

MINISTRY OF HEALTH
PROCUREMENT PLAN (SBA BUDGET)-(FIXED AMOUNT REIMBURSEMENT AGREEMENT) FARA PROJECT OFFICE
Source of Funding: USAID (JANUARY 1 - DECEMBER 31, 2022)

Operational Year: 2022

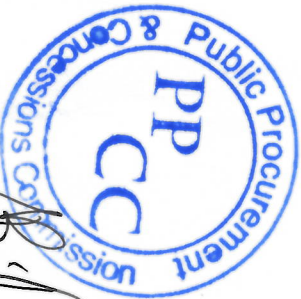
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID	BID RELEASE OF	BID SUBMISSION	PC APPROVAL - BID	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	ACCEPTANCE & FINAL PAYMENT	REMARKS/RESPONSIBLE PERSON	
PLANNED	1	MOH/FARA/USAID/SBA/RB/001/2022	Communication/ Scratch Cards	6000pcs @ \$5.00	\$ 30,000.00	RB	14-Mar-22	21-Mar-22	28-Mar-22	4-Apr-22	2-May-22	6-May-22	9-May-22	30-May-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	2	MOH/FARA/USAID/SBANCB/001/2022	Printing & Binding Services	1 Firm	\$ 58,000.00	NCB	21-Mar-22	28-Mar-22	4-Apr-22	11-Apr-22	9-May-22	13-May-22	16-May-22	6-Jun-22	N/A	25-Nov-22	30-Dec-22	
UPDATE																		
ACTUAL																		
	GRAND TOTAL			\$	88,000.00													

Signed by:
Jacob L.N. Vagbo /Procurement Director

Date:

Approved By:
Hon. Norru G. Howard/MSK-Proc. Committee Chairperson

Date:



PPC Tsametta S. Hansen

J. N. Vagbo
April 14/2022

FARA PROJECT OFFICE PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: JANUARY – DECEMBER, 2022

B. SBA BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1.	IFB No. MOH/FARA/USAID/SBA/RB/001/2022	Communication Cards	This contract package refers to the Purchase of Telecommunication cards calls and Modem Subscription Package US\$25,000.00 apportioned to communication cards estimated at (5000) pieces @ 5.00 USD per card, US\$5000.00 modem and subscription.
2.	IFB No. MOH/FARA/USAID/NCB/001/2022	Printing of Assorted Forms	This amount of US\$58,000.00 is intended to be used by the FARA Project Office for the printing of assorted forms various units within central office including the FARA Project Office. Governance & Decentralization Unit (GI), Human Resource (HR) Policy Documents, Communication Unit (CU) Newsletters Quarterly, Family Health (FHP) Manual/Standard Operation Procedures (SOP) and the IT Unit Policy Documents.

Prepared by:


Mr. Jacob L.N. Wapoe
Procurement Director

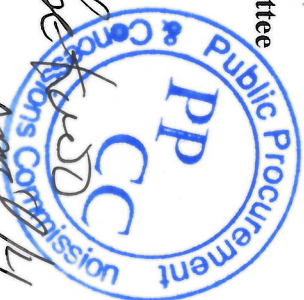
Approved by:


Hon. Norwath G. H. W. MSN
Chairperson, Procurement Committee

Date: 12/26/22



PPC Genetta
S. Homen



12/26/22
April 11/2022