

MINISTRY OF EDUCATION
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: NATIONAL BUDGET

Fiscal Year: July 1, 2020 - June 30, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Item No	Package Number Code	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	Technical Specs/BOQ/D	Prepare Bid Document	IMPLEMENTATION DATES							
										FC Approval	Bid Invitation & Release of	Sub/ Public Opening	Submission of Bid Evaluation	FC Approval	Contract Award &	Advance Payment	Delivery, Inspection
Planned	1	IFB No.MOE/SBA/RB/001/20/21	Petroleum Products	G-4661	97,300 gals. @ 3.5	340,550.00	RB	08/10/20	08/17/20	08/24/20	08/31/20	09/28/20	10/12/20	10/19/20	03/16/21	N/A	06/30/21
Update																	
Actual																	
Planned	2	IFB No.MOE/SBA/NCB/001/20/21	Cleaning Materials	G-4773	Assorted	50,000.00	NCB	08/10/20	08/17/20	08/24/20	08/31/20	09/28/20	10/12/20	10/19/20	03/16/21	N/A	06/30/21
Update																	
Actual																	
Planned	3	IFB No.MOE/SBA/NCB/002/20/21	Vehicle Rental Services	H-4922	30	45,000	NCB	08/12/20	08/19/20	08/26/20	09/02/20	09/30/20	10/14/20	10/21/20	04/06/21	N/A	06/30/21
Update																	
Actual																	
Planned	4	IFB No.MOE/SBA/NCB/003/20/21	Printing & Binding Services	C-1811	Assorted	60,000.00	NCB	08/14/20	08/21/20	08/28/20	09/04/20	10/02/20	10/16/20	10/23/20	04/16/21	N/A	06/30/21
Update																	
Planned	5	IFB No.MOE/SBA/NCB/004/20/21	Repairs & Maint of Non-Residential Building	F-4100	Firms	150,000.00	NCB	08/14/20	08/21/20	08/28/20	09/04/20	10/02/20	10/16/20	10/23/20	04/12/21	N/A	06/30/21
Update																	
Planned	6	IFB No.MOE/SBA/SS/001/20/21	Internet Connectivity	J-6120	1 Firm	121,555	SS	8/16/2020	8/23/2020	8/30/2020	9/6/2020	N/A	9/12/2020	9/19/2020	3/31/2021	N/A	6/30/2021
Update																	
Planned	7	IFB No.MOE/SBA/RB/002/20/21	Vehicle Insurance Coverage	K-6512	1 Firm	20,000	RB	08/16/20	08/21/20	08/28/20	08/31/20	09/05/20	09/12/20	09/19/20	04/07/21	N/A	06/30/21
Update																	
Actual																	
Planned	8	IFB No.MOE/SBA/NCB/005/20/21	Air Ticket	H-4990	1 Firm	35,000	NCB	8/10/2020	8/17/2020	8/24/2020	8/31/2020	9/28/2020	9/5/2020	9/12/2020	3/6/2021	N/A	6/30/2021
Update																	
Actual																	
Planned	9	IFB No.MOE/SBA/NCB/006/20/21	Catering Services	I-5621	1 Firm	100,000	NCB	8/10/2020	8/17/2020	8/24/2020	8/31/2020	9/28/2020	9/5/2020	9/12/2020	3/6/2021	N/A	6/30/2021
Update																	
Actual																	
GRAND TOTAL						922,105											

Prepared By:
Jolly S. Jhonah
Acting Procurement Director

Reviewed By:

Hon. Laila Da-Thon
Deputy Minister/Administration

Approved By:

Prof. Ansu D. South, Sr.
Head of Procurement Committee

Date: 14-09-

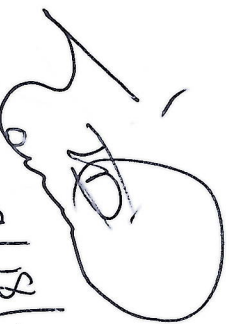
2018/12/20

9/18/20

2018/12/20

PROCUREMENT PLAN EXPLANATORY NOTES
FISCAL YEAR 2020/2021

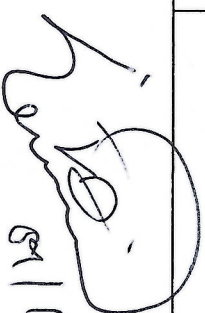
Item No	Contract Package Code	Contract Package	Content of Contract Package
	IFB No.MOE/SBA/RB/001/20/21	Petroleum Products	This contract package is funded from the budget line Fuel and Lubricants for vehicles and generators and it is intended to procure Petroleum Products as stated below: Diesel..... 97,300 gals
1	IFB No.MOE/SBA/NCB/001/20/21	Cleaning Materials	This contract package is funded from the budget line Cleaning Materials and it is intended to procure the following materials : A. Dethol ----- 60 Cartons B. Soap ----- 35 Cartons C. Clora ----- 40 cartons D. Liquid hand soap----- 30 cartons E. Mop----- 12 doz F. Rubber gloves----- 12 doz G. Brush----- 12 pcs H. Soft broom----- 24 doz I. Rubber buckets----- 15 pcs J. Trash cans----- 50 pcs K. Other related cleaning materials not listed
2	IFB No.MOE/SBA/NCB/002/20/21	Vehicle Rental	This contract package is funded from the budget lines Domestic Means of Travel and it is intended to procure Vehicle Rental Services as follow: A. Number of Vehicles ----- 20 vehicles B. Number of trucks (to distribute materials) ----- 10 vehicles
3			
4	IFB No.MOE/SBA/NCB/003/20/21	Printing & Binding Services	This contract package is funded from the budget lines Printing, Binding & Publication materials and services: A. Public School Report Cards ----- 900,756 pieces B. Annual Report ----- 200 copies C. Letter Head and other materials ----- 15 reams


9/18/2020


9/18/20


9/18/2020

5	IFB No.MOE/SBA/NCB/004/20/21	Repair and Maintenance of Non Residential Building	This contract package is funded from the budget line Repair & Maintenance -Civil and it is intended to hire company(s) to conduct civil works on the below listed buildings : A. MoE Central Office - Monrovia B. Zorzor Central High Public Schools -Lofa C. Kolahun Central High Public School -Lofa D. Kolahun Central High Public School -Lofa E. Bonbodu Elementary School -Lofa F. Nyofarkollie Public School -Bong G. Gbelemah Public School -Bong H. Gbarney Public School -Bong I. Zokeseh Public School -Nimba J. Bahn High School -Nimba K. Tapeah Memorial Public School -Nimba L. J. Milton Elem. & Jr. High School -Sinoe M. Foya Central High -Lofa N. Robert Sport High School -Cape Mount O. Suno Korta Public School -Margibi P. John Hilary Tubman Public High -Maryland Q. Gailaia Public School -Margibi R. Life Public Schools -Margibi
	IFB No.MOE/SBA/RB/002/20/21	Vehicle Insurance Coverage	This contract package is funded from the budget line Vehicle Insurance and it is intended to procure insurance service for the following Transport Equipment: A. Vehicle -----32 units B. Motorbike -----80 units
6	RFQ No.MOE/SBA/RFQ/001/20/21	Repairs & Maintenance of Office Machinery and Equipment	This contract package is funded from the budget line Rep./maint.Mach/Equip. & furniture and it is intended to procure repair & maintenance services for machinery, equipment and furniture used by the MOE.
7			
8	IFB No.MOE/SBA/NCB/005/20/21	Air Ticket	This contract package is funded from the budget line Foreign Travel - means of travel and it is intended to procure plane tickets for personnel traveling to do business on behalf of the MOE.
9	IFB No.MOE/SBA /SS/003/20/21	Internet Connectivity	Internet will be provided by the LIBTELCO. The provision of internet connectivity will be funded from the budget line Internet Provider Services through budgetary allotment of \$108,950.00; invoices will be sent to the Ministry of Finance & Development Planning from where payment
9	IFB No.MOE/SBA /NCB/006/20/21	Catering Services	This contract package is funded from the budget line workshops, conferences, seminar, and symposium . Is intended to provide Catering Services for participants during various workshops through out the year.


 8/18/2020


 9/18/20


 12/18/20


9	Electricity	The amount of 75, 000.00 is intended to be paid to LEC for electricity.
9	Other Rental & Lease	The amount of 375,000.00 is intended to pay for facilities used by MOE Offices such as; the old Central Office Building on 3rd Street and other Schools across the Country

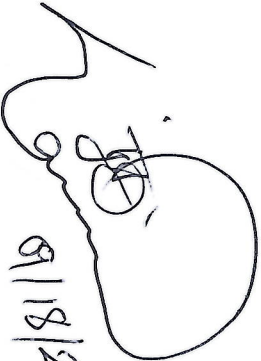
Prepared by: 
Juby S. Jarbpah
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Reviewed By: 
Hon. Iatin Da-Thong
Deputy Minister/Administration

Approved by: 
Prof. Ansu D. Sonii, Sr.
Head of Procurement Committee

Date 14-09-20


9/18/20


9/18/2020


9/18/20