

#### REPUBLIC OF LIBERIA MINISTRY OF HEALTH

P. O. BOX 10-9009 1000 MONROVIA 10, LIBERIA WEST AFRICA

Office of the Deputy
Minister for Administration
Ref. No.:MOH/GOL/NGH-DMA/9211/2023

June 30, 2023

Dear Hon. Yond:

#### Submission of Bong Mines Hospital GOL Allotment Procurement Plan – Fiscal Year 2023

I am pleased to present my compliments and submit to you the GOL ALLOTMENT PROCUREMENT PLAN for your approval for FY: 2023. The Government of Liberia is providing support to the health sectors of Liberia through its Ministry of Health (MOH).

The attached plan is consistent with the Amended Public Procurement & Concessions Act of 2010, Part-IV, Section 40(3).

"After review and any modification by the Procurement Committee, the Procurement Committee shall furnish a copy of the procurement plan to the Commission for approval."

The procurement processes for the assignments will shortly commence if the plan is accepted and endorsed by the Commission.

Attached is documentary evidence of budgets to authenticate the availability of funds for these activities.

Thank you as I look forward to a speedy response to enhance the process.

Sincerely yours,

Hon. Norwu G. Howard, MSN, FACODONA

**Deputy Minister for Administration** 

Stevenson S. Yond Officer In Charge

Public Procurement & Concessions Commission

Capitol Hill,

Monrovia, Liberia

Received:
Theophilus phollie
Tuly 3,2023
Tim. 2:30pm



#### Republic of Liberia **Public Procurement & Concessions Commission** Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/163/'23

July 4, 2023

Hon. Norwu G. Howard DEPUTY MINISTER FOR ADMINISTRATION Ministry of Health Republic of Liberia

Dear Hon. Howard:

Subject: RECEIPT AND APPROVAL OF CORE AND SBA PROCUREMENT PLAN FOR MINISTRY OF HEALTH (BONG MINES HOSPITAL) - FISCAL YEAR 2023

We present our compliments and wish to acknowledge receipt of your letter which sought the approval of the Commission for the Ministry of Health Bong Mines Hospital (MOH) Core and SBA Procurement Plan for Fiscal Year 2023 in accordance with Section 40 (3) of the PPCA, 2010. The Commission, however, wishes to inform you that your Procurement Plan has been duly forwarded to the Ministry of Finance and Development Planning (MFDP), and that the MFDP will process allotments in keeping with the approved Procurement Plans.

The Commission counsels that you observe Section 40(5) of the PPCA, 2010 which states "each Procuring Entity, shall, on a quarterly basis and whenever it becomes necessary, review and update its procurement plan. The Commission and the Ministry responsible for finance should be notified in writing of any material changes in the procurement plan and provide with a copy of the updated procurement plan.

Please note that an approval of a method on the procurement plan is deemed as the Commission's full approval and as such a Procuring Entity will not be required to again request the use of said approved method.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Best regards.

Yours sincerely,

Stevenson S. Yond

OFFICER IN CHARG

## BONG MINES HOSPITAL

BMH/GOL PROCUREMENT PLAN ( GOL-SBA BUDGET)

Source of Funding: (GOL) Fiscal Year: 2023

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	ission Tuevies	La De	Tunific Value		20/06/2023	100	Date: 20	1	person	MA/PC Chair	G. Howard/MSN-DMA/PC Chairperson	Hon, Norwu G 1	Appoved By:	N	The The Trans	Puolice Puolice	PROCUREMENT Way  Vocurement Director	Jacob L.N.	Prepared by:
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																			UPDATE ACTUAL
	29-Dec-23	1-Dec-23	N/A	1-Nov-23	22-Aug-23	15-Aug-23	8-Aug-23	25-Jul-23	18-Jul-23	3 11-Jul-23	4-Jul-23	400.00 RFQ	\$ 400.0	Assorted	G-4540	Spare parts Motor Cycles	IFB No. MOH/GOL/BMH/SBA/RFQ/005/2023	6	PLANNED
																			ACTUAL
	29-Dec-23	1-Dec-23	N/A	1-Nov-23	22-Aug-23	15-Aug-23	8-Aug-23	25-Jul-23	18-Jul-23	3 11-Jul-23	4-Jul-23	600,00 RFQ	\$ 600.0	Assorted	L-6810	Accommodation	IFB No. MOH/GOL/BMH/SBA/RFQ/004/2023	en en	PLANNED
																			UPDATE ACTUAL
	29-Dec-23	1-Dec-23	N/A	3-Nov-23	22-Aug-23	15-Aug-23	8-Aug-23	25-Jul-23	18-Jul-23	3 11-Jul-23	4-Jul-23	IO RB	\$ 12,460.00 RB	Assorted	G-4761	Stationery Supplies	IFB No. MOH/GOL/BMH/SBA/RB/001/2023	4	PLANNED
																			UPDATE ACTUAL
	29-Dec-23	1-Dec-23	N/A	1-Nov-23	21-Aug-23	14-Aug-23	7-Aug-23	24-Jul-23	3 17-Jul-23	3 10-Jul-23	3-Jul-23	500.00 RFQ	\$ 500.0	Assorted	G-4752	Purchase of Lawn Mower	MOH/GOL/BMH/SBA/RFQ/003/2023 Mower	ω	PLANNED
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	29-Dec-23	1-Dec-23	N/A	1-Nov-23	21-Aug-23	14-Aug-23	7-Aug-23	24-Jul-23	3 17-Jul-23	3 10-Jul-23	3-Jul-23	)0 RFQ	\$ 3,150.00 RFQ	Assorted	J-6190	Communication Cards	IFB No. MOH/GOL/BMH/SBA/RFQ/002/2023	2	PLANNED
																			ACTUAL
	29-Dec-23	1-Dec-23	N/A	1-Nov-23	21-Aug-23	14-Aug-23	7-Aug-23	24-Jul-23	3 17-Jul-23	3 10-Jul-23	3-Jul-23	6,300.00 RFQ	\$ 6,300.0	Assorted	G-4759	Office Equipment	MOH/GOL/BMH/SBA/RFQ/001/2023		PLANNED
REMARKS/R esponsible person	ACCEPTANCE & FINAL PAYMENT	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ADVANCE PAYMENT (MOBILIZATION)	CONTRACT AWARD & SIGNING	SUBMISSION OF PC APPROVAL - BID CONTRACT BID EVALUATION EVALUATION REPORT AWARD & SIGNING REPORT	SUBMISSION OF BID EVALUATION REPORT	BID SUBMISSION/PUBLIC OPENING	BID INVITATION & RELEASE OF BID DOC	PC APPROVAL- BID DOC/TECH SPECS	PREP. OF BID S DOCUMENT	SPECS/BOQ/DRAWINGS	PROCUREMENT METHOD	ESTIMATED COST (USD)	מוץ	BUSINESS ACTIVITY CODE	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)		
					163	IMPLEMENTATION DATES									BASIC DATA			ITEM NO.	
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## BONG MINES HOSPITAL

BMH/GOL PROCUREMENT PLAN (GOL- NON-SBA BUDGET)
Source of Funding: GOL
Fiscal Year: 2023

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1	2	<u>ω</u>	4	4	5	-		7	8	9	10	11	12	13	14	15	16		17 18	
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PLANNED		IFB No. MOH/GOL/BMH/RB/001/2023 Petroleum		G-4661	1610.75581 gallons	\$ 11,0	11,082.00 RB		5-Jul-23	12-Jul-23	19-Jul-23	27-Jul-23	8-Aug-23	15-Aug-23	22-Aug-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
UPDATE ACTUAL																				
PLANNED	2	IFB No. MOH/GOL/BMH/RB/002/2023	Drugs and Medical	C-4772	Assorted	\$ 23,	23,804.40 RB	w	5-Jul-23	12-Jul-23	19-Jul-23	27-Jul-23	17-Aug-23	24-Aug-23	31-Aug-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
ACTUAL																				
PLANNED	ω	IFB No. MOH/GOL/BMH/RB/003/2023	Cleaning Materials	G-4773	Assorted	\$ 11,	11,300.00 RB	L W	5-Jul-23	12-Jul-23	19-Jul-23	27-Jul-23	17-Aug-23	24-Aug-23	31-Aug-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
ACTUAL																				
PLANNED	4	4 IFB No. MOH/GOL/BMH/RFQ/001/2023 Rep. & Maint. Civil F-4100	Rep. & Maint. Civil	F-4100	Assorted	\$ 8,	8,100.00 RFQ	Ö.	6-Jul-22	13-Jul-22	20-Jul-22	27-Jul-22	7-Aug-22	14-Aug-22	21-Aug-22	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
ACTUAL																				
PLANNED	5 1	5 IFB No. MOH/GOL/BMH/RFQ/002/2023 Vehicle Spare parts		G-4530	Assorted	\$ 6,	6,450.00 RFQ	Q.	6-Jul-23	13-Jul-23	20-Jul-23	27-Jul-23	7-Aug-23	14-Aug-23	21-Aug-23 4-Nov-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
ACTUAL																				
PLANNED	6	IFB No. MOH/GOL/BMH/RFQ/003/2023 Events Catering Service	· ·	1-5621	Assorted	\$ 9,	9,896.00 RFQ	Ö	7-Jul-23	14-Jul-23	21-Jul-23	28-Jul-23	9-Aug-23	16-Aug-23	23-Aug-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
UPDATE ACTUAL																				
PLANNED	711	/GOL/BMH/RFQ/004/2023		C-3314	Assorted	\$ 1,	1,200.00 RFQ	۵	7-Jul-23	14-Jul-23	21-Jul-23	28-Jul-23	9-Aug-23	16-Aug-23	23-Aug-23	4-Nov-23	N/A	4-Dec-23	30-Dec-23	
ACTUAL		77											100		ي ال					
Signed by:		S ORDCHREMENT	blic	tocur,	Jalia	\$ 71,8	71,832.40					Appoved By:	pi de			S Proc	CO CO	200	223	
Signed by:	Jacob L.N	Procurement Director	Pulsons	ions	on Just		Š					Appoved By, Hon. N Pro Da	e: 3	Howard, MSN/DMA	DIVIN	Tuly S, 223	2 Amission 14	3		71 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -

# BONG MINES HOSPITAL GOLALLOTMENT PROCUE EMENT PLAN EXPLANATORY NOTES

## Fiscal Year: January – December 2023

### B. CORE BUDGET

Prepared by:		6	5	4	ယ	2		ITEM NO.
Procurem	STRY OF HE	IFB No. MOH/BMH/GOL/SBA/RFQ/005/2023	IFB No. MOH/BMH/GOL/SBA/RFQ/004/2023	IFB No. MOH/BMH/GOL/SBA/RB/001/2023	IFB No. MOH/BMH/GOL/SBA/RFQ/003/2023	IFB No. MOH/BMH/GOL/SBA/RFQ/002/2023	IFB No. MOH/BMH/GOL/SBA/RFQ/001/2023	PACKAGE NUMBER (CODE)
Approve	A Splic Procure in	Rep. & Maint. Motor Cycles	Accommodation	Stationery Supplies	Purchase of Lawnmower	Communication Cards	Office Equipment	CONTRACT PACKAGE
Approved by:  Clairperson Proc Committee  Date: 38 6 2 2 3 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2. Spackets 3. Oil The RFQ procurement method will be used to hire a motor cycles repair and maintenance firm for this contract package.	. mour	This line item refers to accommodation trainers.	This line item is intended to procure Stationery Supplies for the use of the hospital for the fiscal $y_t$ 2023.	This line item refers to lane mon for the cutting of the grass in the hospital compound.	This line item refers to the procurement of starch card for communication and reports. This will include:  1. Lonestar Cards  2. Orange Cards	This line item refers to procure office equipment for the use of the hospital for fiscal year 2023. To will include:  1. Computer 2. Backup Drive 3. Projector 4. Printer 5. Photocopy Machine	PROCUREMENT CONTRACT PACKAGE CONTENT

# BONG MINES HOSPITAL GOLALLOTMENT PROCUE TMENT PLAN EXPLANATORY

#### NOTES

## A. CORE BUDGET

# Fiscal Year: January – December 2023

2 IFB No. MOH/BMH/GOL/RB/002/2023 Drugs& Medical Supplies This line item is in hospital for the fisc Drugs  4 IFB No. MOH/BMH/GOL/RFQ/001/2023 Rep. & Maintenance (Civil) This line item is in building, the admintenance (Civil) Equipmen facilities for fiscal: building, the admintenance (Civil) Request For Quota 1. Renovation 3. Build and F. Establish has 5. Establish at 5. Establish at 6. Establis	ITEM NO.	PACKAGE NUMBER (CODE)  IFB No. MOH/BMH/GOL/RB/001/2023	CONTRACT PACKAGE Petroleum Products	PROCUREMENT CONTRACT PACKAGE CONTENT  This line item refers to the procurement of petroleum products for generators, Vehicles, Motorbike
2 IFB No. MOH/BMH/GOL/RB/002/2023 Drugs& Medical Supplies  IFB No. MOH/BMH/GOL/RB/003/2023 Cleaning Materials  IFB No. MOH/BMH/GOL/RFQ/001/2023 Rep. & Maintenance (Civil)	F	IFB NO. MOH/BMH/GOL/RB/001/2023	Petroleum Products	and Machines as follows: Fuel & Lubricant for Generators (65KVA)
IFB No. MOH/BMH/GOL/RB/002/2023 Cleaning Materials  IFB No. MOH/BMH/GOL/RFQ/001/2023 Rep. & Maintenance (Civil)				Fuel & Lubricant for Vehicle (Utility) Fuel & Lubricant for Motor Cycles
IFB No. MOH/BMH/GOL/RFQ/001/2023 Cleaning Materials  IFB No. MOH/BMH/GOL/RFQ/001/2023 Rep. & Maintenance (Civil)	2	IFB No. MOH/BMH/GOL/RB/002/2023	Drugs& Medical Supplies	Total for this line item is 1610.758 Gals. This line item is intended to procure essential drugs and Medical Equipment supplies for use by the hospital for the fiscal year 2023.
IFB No. MOH/BMH/GOL/RFQ/001/2023 Rep. & Maintenance (Civil)	ယ	IFB No. MOH/BMH/GOL/RB/003/2023	Cleaning Materials	Drugs Medical Equipment This line item is intended to procure cleaning materials for the use of the hospital for the fiscal year 2023.
5. 5. 5. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	4	IFB No. MOH/BMH/GOL/RFQ/001/2023	Rep. & Maintenance (Civil)	This line item refers to general repair, maintenance and renovation of portion of the hospital facilities for fiscal year 2023. This will include general repair and maintenance at the main hospital building, the administrative compound, and the nursing compound (renovation and painting of the hospital building, changing damaged door frame and window screen, changing damage commode; and bathtubs facilities, changing of light bulbs, electric wires, etc. this plan for this line item and the Request For Quotation (RFQ) method of procurement will be used for this contract package.
		Source & Po	Conmission W	<ol> <li>Renovation of four (4) Modern Flush Bathroom</li> <li>Renovation of the existing Warehouse</li> <li>Build and Fence Meter Trask pit for waste disposal</li> <li>Establish and treat Pipe borne water system</li> <li>Establish hand washing stations</li> <li>Establish Emergency Tray</li> <li>Set up lock Suggestion box</li> </ol>

# BONG MINES HOSPITAL GOL (LLOTMENT PROCUF EMENT PLAN EXPLANATORY NOTES

# Fiscal Year: January – December 2023

		A AND SEA A SEA OF SEA	THE STATE OF THE S
5	IFB No. MOH/BMH/GOL/RFQ/002/2023	Vehicle Spare Parts	Amount is allocated to carry out routine maintenance and repairs of the hospital (2 vehicles) and to other cars expected to be given to the hospital by the Ministry. The allocated amount will also be
			used for purchasing of new tyres, batteries, etc.  1. Utility  2. Batteries
			<ul><li>2. Batteries</li><li>3. Oil ect.</li></ul>
			The Request For Quotation (RFQ) method of procurement will be used to procured this line item
6	IFB No. MOH/BMH/GOL/RFQ/003/2023	Event Catering Service	These line items refer to the procurement of food supply for workshop, Training and Meetings hosted at the hospital for the fiscal year 2023. The amount allocated is calculated as required by
			The Restrictive Bidding procurement method will be used for the procurement of this contract package.
7	IFB No. MOH/BMH/GOL/RFQ/004/2023	Generators Spare Parts	Amount is allotted for the fiscal period to routinely repair and service the hospital generators
			<ol> <li>65KVA</li> <li>Batteries</li> <li>Oil</li> </ol>
			The RFQ procurement method will be used to hire a generator repair and maintenance firm for this contract package.

Prepared by: Procurement Procure

Approved by:

Chairperson

Date:

105,223