



Republic of Liberia
Public Procurement & Concessions Commission



Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia

Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref. PPCC/RL/CEO/117/'20

March 25, 2021

Dr. Wilhemina S. Jallah
MINISTER
Ministry of Health
Republic of Liberia

Dear Dr. Jallah:

Subject: **RECEIPT AND APPROVAL OF PROJECT PROCUREMENT PLAN (EXPANDED PROGRAM IMMUNIZATION) FOR FISCAL YEAR 2020/2021.**

We present our compliments and wish to notify you that the Public Procurement and Concessions Commission has received and approved the Ministry of Health Project Procurement Plan (Expanded Program Immunization (EPI) with a two (2) weeks reduction in lead time for Fiscal Year 2020/2021 in accordance with **Section 40 (3)** of the PPCA, 2010. The Commission informs the MOH that its Project Procurement Plan will be duly forwarded to the Ministry of Finance and Development Planning (MFDP), and that the MFDP will process allotments in keeping with the approved Procurement Plan.

The Commission counsels that you observe Section 40(5) of the PPCA, 2010 which states "each Procuring Entity, shall, on a quarterly basis and whenever it becomes necessary, review and update its procurement plans and notify the Commission in writing and the Minister of Finance of any material changes in its plan. An updated procurement plan shall accompany said notice to the Commission."

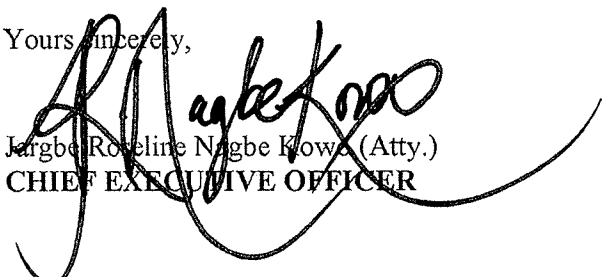
Please note that an approval of a method on the procurement plan is deemed as the Commission's full approval and as such a Procuring Entity will not be required to again request the use of said approved method.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the previous fiscal year (2019/2020), for stated submission will serve as a precursor for the Commission granting you final approval of your procurement plan for fiscal year 2020/2021.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Best regards.

Yours sincerely,


Jargbe Roweline Nigbe Krowe (Atty.)
CHIEF EXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia

MINISTRY OF HEALTH

PROCUREMENT PLAN (EPI PLAN)
Source of Funding: (GAVI HHS Grant Budget)

Fiscal Year: 2021/2022

ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BASIC DATA				IMPLEMENTATION DATES														GAVI APPROVAL STATUS & COMMENTS
			BUSINESS ACTIVITY CODE	QTY	Budget/Amount	PROCUREMENT METHOD	TECHNICAL SPECS/BOO/DRA WINGS	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PC OPENING	SUBMISSION OF BID - BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT				
1	1 IFB No. MOH/EP/GAVI/RB/001/21/22	Petroleum Products	G-4661	121,258.2gals	\$606,291.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22				
2	2 IFB No. MOH/EP/GAVI/RB/002/21/22	Printing & Binding	C-1811	Assorted	\$181,000.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22				
3	3 IFB No. MOH/EP/GAVI/RB/003/21/22	Vehicle Rental	N-7710	16 Vehicles	\$56,000.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	24-Feb-21	10-Mar-21	17-Mar-21	24-Mar-21	N/A	30-May-21	30-Jun-22				
4	4 IFB No. MOH/EP/GAVI/RB/004/21/22	Purchase of Motorbikes	G-4520	71Bikes	\$320,000.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22				
5	5 IFB No. MOH/EP/GAVI/RB/005/21/22	Communication Cards	J-6190	28,080	\$140,400.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22				
6	6 IFB No. MOH/EP/GAVI/RB/006/21/22	Stationery Supplies	G-4761	Assorted	\$6,000.00	RFQ	27-Jan-21	30-Jan-21	6-Feb-21	13-Feb-21	27-Feb-21	13-Mar-21	20-Mar-21	27-Mar-21	N/A	30-May-21	30-Jun-22				
7	7 IFB No. MOH/EP/GAVI/RB/006/21/22	Purchase of Warehouse Equipment	G-4732	Assorted	\$19,852.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22				
8	8 IFB No. MOH/EP/GAVI/RB/007/21/22	Cold Chain Equipment	C-3319	Assorted	\$16,000.00	RB	27-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	20-Feb-21	9-Mar-21	16-Mar-21	23-Mar-21	N/A	30-May-21	30-Jun-22				
Sub-Total					\$1,345,543.00																

Prepared By: Jacob L. N. Wapori, Director of Procurement

Approved By: Hon. Norvu G. Howard, MSN/Chairperson Procurement Committee



Handwritten signature and date: 25/10/2021

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	Budget/Amount	PROCUREMENT METHOD	TECHNICAL SPEC/REQ/DRA WINGS	PREP OF BID DOCUMENT	RF APPROVAL SPEC/REQ/ DRA	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/UPDATING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	GAVI APPROVAL STATUS & COMMENTS
9	IFB No. MOH/EP/IGAV/IRB/0002/122	Vehicle Parts	G-4530G-4530	Assorted	\$40,000.00	RB	27-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	2-Mar-21	16-Mar-21	23-Mar-21	30-Mar-21	N/A	30-May-21	30-Jun-22	
10	IFB No. MOH/EP/IGAV/IRB/0002/122	Motorbikes Parts	G-4540	Assorted	\$50,000.00	RB	27-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	2-Mar-21	16-Mar-21	23-Mar-21	30-Mar-21	N/A	30-May-21	30-Jun-22	
11	IFB No. MOH/EP/IGAV/IRB/0102/122	Insurance (Bikes)	K-6512	150	\$54,000.00	RB	27-Jan-21	2-Feb-21	9-Feb-21	16-Feb-21	20-Feb-21	9-Mar-21	16-Mar-21	23-Mar-21	N/A	30-May-21	30-Jun-22	
12	IFB No. MOH/EP/IGAV/IRB/0002/122	Repair & Maintenance tools Kit	G-4752	Assorted	\$1,215.00	RFQ	27-Jan-21	30-Jan-21	6-Feb-21	13-Feb-21	27-Feb-21	13-Mar-21	20-Mar-21	27-Mar-21	N/A	30-May-21	30-Jun-22	
13	IFB No. MOH/EP/IGAV/IRB/0112/122	Solar System Set & Installation	D-3510	3	\$263,650.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
14	IFB No. MOH/EP/IGAV/IRB/0121/122	Solar Charge Controller	G-4759	Assorted	\$20,250.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
15	MOH/EP/IGAV/IRB/0132/122	Catering Service	I-5021	15 times	\$132,550.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
16	MOH/EP/IGAV/IRB/0142/122	ICT Equipment & Office	G4741	Assorted	\$14,000.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
17	MOH/EP/IGAV/IRB/0152/122	Hall Rental Service	I-5510	15 Halls	\$23,050.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
18	MOH/EP/IGAV/IRB/0162/122	Vehicle	G-4510	14 units	\$646,000.00	RB	27-Jan-21	3-Feb-21	10-Feb-21	17-Feb-21	3-Mar-21	17-Mar-21	24-Mar-21	31-Mar-21	N/A	30-May-21	30-Jun-22	
Sub Total					1,249,695.00													
GRAND TOTAL					\$2,595,238.00													

Prepared by: _____

Jacob L. N. Wapog, Procurement Director

Approved by: _____

Hon. Norwa C. Howard/Chairperson Proc. Committee



March 25, 2021

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
EXPLANATORY NOTE FOR YEAR 2021/2022

A. GF-GOODS PLAN EXPLANATION

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT
1	IFB No. MOH/EPI/GAVI/RB/001/21/22	Petroleum Products	<p>Fuel from national to targeted counties</p> <p>-Fuel support for supportive supervision – 120gals x 5.00 USD x 10 Days = \$6,000.00 x 4 quarters (yearly) = \$24,000USD</p> <p>-Support supervision from county to districts & HF Levels – 75gals x 5.00 USD x 9 days = \$3,375.00 x 4 quarters (Yearly) = \$13,500.00USD</p> <p>-Support for implementation of urban immunization strategy in counties; Grand Bassa, Margibi & Nimba 120gals x 5.00USD x 28days = \$16,800.00 x 4 quarters (yearly) = \$201,600.00USD</p> <p>-Support for quarterly surveillance visit to poorly performing silent counties (Active case search for AFP and VPDs mentorships) – 200gals x 5.00USD x 1day = 1,000.00 USD x 4 quarters (Yearly) = \$4,000.00USD</p> <p>- Support to conduct biannual periodic intensification of routine immunization across the 15 counties 150 5.00usd x 10 days = \$7,500 for counties vehicles x 2 rounds = 15,000.00USD</p> <p>- Support for H/F and 15 CCos + 15 CSFPs motorbikes – 1gal per motorbike x 5days x 565 bikes – 625gals USD x 5 days = 15,625.00 x 2 rounds = 31,250.00USD</p> <p>-Conduct TOT Training for national and county supervisors – 30gals x 5.00USD x 2 days = \$300.00USD</p> <p>-Conduct quarterly data monitoring, verification and harmonization activities at national level – 150 5.00USD x 5days = 3,750.00 x 4 quarters = 15,000USD</p> <p>-Fuel for EPI data Verification to counties health facilities – 500gals x 5.00USD = \$2,500 x Months x 4 quarters = \$10,000USD</p> <p>-Data quality review implementation to support DQIP field assessment. 800gals x \$5.00usd x 1</p>

[Signature]
March 25, 2024

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
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			<p>\$4,000.00USD</p> <p>-Training counties and district managers on data use for decision making – 95gals x \$5.00 x 2days = \$950.00</p> <p>- Procure fuel for central and county M&E Staffs – 150gals x 5.00USD x 1 day = \$750.00 x 4 quarters = \$3,000.00USD</p> <p>- Fuel to conduct external EPI review in 2020 – 150gals x 5.00USD x 14days = 10,500.00USD</p> <p>-Conduct bi-annual EPI review meeting for national, central and counties staffs 3,200gals x 5.00USD x 1 \$16,000.00 x 2 Session = \$32,000.00USD</p> <p>-Conduct 100% planned supervision from central to county on cold chain and equipment 50gals x 5.00USD x 6 months x 2 = \$5,000.00USD</p> <p>-Fuel for counties vehicles for vaccines and supplies distribution – 1,500gals x 5.00USD x 1day = \$7,500.00 x 4 quarters = \$30,000.00USD</p> <p>-Fuel for national and regional cold storage generators – 7,619gals x 5USD = \$38,095 USD x 6 Months = \$76,191.00 USD</p> <p>-Fuel for the refrigerated and dry supplies trucks for distributions – 2,500gals x 5.00USD = 12,500.00USD x 2 = \$25,000.00USD</p> <p>-Fuel for counties generator – 10,500gals x 5.00USD = 52,500USD x 6 months x 2 = \$105,000.00USD</p> <p>Total Gallons = 121,258.2gals</p> <p>Estimated Cost = \$606,291.00</p>
2	IFB No. MOH/EPI/GAVI/RB/002/21/22	Printing & Binding	<p>This contract package is intended for the printing document such as; Production of Vaccinator Immunization Reference Handbook, amount (\$45,000) Develop/revise, print, disseminate and display relevant guidelines & in line with EVM criteria, amount (\$ 6,000) Production of EPI data tools amount (\$100,000) Revise an</p>


Mar-25, 2021

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN

EXPLANATORY NOTE FOR YEAR 2021/2022

			Primary data tools to Capture Temperature alarms, Vaccines and devices utilization data to calculate wastage amount (30,000) etc. Total amount is (181,000). Note: The Ministry of Health Procurement Unit conducts a procurement process by publishing notice for consultancy service where qualified firms are shortlisted. It is based on this back drop that the MOH would use the Restrictive Bidding method for issuance to its pre-qualified firms.
3	IFB No. MOH/EPI/GAVI/RB/003/21/22	Vehicle Rental Service	This contract package is set to procure the service of 16 vehicles to transport vaccine material further distance from Monrovia.
4	IFB No. MOH/EPI/GAVI/RB/004/21/22	Purchase of Motorbikes	This contract package is set to procure motorcycles to be used at some health facilities, district and county levels for outreach, supervision and monitoring respectively. (\$4,500 x 30 Motorbikes = \$135,000)
5	IFB No. MOH/EPI/GAVI/RB/005/21/22	Communication Cards	<p>This line refers to Communication Cards for the following activities:</p> <p>Communication Cards for the provision of financial support for outreach service – 625 pcs x 5.00USD = \$3,125.00 USD</p> <p>Communication Cards for supervision from national targeted counties – 15pcs x 10usd =\$150.00usd x \$4,600.00USD</p> <p>Communication cards from county to district HF Levels – 16pcs x 20usd x 1day = 1,280.00USD</p> <p>Communication cards to Support for implementation of urban immunization strategy in counties; Grand Margibi & Nimba – 118pcs x 20usd x 1month x 12 = \$28,320.00USD</p> <p>Communication Cards to Support for quarterly surveillance visit to poorly performing silent counties (Active search for AFP and other VPDs mentorships)- 20pcs x 5usd = 100usd x 4 = 400.00USD</p> <p>Communication Cards to conduct defaulter tracking using community-based volunteers – 625pcs x 5usd x 12 = 3,125.00USD x 12 = \$37,500.00USD</p> <p>Communication Cards to conduct quarterly data monitoring, verification and harmonization activities at regional level – 10pcs x 10usd =100USD x 4 = \$400.00USD</p>

March 25, 2024

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
EXPLANATORY NOTE FOR YEAR 2021/2022

			<p>Communication Cards to conduct Data quality review implementation to support DQIP field assessment – 10usd x 1months = 500USD x 4 = \$2,000USD</p> <p>Communication Cards for central and county M&E Staffs – 20pcs x 10usd x 1month =200usd x 4 = \$800USD</p> <p>Communication Cards to conduct external EPI review in 2020 – 30pcs x 20usd = \$600.00USD</p> <p>Communication Cards to conduct financial supportive supervisory visits to the 15 Counties – 450pcs x 2,250 x 12months = 27,000USD</p> <p>Total Pieces – 28,080 pieces Estimated Price: 140,400USD</p>																																																																								
6	IFB No. MOH/EPI/GAVI/RFQ/001/21/22	Stationery and Office Supplies	<p>This line refers to the procurement of assorted stationeries for use by the EPI at the central level. The items to procured include items such as; ream of sheet, pens, cartridges, toners, markers, note pads,</p> <table><tr><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Description</th><th>Qty</th><th>No.</th><th>Item Description</th><th>Qty</th></tr><tr><td>1</td><td>Paper A4</td><td>500 ctn</td><td>23</td><td>High lighter</td><td>2 pcs</td><td>45</td><td>Drum Unit (iR2016)</td><td>2 pcs</td></tr><tr><td>2</td><td>Steno Pad</td><td>10 dozn</td><td>24</td><td>Pencil</td><td>7 pks</td><td>46</td><td>Anti-Virus (kaspersky)</td><td>8 pcs</td></tr><tr><td>3</td><td>Ball Pen (Assorted)</td><td>10 pks</td><td>25</td><td>Glue</td><td>3 dozn</td><td>47</td><td>Flash Drive (4GB)</td><td>7 pcs</td></tr><tr><td>4</td><td>Box File</td><td>20 dozn</td><td>26</td><td>Retype Solvent</td><td>3 dozn</td><td>48</td><td>Wall Adaptor</td><td>5 pcs</td></tr><tr><td>5</td><td>Manila Folder (L/s & M/s)</td><td>20 pks</td><td>27</td><td>Staple Remover</td><td>4 dozn</td><td>49</td><td>Extension Cord</td><td>5 pcs</td></tr><tr><td>6</td><td>Ledge Book</td><td>5 dozn</td><td>28</td><td>Calculator</td><td>4 pcs</td><td>50</td><td>Cartridge (35A)</td><td>2 set</td></tr></table>										No.	Item Description	Qty	No.	Item Description	Qty	No.	Item Description	Qty	1	Paper A4	500 ctn	23	High lighter	2 pcs	45	Drum Unit (iR2016)	2 pcs	2	Steno Pad	10 dozn	24	Pencil	7 pks	46	Anti-Virus (kaspersky)	8 pcs	3	Ball Pen (Assorted)	10 pks	25	Glue	3 dozn	47	Flash Drive (4GB)	7 pcs	4	Box File	20 dozn	26	Retype Solvent	3 dozn	48	Wall Adaptor	5 pcs	5	Manila Folder (L/s & M/s)	20 pks	27	Staple Remover	4 dozn	49	Extension Cord	5 pcs	6	Ledge Book	5 dozn	28	Calculator	4 pcs	50	Cartridge (35A)	2 set
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March 28, 2024

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
EXPLANATORY NOTE FOR YEAR 2021/2022

			<table><tr><td>7</td><td>Brown Envelope</td><td>10 pks</td><td>29</td><td>Yellow Pad</td><td>4dozn</td><td>51</td><td>Cartridge (05A)</td><td>3 se</td></tr><tr><td>8</td><td>Plan Envelope</td><td>5 dozn</td><td>30</td><td>Plastic Ruler</td><td>7 pcs</td><td>52</td><td>Toner (CE-320, 321, 322 &323)</td><td>3 se</td></tr><tr><td>9</td><td>Staple Machine</td><td>10dozn</td><td>31</td><td>Desk Tray</td><td>3sets</td><td>53</td><td>Cartridge (53A)</td><td>2 se</td></tr><tr><td>10</td><td>Staple Pin</td><td>15 dozn</td><td>32</td><td>Surge Protector</td><td>5 pcs</td><td>54</td><td>Box File (Legal)</td><td>4 do</td></tr><tr><td>11</td><td>Correction Fluid</td><td>8 dozn</td><td>33</td><td>UPS</td><td>4 pcs</td><td>55</td><td>White Envelope</td><td>5 pks</td></tr><tr><td>12</td><td>Puncher</td><td>3 pcs</td><td>34</td><td>Scissor</td><td>4 pcs</td><td>56</td><td>Cartridge (80A)</td><td>3 se</td></tr><tr><td>13</td><td>Hanging Folder</td><td>10 boxes</td><td>35</td><td>Legal Paper</td><td>10 ctns</td><td>57</td><td>Cartridge (12A)</td><td>3 se</td></tr><tr><td>14</td><td>Stick-on-Pad</td><td>37doz</td><td>36</td><td>Writing Pad</td><td>25 dozn</td><td>58</td><td>Cartridge (Canon Image 2520)</td><td>10 se</td></tr><tr><td>15</td><td>Thumb Pin</td><td>2 pcs</td><td>37</td><td>Paper Clip L/S</td><td>105 pks</td><td>59</td><td>Cartridge (05A)</td><td>2 se</td></tr><tr><td>16</td><td>Received date Stamp</td><td>10 pcs</td><td>38</td><td>High Lighter</td><td>10 pcs</td><td>60</td><td>Cartridge (128A)</td><td>3 se</td></tr><tr><td>17</td><td>Desk Organizer</td><td>20pcs</td><td>39</td><td>Desk Organizer</td><td>20 pcs</td><td>61</td><td>Cartridge (21/22 Color)</td><td>4 se</td></tr></table>	7	Brown Envelope	10 pks	29	Yellow Pad	4dozn	51	Cartridge (05A)	3 se	8	Plan Envelope	5 dozn	30	Plastic Ruler	7 pcs	52	Toner (CE-320, 321, 322 &323)	3 se	9	Staple Machine	10dozn	31	Desk Tray	3sets	53	Cartridge (53A)	2 se	10	Staple Pin	15 dozn	32	Surge Protector	5 pcs	54	Box File (Legal)	4 do	11	Correction Fluid	8 dozn	33	UPS	4 pcs	55	White Envelope	5 pks	12	Puncher	3 pcs	34	Scissor	4 pcs	56	Cartridge (80A)	3 se	13	Hanging Folder	10 boxes	35	Legal Paper	10 ctns	57	Cartridge (12A)	3 se	14	Stick-on-Pad	37doz	36	Writing Pad	25 dozn	58	Cartridge (Canon Image 2520)	10 se	15	Thumb Pin	2 pcs	37	Paper Clip L/S	105 pks	59	Cartridge (05A)	2 se	16	Received date Stamp	10 pcs	38	High Lighter	10 pcs	60	Cartridge (128A)	3 se	17	Desk Organizer	20pcs	39	Desk Organizer	20 pcs	61	Cartridge (21/22 Color)	4 se
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13	Hanging Folder	10 boxes	35	Legal Paper	10 ctns	57	Cartridge (12A)	3 se																																																																																														
14	Stick-on-Pad	37doz	36	Writing Pad	25 dozn	58	Cartridge (Canon Image 2520)	10 se																																																																																														
15	Thumb Pin	2 pcs	37	Paper Clip L/S	105 pks	59	Cartridge (05A)	2 se																																																																																														
16	Received date Stamp	10 pcs	38	High Lighter	10 pcs	60	Cartridge (128A)	3 se																																																																																														
17	Desk Organizer	20pcs	39	Desk Organizer	20 pcs	61	Cartridge (21/22 Color)	4 se																																																																																														
7	IFB No. MOH/EPI/GAVI/RB/006/21/22	Purchase of Warehouse Equipment	This line refers to the Procurement of Warehouse Equipment for use by EPI warehouses in all facilities. (Lac Cold Suit, Pallets etc.)						<table><tr><td colspan="2">Voltage Stabilizer, 40 KVA with transfer switch for cold and freezer room (Must be WHO PQS compliant)</td><td>2</td><td>4,000</td></tr><tr><td colspan="2">Remote temperature monitoring device (RMTD with GSM SIM card and at least 3 years free portal service) (Must be WHO PQS compliant)</td><td>2</td><td>3,000</td></tr><tr><td colspan="2">Pressure release valve in Freezer room</td><td>1</td><td></td></tr></table>	Voltage Stabilizer, 40 KVA with transfer switch for cold and freezer room (Must be WHO PQS compliant)		2	4,000	Remote temperature monitoring device (RMTD with GSM SIM card and at least 3 years free portal service) (Must be WHO PQS compliant)		2	3,000	Pressure release valve in Freezer room		1																																																																																		
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Pressure release valve in Freezer room		1																																																																																																				

Handwritten signature and date:
March 25, 2024

Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
EXPLANATORY NOTE FOR YEAR 2021/2022

10	IFB No. MOH/EPI/GAVI/RB/009/21/22	Motorbikes Spare Parts	This line refers to the repair and maintenance of motor bikes belongs to the EPI. Other may require spare parts to be purchase and sent to rural parts of the country as well. These will include parts such as; (Brake Shoe, Oil Sporkt, Clutch, plugs, tires, gear oil; etc
11	IFB No. MOH/EPI/GAVI/RB/0010/21/22	Insurance (Bikes)	This line refers to the insurance of the entire current bike fleet and bikes to be purchased under the EPI for approximately 8% of the purchasing cost is intended to be used as the cost for the insurance coverage (150 Motorbikes x 360 = \$54,000.00USD)
12	IFB No. MOH/EPI/GAVI/RFQ/002/21/22	Repair & Maintenance (tools Kit)	This line refers to the provision of basic repair/maintenance tools kit require for technicians to perform tasks levels.
13	IFB No. MOH/EPI/GAVI/RB/011/21/22	Solar System Set & Installation	This line refers to the procurement of three (3) solar panel set that will be supplied, delivered, installed and commission in the south eastern counties deports (Maryland, Grand Kru and Grand Gedeh RVS). This system intended to have a 24-hour energy flow to the vaccine cold store.
14	IFB No. MOH/EPI/GAVI/RB/012/21/22	Solar Charge Controller	This line refers to the Procurement of solar charge controller to replace faulted one at health facility with sun refrigerator.

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Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
 EXPLANATORY NOTE FOR YEAR 2021/2022


15.	IFB No. MOH/EPI/GAVI/RB/013/21/22	Catering Services	<p>This line refers to the provision of catering services</p> <p>Catering for Nutrition Orientation – (50 persons x \$20.00 x 2days = \$2,000.00USD)</p> <p>Catering for County levels – (108 Persons x \$15.00 x 2days = \$3,240.00 USD)</p> <p>Catering for District Levels – (1,343 persons x \$15.00 x 2days = \$40,290.00USD)</p> <p>Catering to Conduct TOT Training for National and Counties Supervisors – (70persons x \$20.00 x 2days = 2,800.00USD)</p> <p>Catering to provide lunch for CHAs for tracking defaulters – 625persons x 10.00 x 1day = \$6,250.00 x 12mo \$75,000.00USD)</p> <p>Catering for training counties and districts managers on data usages for decision making:</p> <p>Catering for stakeholders meeting to review VOI Tools – (20persons x \$20.00 x 1day = \$400.00 x 4 = \$1,600.00USD)</p> <p>Catering to conduct external EPI review in 2021 – (45persons x @20.00 x 2days = \$1,800.00USD)</p> <p>Catering to conduct biannual EPI review meeting – (90persons x \$20.00 x 3days = \$5,400.00 x 2sessions = \$10,800.00USD)</p> <p>Note: These catering activities will be conducted throughout the 15 counties; therefore, the RFQ meth will be used to carry out the procurement processes.</p> <p>Total for catering = \$137,530.00USD</p>
16.	IFB No. MOH/EPI/GAVI/RB/014/21/22	ICT Equipment	<p>This line refers to the procurement of ICT equipment for use by the EPI (M7E, Central staff, etc) to enhance administrative functions. These includes items such as; laptops, desktop, printer etc.,</p>
17.	IFB No. MOH/EPI/GAVI/RB/015/21/22	Hall Rental Service	<p>This line refers to the provision of Hall Rental Services</p> <p>Conduct Hall facility Routine Immunization Micro-Planning with community evolvement.</p> <p>Hall rental county Level - (15 halls x \$100.00 x 2days = \$3,000.00USD)</p> <p>Hall Rental District Level – (93halls x \$100.00 x 2days = \$18,600.00USD)</p> <p>Hall rental to Conduct TOT Training for national and county supervisors -)1hall x \$100.00 x 2days = \$200.00USD)</p>


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Expanded Program on Immunization (EPI) –GLOBAL ALLIANCE ON VACCINE AND IMMUNIZATION (GAVI) FUND PROCUREMENT PLAN
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17.	IFB No. MOH/EPI/GAVI/RB/015/21/22	Hall Rental Service	This line refers to the provision of Hall Rental Services Conduct Hall facility Routine Immunization Micro-Planning with community involvement. Hall rental county Level - (15 halls x \$100.00 x 2days = \$3,000.00USD) Hall Rental District Level – (93halls x \$100.00 x 2days = \$18,600.00USD) Hall rental to Conduct TOT Training for national and county supervisors -)1hall x \$100.00 x 2days = \$200.00USD) Hall Rental for training Counties and District Managers for Data usages for decision making – (1hall x \$100 5days =\$500.00USD) Hall Rental (with PA System) to conduct Biannual EPI Review meetings – (1hall x \$250.00 x 3days = \$750.
18.	IFB No. MOH/EPI/GAVI/RB/016/21/22	Vehicle	<p>Note: These catering activities will be conducted throughout different locations nationwide; therefore, RFQ method will be used to carry out the procurement processes.</p> <p>Total for Catering Servicing = \$23,050.00USD</p> <p>This line refers to the purchase of 14 Units of Motor vehicles to be used by the EPI Unit through the 15 Cour</p> <p>14Units x45,000USD = \$646,000USD</p>

Prepared by: 
Jacob L. N. Wapote, Procurement Director

Approved by: 
Hon. Norwu G. Howard, MSN
Chairperson Proc. Committee


March 25, 2021

Date: 
02/19