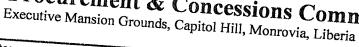
Republic of Liberia

Public Procurement & Concessions Commission





Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/0994/'20

January 17, 2020

Hon. Norwu G. Howard

DEPUTY MINISTER FOR ADMINISTRATION

Ministry of Health Republic of Liberia

Dear Hon. Howard:

Subject: RECEIPT AND APPROVAL OF NATIONAL MALARIA CONTROL PROGRAM SPECIAL PROJECT (GLOBAL FUND) PROCUREMENT PLAN FOR FISCAL YEAR

We present our compliments and wish to notify you that the Public Procurement and Concessions Commission has received and approved the Ministry of Health Procurement Plan (Goods and Services) for Fiscal Year 2019/2020 in accordance with Section 40 (3) of the PPCA, 2010. The Commission wishes to inform Ministry of Health that its Procurement Plan has been forwarded to the Ministry of Finance and Development Planning (MFDP), and that the MFDP will process allotments in keeping with the approved

The Commission advises that you observe Section 40 (5) of the PPCA, 2010 which states that a Procuring Entity shall, on a quarterly basis and whenever it becomes necessary, review and update its procurement plan. The Commission and the Ministry responsible for Finance should be notified in writing of any material changes in the procurement plan and be provided with a copy of the updated procurement plan. Please note that an approval of a method on the procurement plan is deemed as the Commission's full approval and as such a Procuring Entity will not be required to again request the use of said approved method.

The Commission states that the Ministry of Health should provide information on the varied donor projects with their respective delineations. These key documents are needed to facilitate future reviews of the Ministry's procurement plans.

The Public Procurement and Concessions Commission deems it a priority that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our public procurement and concessions processes.

Sincerely

CHIEF EXEC

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia

NAME OF GRANT: Malaria Control Program
PROCUREMENT PLAN (NMCP)
Source of Funding: GLOBAL FUND
Fiscal year: JUNE 1, 2019 10 JUNY 30, 2020

ACTUAL Sub-Total		PLANNED 9 IFB.NO.MOH/NMCP/GF/RFQ/004/19/2 Media Coverage (Print & J-5813; J-6010 1 firm 0 Electronic) UPDATE	ACTUAL	PLANNED 8 IFB.NO.MOH/NMCP/GF/RB/005/19/20 Computer Supplies and IT G-4741 Assorted Equipment	ACTUAL .	PLANNED 7 IFB.NO.MOH/NMCP/GF/RFQ/003/19/2 Air Ticke! N- 7911 IFirm	ACTUAL L	PLANNED 6 IFB.NO.MOH/NMCP/GF/RFQ/002/19/2 Communication Cards J-6190 800	ACTUAL ACTUAL	PLANNED 5 IFB.NO.MOH/NMCP/GF/RB/004/19/20 Stationeries and Office G-4761 Assorted Supplies	ACTUAL UPDATE	PLANNED 4 IFB.NO.MOH/NMCP/GF/RFQ/001/19/2 Hall Rental L-6810 Assorted	ACTUAL UPDATE	PLANNED 3 IFB.NO.MOH/NMCP/GF/RB/003/19/20 Catering 1-5621 Assorted	ACTUAL UPDATE	PLANNED 2IFB.NO.MOH/NMCP/GF/RB/002/19/20 Printing C-1811 Assorted	ACTUAL	UPDATE III DINO, NOLIDINANCE POLITA DONOTI 1 MARIE PRODUCE (LUISSEE, VI-400) 74,403.00 Gas & Lubricanis)	PACKAGE NUMBER (CODE) CONTRACT PACKAGE BUSINESS ACTIVITY CODE QTY	BASIC DATA S	
PP PIOCURE	\$602,862.00	\$4,690.00 RFQ 14-Aug-19		\$18,550.00 RB 23-Aug-19		\$7,500.00 RFQ 15-Aug-19		\$4,000.00 RFQ 15-Aug-19		\$10,365,00 RB 22-Aug-19		\$7.250.00 RFQ 15-Aug-19		\$71,645.00 RB 22-Aug-19		\$119,900.00 RB 21-Aug-19		\$338,792,000 KB 21-Aug-19	MENT S	1 1	Fiscal year: JUNE 1, 20
Man		21-Aug-19 28-Aug-19 4-Sep-19		30-Aug-19 6-Sep-19 13-Sep-19		22-Aug-19 29-Aug-19 5-Sep-19		22-Aug-19 29-Aug-19 5-Sep-19		29-Aug-19 5-Sep-19 12-Sep-19		22-Aug-19 29-Aug-19 5-Sep-19		29-Aug-19 5-Sep-19 12-Sep-19		28-Aug-19 4-Sep-19 18-Sep-19		28-Aug-19 4-Sep-19 11-Sep-19	PREP. OF BID PC APPROVAL BID DOCUMENT -BID INVITATION DOC/TECH & RELEASE SPECS OF BID DOC	9 10	E 1, 2019 TO JUNY 30, 2020
Approved By: Hon. Norwu GHoward, Deputy Minister for Administration/Chairman Proc. Cmttee Ministry OF HEALTH		11-Sep-19 18-Sep-19 25-Sep-19		20-Sep-19 27-Sep-19 4-Oct-19		12-Sep-19 19-Sep-19 26-Sep-19		19-Sep-19 26-Sep-19 3-Oct-19		26-Sep-19 3-Oct-19 10-Oct-19		19-Sep-19 26-Sep-19 3-Oct-19		26-Sep-19 3-Oct-19 10-Oct-19		2-Oct-19 9-Oct-19 16-Oct-19		23-Sep-19 2-Oct-19 9-Oct-19	SUBMISSION PC OF BID APPROVAL - EVALUATION BID REPORT EVALUATION	12 13 14 14 IMPLEMENTATION DATES	
istration/Chairman Proc. Cm		9-Oct-19 N/A		18-Oct-19 N/A		10-Oct-19 N/A		17-Oct-19 N/A		24-Oct-19 N/A		17-Oct-19 N/A		24-0ci-19 N/A		30-Oct-19 N/A		23-Oct-19 N/A	ADVANCE DEL PAYMENT INSP (MOBILIZATION) (SUBS	ATES 16	
mee Alleho		5-Dec-18 30-Jun-18		5-Dec-18 30-Jun-18		5-Dec-18 30-Jun-18		5-Dec-18 30-Jun-18		5-Dec-18 30-Jun-18		4-Dec-18 30-Jun-18		4-Dec-18 30-Jun-19		3-Dec-18 30-Jun-19		3-Dec-18 30-Jun-19	ACCEPTANCE & FINAL	17	
Service 1				∞		8		8		∞.		8		9	1	9		19	Global Fund Approval Status and Comments	16 19	

	I	Prepared by:		PLANNED UPDATE ACTUAL	ACTUAL	PLANNED	UPDATE	ACTUAL	PLANNED	UPDATE ACTUAL	PLANNED	UPDATE ACTUAL	PLANNED		1
	PROCUREMENT TO	Jacoc L.N. Wark Stift Ogr. Pi	AXA	15 IFB.NO.MOH/NMCP/GF/RB/009/19/20		14 IFB.NO.MOH/NMCP/GF/RB/008/19/20	I D. T. C. TI MARINE THE PROPERTY AND DESCRIPTION OF THE PROPE	13 IED NO MOUNTAINON OF SECTION TO AND	12 FB. NO. MOH/NMCP/GF/RFQ/005/19/2 0		11 IFB.NO.MOH/NMCP/GF/RB/007/19/20		10 IFB.NO.MOH/NMCP/GF/RB/006/19/20	PACKAGE NUMBER (CODE)	TEM NO. 3
	<u>-'\</u>		Sub-Total U/Grand Total	Insurance (Vehicles)		Transport Equipment (vehicle)	пистись завхетфион		Rep. & Maintenance (OE)		Rep. & Maintenance (Vehicles)		Vehicle Rental	CONTRACT PACKAGE	4 BASIC DATA
DP Proceedings of the process of the				K-6512		G-4510	J-0120		G- 4520 & G-4530		G- 4520 & G-4530		N-7710	BUSINESS ACTIVITY CODE	DATA
Sold A Sold				1 firm		2			1 firm		1 firm		I firm	QТY	.5
PP 22000 PP 22 2015			\$249,715.00 852,577.00	\$33,050.00		\$70,000.00	\$31,915,00		\$1,950.00		\$14,925.00		\$97,875.00	ESTIMATED COST (USD)	-
20		and the same of th		RB 2		RB 2	33		RFQ 1		RB 2		RB 2	PROCURE MENT METHOD	7
8				21-Aug-19 28		21-Aug-19 28	23-Aug-19 30		14-Aug-19 21		22-Aug-19 29		23-Aug-19 30	TECHNICAL PRI SPECS/BOQ/ DC DRAWINGS	00
		Аррі		28-Aug-19		28-Aug-19	30-Aug-19		21-Aug-19 28		29-Aug-19		30-Aug-19	PREP. OF BID PC APPROVAL DOCUMENT - BID DOC/TECH SPECS	9.
	/	Approved by:		4-Sep-19 1		4-Sep-19	6-Sep-19 1.		28-Aug-19		5-Sep-19 1			PC APPROVAL - BID IN DOC/TECH & SPECS OF	от
	A. C. S.	n. Norwu	1	11-Sep-19 25		11-Sep-19 25	13-Sep-19 20		4-Sep-19 1		12-Sep-19 20		13-Sep-19 2	BID INVITATION SUI & RELEASE /	ш
	CP ACMINIST RATION	Norwu G. Howard, Deputy	HE VE	25-Sep-19		25-Sep-19	20-Sep-19 2	\Box	11-Sep-19 1		26-Sep-19			BID SU SUBMISSION /PUBLIC EV.	12
	TRATI	d, Deputy	100	2-Oct-19	100	2-Oct-19	27-Sep-19		18-Sep-19		3-Oct-19		<u>ज</u>	SUBMISSION OF BID A EVALUATION EVALUATION EVALUATION	IMPLE
	12	y Ministerifo	3/	9-Oct-19		9-Oct-19	4-Oct-19		25-Sep-19		10-Oct-19		11-Oct-19	PC APPROVAL- BID EVALUATION	IMPLEMENTATION DATES
		for Admin		23-Oct-19 N		23-Oct-19 N	18-Oct-19 7		9-Oct-19 N/A		24-Oct-19		25-Oct-19		ATES
		by: Hon. Norwu G. Howard, Deputy Ministerifor Administration/Chairman Proc. Cmttee		N/A		N/A	N/A		N/A		N/A		N/A	ADVANCE PAYMENT (MOBILIZATION)	16
		irman Proc. C		5-Dec-18		5-Dec-18	5-Dec-18		5-Dec-18		5-Dec-18		5-Dec-18	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	
ons (mttee		30-Jun-18		30-Jun-18	30-Jun-18		30-Jun-18		30-Jun-18		30-Jun-18	ACCEPTANCE & FINAL PAYMENT	17 18
Sminiss	on Juania						НВТЕССО							Global Fund Approval Status and Comments	19



MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES for the National Malaria Control Program (NMCP) Fiscal Year: 2019 - 2020

A. GOOD PLAN

	Sī	4		ယ	2	-	ITEM NO.
ublic	IFB.NO.MOH/NMCP/GF/RB/004/19/20	IFB.NO.MOH/NMCP/GF/RFQ/001/19/20		IFB.NO.MOH/NMCP/GF/RB/003/19/20	IFB.NO.MOH/NMCP/GF/RB/002/19/20	IFB.NO.MOH/NMCP/GF/RB/001/19/20	PACKAGE NUMBER (CODE)
Procurent	Stationeries and Office Supplies	Hall Rental		Catering	Printing	Petroleum Product (Diesel, Gas & Lubricants)	CONTRACT PACKAGE
No. Item Qty No. Item Qty No. Item Description	This package is intended to Purchase the below listed items:	This line refers to the renting of hall in different locations throughout the country. The RB me will be use due to the MOH short listing of vendor's two stage procurement methods will be a Also note that these catering will take place at different locations across the country and hence vendor cannot be selected to have contract with. The RFQ method will be used at those time needed.	Also note that these catering will take place at different locations across the country and henc vendor cannot be selected to have contract with. The RFQ method will be used at those time needed.	This line refers to the hiring of the catering firms to prepared meal in different locations. The method will be use due to the MOH short listing of vendor's two stage procurement methods be used	This line refers to the hiring of the printing firm to print assorted materials for the program activities. Some of these activities includes world malaria day. Materials such as T-shirt, Cap Reports, Cards, Poster, Banners, Flyers, Stickers etc. The RB method will be use due to the N short listing of vendors hence, two stage procurement methods will be used.	This line item refers to the procurement of petroleum products support to National Malaria C Program (NMCP). The diesel fuel estimated at \$3.80US per gallon. Hence, the total of \$358,000 will give you the amount of 94,463.68 gallons for the program central and counties operations. Part of the fuel is intended for the up keep of the 800/750/and 400 KVA generator. Central Officer in Congo town and the bye pass office of the NMCP.	PROCUREMENT CONTRACT PACKAGE CONTENT

ons Co

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES for the National Malaria Control Program (NMCP) Fiscal Year: 2019 - 2020

611	Procure																											
14		13		12		11		10		9		~			7		6			5		_	4	-	w		2	<u> </u>
Stick-on-	Folder	Hanging		Puncher	Fluid	Correction		Staple Pin	Machine	Staple	Envelope	Plan		Envelope	Brown		Ledge Book	& M/s)	Folder (L/s	Manila		DOXING	Roy File	(Assorted)	Ball Pen		Steno Pad	Paper A4
-	boxe s	· —		1 pc	dozn	1	dozn	1	Zn	10do	dozn			pks	1	dozn	1	,	pks	1		dozn	_	pks	, 1	dozn	_	1 ctn
36		35		34		33		32		31		30			29		28			27		0.7	36		25		24	23
Writing Pad		Legal Paper		Scissor		UPS	Protector	Surge		Desk Tray	Ruler	Plastic			Yellow Pad		Calculator		Remover	Staple		Solvent	Retune		Glue		Pencil	High lighter
_	ctn	_	pc	1		1 pc		1 pc	set	_		1 pc	n	doz	_	9	1 pc	n	doz	-	n	ქი 7	ے د	doz	_	pk	-	1 pc
\$2		57		56		55		54		53		52			51		50			49		4	28		47		46	45
Cartridge	plic Procus	Cartridge (12A)		Cartridge (80A)		White Envelope		Box File (Legal)		Cartridge (53A)	322 &323)	Toner (CE-320,			Cartridge (05A)		Cartridge (35A)			Extension Cord		w all Adaptol	Wall Ad.		Flash Drive (4G)		Anti-Virus (kasper:	Drum Un

Section Sion

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES for the National Malaria Control Program (NMCP) Fiscal Year: 2019 – 2020

	This line refers to the publication in the local dailies and on redio to carry guice with the rela	This line refers to the publication in the local dailies and on	This line refers to the publication in the local	This line refers to the publication in t	This line refers to the publicat	This line ref		Media Coverage (Print &	IFB.NO.MOH/NMCP/GF/RFQ/009/10/20	9
IFB.NO.MOH/NMCP/GF/RFQ/002/19/20 Communication Cards IFB.NO.MOH/NMCP/GF/RFQ/002/19/20 Air Ticket	This line refers to the purchase of ICT equipment such as; laptops, desktop, printes, UPS the program activities. The equipment is intended to enhance the pperation of the MMCP.	quipment such as; la intended to enhance	quipr	T e	e of IC' uipmen	fers to the purchas activities. The eq	This line refe	Computer Supplies and IT Equipment	IFB.NO.MOH/NMCP/GF/RB/005/19/20	00
IFB.NO.MOH/NMCP/GF/RFQ/002/19/20 Communication Cards	This line refers to the purchase of Air ticket from airline and ticketing service providers. It is to be purchase to facilitate the travel of its consultant and program staffs to attend international training and fund raising.	f Air ticket from airline and te the travel of its consultantising.	f Air ticket f te the travel ising.	f Ainte the tains	e o lita l ra	fers to the purchas e purchase to facil training and func	This line refi ticket will be international	Air Ticket	IFB.NO.MOH/NMCP/GF/RFQ/002/19/20	7
IFB.NO.MOH/NMCP/GF/RFQ/002/19/20 Communication Cards	of cards to be receive is about \$4,000.00 r lone star and orange.	of cards to be receive is about \s\ r lone star and orange.	of cards to be re	of cards		he total numbers (two equal half for	networks. The divided into			
TER NO MOHAMOCRE/BEO/000/10/20	card is to be procure at the denomination	card is to be procure at the dence	card is to be pro	card is to	C	s networks). The	orange cards	Commitment Cards	II D.AO.AVOIMANICI/OI/AU Q/002/17/20	•
					1	NPg-28)	1- 11 - 1	Commission Conf.	IEB NO MOUNINCB/CE/BEO/002/10/20	7
						(Canon				
	uit 1 pc 44 Cartridge 1set 66	1 pc 44	1 pc	1	ΕĖ		22			
					and the	iR2318)				-
	ctn					(Canon				
	nit 1 pc 43 A3 Paper 1 65	1 pc 43	1 pc		nit		21			
	or dozn	100	100	100	or	Perforat				
	Duty 1 42 Canon-T 1 pc 64	1 42	1	Duty 1	Duty		20			
	(49A)		Set	Set	Set	Broad S				
	1 set 41 Cartridge 1 pc 63	41		1 set			19			
		1525)		na						
						•••				-
	Tape 1 pc 40 Toner 1 62	1 pc 40	1 pc		Tape		18			
	Organizer				zer	Organi				
	1 pc 39 Desk	1 pc 39	1 pc	_			1			
					dmp	date Sta				
	d 1 pc 38 High 10 60	1 pc 38	1 pc	1	d		10			
			į							
Pad	in 1 pcs 37 Paper Clip 1 59	1 pcs 37	1 pcs	1	Ħ.		1.			
Pad	n									
	dozn doz	dozn	dozn	dozn		Pad				

Sono Com

MINISTRY OF HEALTH PROCUREMENT PLAN EXPLANATORY NOTES for the National Malaria Control Program (NMCP) Fiscal Year: 2019 – 2020

	15	14	13		12			111	***		10	
	IFB.NO.MOH/NMCP/GF/RB/009/19/20	IFB.NO.MOH/NMCP/GF/RB/008/19/20	IFB.NO.MOH/NMCP/GF/SS/001/19/20		IFB.NO.MOH/NMCP/GF/RFQ/005/19/20			IFB.NO.MOH/NMCP/GF/RB/007/19/20			IFB.NO.MOH/NMCP/GF/RB/006/19/20	
	Insurance (Vehicles)	Transport Equipment (vehicle)	Internet Subscription		Rep. & Maintenance (OE)			Rep. & Maintenance (Vehicles)			Vehicle Rental	Electronic)
procure.	This line refers to the hiring of Insurance service provider that will provide third party and ful coverage for the NNCM vehicles. There are currently 9 SUV's with two more expected to be	This line refers to the purchase of SUV (jeeps) for the NMCP field and counties staff. These vehicles will be use for outreach in the hard to reach area.	This line refers to direct payment to K-3 Telecom for the provision of internet subscription. K Telecom is the sole provider of the service.	listed firms from the MOH data based will be issued the RB document and contract signed will least two most responsive firms.	This line refers to the repair and maintenance of office equipment belonging to the NMCP. TO NMCP have about assorted office equipment that will need to be frequently maintained. The	most responsive firms.	about eleven (11) vehicles with another to be bought after the plans approval. The short listed from the MOH data based will be issued the RB document and contract signed with at least to	This line refers to the repair and maintenance of vehicles belonging to the NMCP. The NMCI	notice for non-consultancy service where qualified firms are shortlisted. It is base on this back that the MOH would like to use the Restrictive Bidding method for issuance to its pre-qualifications.	Note: the Ministry of Health Procurement Unit conducts a procurement process by publishing	This line refers to the hiring of vehicle rental service providers to provide it service to the NN	diseases massages.

Prepared by:

Pro Tipppe Dofficing

Pro Tipppe Dofficing

Pro Tipppe Dofficing

Pro Tippe Doffice

Pro Tippe

Approved by: Hon. Norwu G.1

Hon. Norwu G. Howard, Deputy Minister for Administration/Chairperson Proc. Cmttee

FOR ACMINISTRATION

Date:

Da