

PROCUREMENT PLAN (NON-SBA PROCUREMENT PLAN) GRAND CAPE MOUNT COUNTY HEALTH TEAM
FUNDING SOURCE: FARA (FIXED AMOUNT REIMBURSEMENT AGREEMENT)
FISCAL YEAR: JANUARY 2022 - DECEMBER 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ITEM NO	PAC KAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/REQ/DRAWING	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPEC	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (AMORTIZATION)	DELIVERY, INSTALLATION & COMMISSIONING
1	1111 No. MOBILE/CACHE/FARA/001/2022	Information Products	G-4661	21450 gallons	\$ 114,120.00	RFQ	7-1-22	14-1-22	21-1-22	21-1-22	21-1-22	23-1-22	1-1-22	12-1-22	N/A	28-Nov-22
UPDATE																30-1-22
2	1111 No. MOBILE/FARA/001/2022	Drugs & Medical Consumable	G-4772	Assorted	\$ 17,160.00	NCH	7-1-22	14-1-22	21-1-22	21-1-22	21-1-22	23-1-22	1-1-22	12-1-22	N/A	28-Nov-22
UPDATE																30-1-22
3	1111 No. MOBILE/CACHE/FARA/002/2022	Stationery & Supplies	G-4764	assorted	\$ 44,075.00	NCH	8-1-22	15-1-22	21-1-22	2-1-22	30-1-22	1-1-22	12-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
4	1111 No. MOBILE/CACHE/FARA/001/2022	ICT Equipment	G-4741	6 laptop computers & 1 projector	\$ 7,950.00	RFQ	8-1-22	15-1-22	21-1-22	2-1-22	23-1-22	1-1-22	12-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
5	1111 No. MOBILE/CACHE/FARA/003/2022	Medical Equipment	G-4772	Assorted	\$ 20,578.00	NCH	7-1-22	14-1-22	21-1-22	28-1-22	28-1-22	7-1-22	14-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
6	1111 No. MOBILE/CACHE/FARA/004/2022	Furniture & Fixtures	G-4759	Assorted	\$ 16,670.00	NCH	7-1-22	14-1-22	21-1-22	2-1-22	30-1-22	7-1-22	14-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
7	1111 No. MOBILE/CACHE/FARA/002/2022	Rep & Maintenance vehicles	G-4520	7 units	\$ 15,400.00	RFQ	7-1-22	14-1-22	21-1-22	28-1-22	28-1-22	7-1-22	14-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
8	1111 No. MOBILE/CACHE/FARA/005/2022	Cleaning Materials	G-4773	Assorted	\$ 36,300.00	NCH	10-1-22	17-1-22	21-1-22	2-1-22	30-1-22	8-1-22	15-1-22	22-1-22	N/A	28-Nov-22
UPDATE																30-1-22
9	1111 No. MOBILE/CACHE/FARA/006/2022	Motor bikes Purchase	G-4500	20 units	\$ 31,000.00	RFQ	10-1-22	14-1-22	21-1-22	28-1-22	28-1-22	16-1-22	29-1-22	7-1-22	N/A	28-Nov-22
UPDATE																30-1-22
10	1111 No. MOBILE/CACHE/FARA/007/2022	Laboratory consumable	G-4609	assorted	\$ 7,260.00	RFQ	10-1-22	17-1-22	21-1-22	2-1-22	23-1-22	1-1-22	12-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
11	1111 No. MOBILE/CACHE/FARA/008/2022	Rep & Maint. Consumables	G-5314	6 units	\$ 8,400.00	RFQ	10-1-22	17-1-22	21-1-22	2-1-22	21-1-22	28-1-22	7-1-22	21-1-22	N/A	28-Nov-22
UPDATE																30-1-22
GRAND TOTAL					\$ 319,113.00											

Signed by: _____

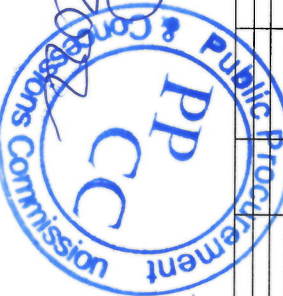
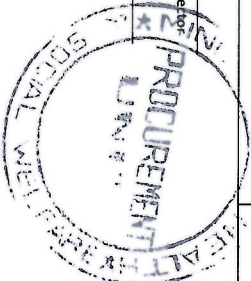
Jacob L.N. Wapoo/Procurement Director

Approved By: _____

Dr. Wilhelmina S. Jallah/Minister/Proc. Cttee Chairperson

Date: _____

Date: 3/11/22

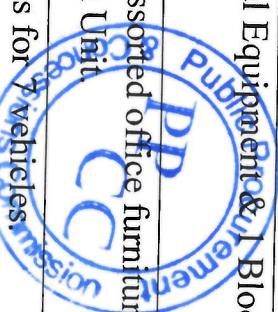
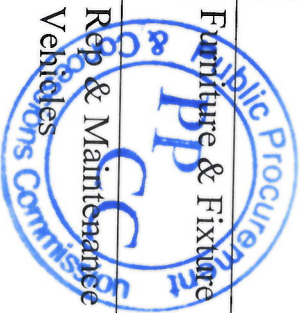


GRAND CAPE MOUNT COUNTY HEALTH TEAM PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: January - December 31, 2022

NON-SBA (GOODS)

Item	Package Code	Contract Package	Description of Package
1.	IFB No. MOH/GCMCHT/FARA/RB/001/2022	Petroleum Product (Diesel, Gas & Lubricant)	This line item refers to the acquisition of Petroleum products and lubricant for Cape Mount Health Team vehicles (9), motorcycles (30) & generators (6). US\$107,280.00 will be apportioned to the procurement of petroleum product (21,456 gallons) @ (5.00 USD per gallon), US\$6,840 is apportioned for the procurement of lubricant. The reason for selecting restricted bid is that there is limited supplier for petroleum products. This line item is intended for the acquisition of Drugs & medical consumables for health facilities.
2.	IFB No. MOH/GCMCHT/FARA/NCB/001/2022	Drugs & Medical Consumable	This line item is intended for the acquisition of Drugs & medical consumables for health facilities.
3.	IFB No. MOH/GCMCHT/FARA/NCB/002/2022	Stationeries & Office Supplies	This contract package refers to the Purchase of stationeries, such as cartridges, A4 papers and etc. It is intended to be used in the county for administrative activities.
4.	IFB No. MOH/GCMCHT/FARA/RFQ/001/2022	ICT Equipment	This contract package is intended to cover the procurement of computers/ Laptops (6 pieces) & 1 projector) for the County Health Team and District Health Team.
5.	IFB No. MOH/GCMCHT/FARA/NCB/003/2022	Medical Equipment	This line item is intended for the acquisition of assorted Medical Equipment & Blood for Grand Cape Mount County Health Facilities.
6.	IFB No. MOH/GCMCHT/FARA/NCB/004/2022	Furniture & Fixture	This contract package is intended to cover the procurement of assorted office furniture & water dispensers for the District Health Team and Supply Chain Unit.
7.	IFB No. MOH/GCMCHT/FARA/RB/002/2022	Rep & Maintenance Vehicles	This contract package is intended to cover maintenance expenses for 7 vehicles. The reason for selecting restricted bidding is that all the vehicles are Toyota Land Cruiser and many vendors sell genuine parts for these vehicles.



Mar 16, 2022

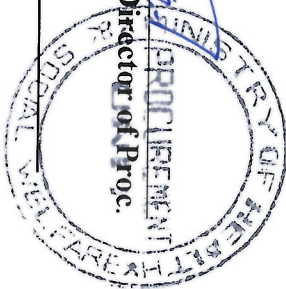
March 2022

8.	IFB No. MOH/GCMCHT/FARA/NCB/005/2022	Cleaning Materials	This contract package refers to the Purchase of cleaning materials, such as Tide soap, c Soft broom, floor mops and etc. to be use at the facilities.
9.	IFB No. MOH/GCMCHT/FARA/RB/003/2022	Motorbike Purchase	This contract package refers to the Purchase of twenty (20) TVS Star motorbikes for C Health Team (CHT) Supervisors. The reason for selecting restricted bidding is that there is limited suppliers for the sell o motobikes.
10.	IFB No. MOH/GCMCHT/FARA/RFQ/002/2022	Laboratory Consumable	This line item is intended for the acquisition of Laboratory consumables for health facil
11.	IFB No. MOH/GCMCHT/FARA/RFQ/003/2022	Rep & Maintenance of generators	This contract package is intended to cover maintenance expenses for 6 generators.

Signed By:

Jacob L.N. Wapoe/ **Director of Proc.**

Date:



Mar 16, 2022

Approved by:

Dr. Wilhelmina S. Jallah/ **Minister-Proc Ottee Chairperson**

Date:

3/11/22



March 16, 2022