

MINISTRY OF HEALTH

PROCUREMENT PLAN (SBA)-(LOFA COUNTY HEALTH TEAM)

Source of Funding: USAID/FARA (JANUARY 1- DECEMBER 31, 2022)

Operational year: 2022-SBA BUDGET

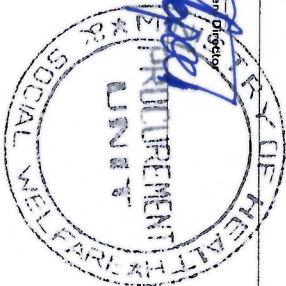
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPEC/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID	BID INVITATION & RELEASE OF	BID SUBMISSION /PUBLIC	PC APPROVAL - BID	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIA	ACCEPTANCE & FINAL PAYMENT	REMARKS/ Responsible person	
PLANNED	1	MOHLCHT/FARA/SBARB/001/22	Communication cards	2193 pcs	\$ 10,965.00	RB	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	4-Apr-22	11-Apr-22	4-May-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MOHLCHT/FARA/SBARFQ001/22	Vehicle Insurance	1 Firm	\$ 3,299.00	RFQ	9-Feb-22	23-Feb-22	8-Mar-22	23-Mar-22	7-Apr-22	22-Apr-22	6-May-22	20-May-22	N/A	25-Dec-22	31-Dec-22	
UPDATE																		
PLANNED	3	IFB No. MOHLCHT/FARA/RB/001/22	Petroleum products and lubricants	Assorted	\$ 255,411.19	RB	7-Feb-22	15-Feb-22	22-Feb-22	28-Feb-22	28-Mar-22	4-Apr-22	11-Apr-22	2-May-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. MOHLCHT/FARA/SBARB/002/22	Purchase of Thuraya phones	14 pcs	\$ 11,200.00	RB	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	4-Apr-22	11-Apr-22	4-May-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. MOHLCHT/FARA/SBARFQ002/22	Purchase of furniture	Assorted	\$ 6,226.00	RFQ	9-Feb-22	23-Feb-22	8-Mar-22	23-Mar-22	7-Apr-22	22-Apr-22	6-May-22	20-May-22	N/A	25-Dec-22	31-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MOHLCHT/FARA/SBARFQ003/22	Purchase of PA system	6pcs	\$ 9,600.00	RFQ	9-Feb-22	23-Feb-22	8-Mar-22	23-Mar-22	7-Apr-22	22-Apr-22	6-May-22	20-May-22	N/A	25-Dec-22	31-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. MOHLCHT/FARA/SBARFQ004/22	Electronic equipment	Assorted	\$ 3,740.00	RFQ	9-Feb-22	23-Feb-22	8-Mar-22	23-Mar-22	7-Apr-22	22-Apr-22	6-May-22	20-May-22	N/A	25-Dec-22	31-Dec-22	
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MOHLCHT/FARA/SBARFQ005/22	3 KVA generator	3 units	\$ 1,350.00	RFQ	9-Feb-22	23-Feb-22	8-Mar-22	23-Mar-22	7-Apr-22	22-Apr-22	6-May-22	20-May-22	N/A	25-Dec-22	31-Dec-22	
UPDATE																		
ACTUAL																		
Grand Total					\$ 301,791.19													

Signed By: Jacob L.N Wapoo /Procurement Officer

Date:

Approved By: Dr. Willemina S. Jallay/Minister/Proc. Officer

Date:



Handwritten signature and date: 22/02/2022



FARA PROCUREMENT PLAN EXPLANATORY NOTES  
Fiscal Year: JANUARY 1 – DECEMBER 31, 2022



*R/g betoro*  
*march 22/2022*

B. SBA BUDGET

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	PROCUREMENT CONTRACT PACKAGE CONTENT												
1.	IFB No. MOH/LCHT/FARA/SBA/RB/001/22	Communication Cards	This contract package refers to the Purchase of Telecommunication cards calls and modem subscription package. US\$10 apportioned to communication cards estimated at (2,193) pieces @ 5.00 USD per card.												
2.	IFB No. MOH/LCHT/FARA/SBA/RFO/001/22	Vehicle Insurance	This contract package containing the amount of US\$3,299.00 is planned for the hiring of an Insurance firm to ensure sixt Third party Toyota Land Cruiser Jeeps to be procured for the LCHT under this fiscal period. The insurance herein referre comprehensive.												
3.	IFB No. MOH/LCHT/FARA/SBA/RB/002/22	Purchase of Thuraya phones	This contract package is intended to provide communication to the 14 health facilities within the County. The apportione this project is US\$11,200.00.												
4.	IFB No. MOH/LCHT/FARA/SBA/RFO/002/22	Purchase of Office furniture	This contract package is intended to provide office desk to be used in the Conference room of the LCHT and curtains to t At the LCHT and health facilities. The apportioned amount for this project is US\$6,226.00. <table><tr><th>No.</th><th>Items Description</th><th>Quantity</th><th>Unit of Measure</th></tr><tr><td>1</td><td>Multi-purpose Executive office set</td><td>1</td><td>Set</td></tr><tr><td>2</td><td>Office curtains</td><td>100</td><td>pcs</td></tr></table>	No.	Items Description	Quantity	Unit of Measure	1	Multi-purpose Executive office set	1	Set	2	Office curtains	100	pcs
No.	Items Description	Quantity	Unit of Measure												
1	Multi-purpose Executive office set	1	Set												
2	Office curtains	100	pcs												
5.	IFB No. MOH/LCHT/FARA/SBA/RFO/003/22	PA System	This contract package is meant to procure PA system to be used for outreach purpose in the different communities in the Contract package value is US\$9,600. <table><tr><th>No.</th><th>Items Description</th><th>Quantity</th><th>Unit of Measure</th></tr><tr><td>1</td><td>PA System</td><td>1</td><td>Set</td></tr></table>	No.	Items Description	Quantity	Unit of Measure	1	PA System	1	Set				
No.	Items Description	Quantity	Unit of Measure												
1	PA System	1	Set												

*USCCO*  
*Mar. 16, 2022*

FARA PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: JANUARY 1 – DECEMBER 31, 2022

6.	IFB. No MOH/LCHT/FARA/SBA/RFO/004/22	Electrical Equipment	<div>This procurement package is intended to purchase nutritional equipment to be used in the county. The value of the pack: US\$3,740.00.</div>																												
7.	IFB No. MOH/LCHT/FARA/SBA/RFO/005/22	3KVA generators	<table><tr><th>No.</th><th>Items Description</th><th>Quantity</th><th>Unit of Measure</th></tr><tr><td>1</td><td>Baby hanging scale</td><td>1</td><td>Set</td></tr></table> <div>This procurement package is intended to purchase 3 pcs of 3KVA generators to be used at facilities that will be under the program. The estimated cost id US\$1,350.00.</div>	No.	Items Description	Quantity	Unit of Measure	1	Baby hanging scale	1	Set																				
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1	Baby hanging scale	1	Set																												
8.	IFB No. MOH/LCHT/FARA/RB/001/22	Petroleum Product. And Lubricants	<div>This US\$255,411.19 line item is planned for the procurement of Petroleum product-fuel, gasoline and lubricant for vehic generators belonging to the Lofa County Health Team. Eighteen thousand nine hundred thirty one United States dollars (US\$18,931.19) of the total sum will be used to procure Lubricants for the Vehicles, Bikes and Generators of concern w balance Two Hundred thirty six thousand four Hundred and Eighty (US\$236,480.00) United States Dollars will be spen 42,296 gallons of fuel and gas @5.00 per gallon during the fiscal period under consideration.</div> <table><tr><th>No.</th><th>Items Description</th><th>Quantity</th><th>Unit of Measure</th></tr><tr><td>1</td><td>Diesel/fuel</td><td>23,536</td><td>gallons</td></tr><tr><td>2</td><td>Gasoline</td><td>23,760</td><td>gallons</td></tr><tr><td>3</td><td>Seal oil 15w40</td><td>472.2</td><td>gals</td></tr><tr><td>4</td><td>Seal oil 50</td><td>960</td><td>gals</td></tr><tr><td>5</td><td>Seal oil 90</td><td>240</td><td>gals</td></tr><tr><td>6</td><td>Heavy grease</td><td>4</td><td>buckets</td></tr></table>	No.	Items Description	Quantity	Unit of Measure	1	Diesel/fuel	23,536	gallons	2	Gasoline	23,760	gallons	3	Seal oil 15w40	472.2	gals	4	Seal oil 50	960	gals	5	Seal oil 90	240	gals	6	Heavy grease	4	buckets
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1	Diesel/fuel	23,536	gallons																												
2	Gasoline	23,760	gallons																												
3	Seal oil 15w40	472.2	gals																												
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6	Heavy grease	4	buckets																												



*Handwritten signature and date: March 16, 2022*

*Handwritten signature and date: March 22, 2022*



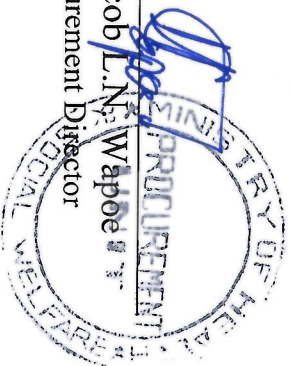


# FARA PROCUREMENT PLAN EXPLANATORY NOTES

Fiscal Year: JANUARY 1 – DECEMBER 31, 2022

Prepared by:

Mr. Jacob L.N. Wapoo  
Procurement Director



Approved by:

Dr. Withelmihia S Jallah/Minister  
Chairperson, Procurement Committee



Date:

3/11/22



Mar. 16, 2022



Magbe forw  
march/22/2022