

MINISTRY OF HEALTH

PROCUREMENT PLAN FIXED AMOUNT REIMBURSEMENT AGREEMENT (FARA) CENTRAL OFFICE

Source of Funding: USAID

Fiscal year: July 1, 2021- December 31, 2021 (6 Month Plan)

CORE BUDGET PROCUREMENT PLAN

CORE BUDGET PROCUREMENT PLAN																	
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY	QTY	ESTIMATED COST (USD)	PROCUREMENT	IMPLEMENTATION DATES										
							TECHNICAL SPECS/BOQ/DR	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH	BID INVITATION & RELEASE OF SUBMISSION/Pd	BID SUBMISSION OF PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT	DELIVERY, INSPECTION	ACCEPTANCE & FINAL PAYMENT	FARA Approval	
3	IFB No MOH/FARA/RB/001/21	Petroleum Products & Lubricants	G-4661	11,432 gallon s@3.63	\$ 41,500.00	RB	8-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	20-Sep-21	27-Sep-21	11-Oct-21	10-Nov-21	N/A	1-Dec-21	31-Dec-21
UPDATE																	
ACTUAL																	
4	IFB No MOH/FARA/RFO/003/21	Office Equipment	C-3313	Assorted	\$ 6,000.00	RFQ	8-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	20-Sep-21	27-Sep-21	11-Oct-21	10-Nov-21	N/A	1-Dec-21	31-Dec-21
UPDATE																	
ACTUAL																	
5	IFB No MOH/FARA/RFO/004/21	Stationery & Supplies	G-4761	Assorted	\$ 6,000.00	RFQ	8-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	20-Sep-21	27-Sep-21	11-Oct-21	10-Nov-21	N/A	1-Dec-21	31-Dec-21
UPDATE																	
ACTUAL																	
6	IFB No MOH/FARA/RFO/005/21	Vehicle Insurance	G-4520	1 Firm	\$ 10,000.00	RFQ	8-Jul-21	22-Jul-21	5-Aug-21	19-Aug-21	20-Sep-21	27-Sep-21	11-Oct-21	10-Nov-21	N/A	1-Dec-21	31-Dec-21
UPDATE																	
ACTUAL																	
GRAND TOTAL					\$ 56,500.00												

Signed by



Approved by



Hon. Norwu G. Howard, MSN

Deputy Minister for Administration

Chairperson Procurement Committee



Aug 13, 2021



Aug 16, 2021

PROCUREMENT PLAN FIXED AMOUNT REIMBURSEMENT AGREEMENT (FARA) CENTRAL OFFICE

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[Signature]

Hon. Norrui G. Howard, MSN
Deputy Minister for Administration
Chairperson Procurement Committee

