	7/13/2012	7/13/2012	7/16/2012	7/19/2012	7/27/2012	N/A	8/3/2012	8/17/2012
Update																			
Act.																			
	19	IFB No./MOE/RFQ/008/012/013	Domestic Means of Travel	Assorted	$ 58,349.00	RFQ	Post-Qualification	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2013
Update																			
Act.																			
	20	IFB No./MOE/RFQ/009/012/013	Foreign Means of Travel	Assorted	$ 72,000.00	RFQ	Post-Qualification	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2013
Update																			
Act.																			
	21	IFB No./MOE/SS/003/012/013	Newspapers, Books & Special Publication	7000 pcs	$ 3,000.00	SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2012
Update																			
Act.																			
	22	IFB No./MOE/RFQ/010/012/013	Workshops, Conferences, Symposia, and Seminars	4	$ 37,785.00	RFQ	Post-Qualification	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2013
Update																			
Act.																			

Signature: _____ Date: _____

Signature: _____
PROCUREMENT DIVISION

Approved: _____
CHAIRMAN-PROCUREMENT COMMITTEE

MINISTRY OF EDUCATION
SHOW THE LIGHT
OFFICE OF THE MINISTER

RECEIVED PROCUREMENT
P.M.C.
7-11-12

Approved: _

CHAIRMAN-PROCUREMENT COMMITTEE

Grand Total: **$ 3,591,747.00**

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REMARKS