Source of Funding: FARA (JANUARY 2022 - DECEMBER 2022)	PROCUREMENT PLAN (SBA PACKAGE) MARGIBI COUNTY HEALTH SYSTEM	MINISTRY OF HEALTH
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	PLANNED		ACTUAL ACTUAL	PLANNED	UPDATE ACTUAL	PLANNED	PLANNED UPDATE ACTUAL	ACTUAL	PLANNED	ACTUAL	PLANNED				
Signo	σ	,		5		4			2	+	1		NO.	TEM 2	
Signed By: Jacob L.N.; Wapos //Procurement Director	GRAND TOTAL			IFB No MOH/MaCHT/FARA/SBA/RFO/002/2022		IFB No.MOH/MaCHT/FARA/SBA/NCB/003/2022	IFB Na.MOH/MaCHTFARA/SBA/NCB/0022022		IFB No.MOH/MaCHT/FARA/SBA/NCB/001/2022		IFB No MOH/MaCHT/FARA/SBA/RFQ/001/2022	PACKAGE NUMBER (CODE)		3	Competition (American Competition Competit
S COUCE & COUCE	Petroleum Products			Hall Rental	LIVOR CHICINE	Event Caterino	Rep. & Maint, Civil		Stationery & Supplies		Printing Service	CONTRACT PACKAGE	BASIC DATA	4	
Sold Property of the Property	G-4661			1-6810	17071	1-5621	F-4100		G-4761		C-1811	BUSINESS ACTIVITY CODE			
Maulis	2	0000		Fim		Film	Firm		Assorted		Assorted	QTY		5	
	\$94,451.00			00.051.93	341,020.00	SAI 050 00	\$91.906.00		\$24,253,00		\$500,00	ESTIMATED COST (USD)			
Dr. Wilhelt	RB		1	REO	NC B	מכיא	NCB		NCB		RFQ	PROCUREME NT METHOD		7	^
mina S. Ja on- P locu	4-Mar-22			a Mar 22	/-Mar-22	7 10 77	4-Mar-22		3-Mar-22		28-Fcb-22	TECHNICAL SPECS/BOQ/ DRAWINGS		8	Operation
Dr. Wilhelmina & Jallah/Minister Chairperson- Procurement Committee	11-Mar-22			10.14	10-Mar-22		11-Mar-22		10-Mar-22		7-Mar-22	PREP. OF BID DOCUMENT		9	Operational year: 2022
ister Committee	18-Mar-22		77-min-01	20 ml 21	14-Mar-22	11 11 22	18-Mar-22		17-Mar-22		14-Mar-22	PC APPROVAL - BID DOC/TECH SPECS		10	322
MINISTER HILTER	25-Mar-22		27. Mainten	23.44-23	21-Mar-22	2	25-Mar-22		24-Mar-22		21-Mar-22	& RELEASE OF BID DOC		11	
SERVICE HILLIAM	22-Apr-22		0-0pi-22		18-Apr-22		22-Apr-22		21-Apr-22		4-Apr-22	BID SUBMISSION/P UBLIC OPENING	MP	12	
	25-Apr-22		II-Api-zz		21-Apr-22	2	25-Apr-22		26-Apr-22		7-Apr-22	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	13	
Diplo S Conos	28-Apr-22		13-ADI-22		25-Apr-22		28-Apr-22		2-Mav-22		11-Apr-22	PC APPROVAL - BID EVALUATION REPORT	DATES	14	
P P P	19-May-22		29-Apr-22		16-May-22		19-May-22		16-Mav-22		25-Apr-22	CONTRACT AWARD & SIGNING		15	
Date: No.	N/A		NA		N/A		N/A		N/A		A/N.	ADVANCE PAYMENT (MOBILIZATION)		16	
	20-Dec-22		15-Dec-22		20-Dcc-22		20-Dec-22		2-Dec-22		16-Dec-22	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)			
100	30-Dec-22		29-Dec-22	00000	30-Dec-22	1000	30-Dec-22		30-Dec-22		2 30-Dec-22	ACCEPTANCE & FINAL PAYMENT		17 #	
Cost of the second													Remarks/Resp onsible Person		

MARGIBI COUNTY HEALTH SYSTEM FARA PROCUREMENT PLAN EXPLANATORY NOTE:

Fiscal Year: (January 2022 – December 2022)

A. SBA BUDGET Code. (Goods)

drawn from the budget line: Property & Lease.	,0	A Para	
This contract package is intended to outsource a service provider for the renting of Hall and other rental activities. This object of procurement	Hall Rental	IFBNo.MOH/MaCHT/FARA/SBA/RFQ/002/2022	়
This is drawn from the budget line Food and Catering Service	Comments Comments	MOH/MaCHT/FARA/SBA/NCB/003/2022	
This line is intended to outsource catering vendor for event catering services to th	Event Catering	IFB No.	4.
activity/object of procurement is drawn from the budget line: Repair and Mainten Civil.	PP ZZ		
such places like; locks for its doors, the leakage of zinc, repair of windows and do the facility and etc, and renovate major damages in various facilities in county. The	blic Procuration	MOH/MaCHT/FARA/SBA/NCB/002/2022	
The entity intends to replace locks through a competitive process in the case of da	Rep. & Maintenance Civil	IFB No.	છ
used for fiscal year 2022 by MaCHT. Examples: A-4 sheets, Pens, Box files, Forays, Markers, Perforators, Paper clips, Correction fluids, Staple pins, Legal s Manila folders, etc. This is drawn from the budget line: Stationery & Suppli		MOH/MaCHT/FARA/SBA/NCB/001/2022	ŀ
This contract package refers to the procurement of assorted office supplies that	Stationery Supplies	IFB No.	3
forms, ID cards, gate pass and etc. This is from the budget line: Prin Binding and Publication.		No.MOH/MaCHT/FARA/RFQ/001/2022	
This contract package is intended for the printing of Voucher papers,	Printing Service	IFB	-
	Package		No.
Description of Package	Contract	Package Code	Item

Mar 18, 2002

5		1000		
Note: The MaCHT is using the Restrictive Bidding Method of Procure because of limited number of assorted Cleaning materials suppliers in Margibi County, as well as the Country.				
enhance movement. The process will be done restrictively and consiste with the PPCC procurement process. The unit cost per gallon at U.S \$: and the expected number of gallons anticipated given the estimated amis 18,550 Gals. @ \$5.00 per gallon and three (3) drums of engine oil @ 650.333 per drum. The activity/object of procurement is drawn from the budget line, fuel & lubricant; it covers fuel & Lubricant for vehicles, generators motorcycles equipment's.				
This contract package is intended to procure diesel fuel, gasoline and	Petroleum Products	IFBNo.MOH/MaCHT/FARA/RB/001/2022	4	,

curement Director Mar. 18, 2002

Approved By:

Signed By:

Jacob L.N. Yap

Dr. Wilhelmira S. Jallah/ Minister

Procurement Committee Chairperson