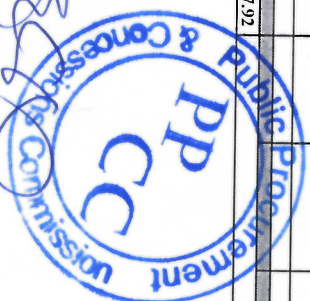
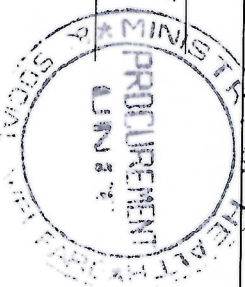


PROCUREMENT PLAN (SBA PROCUREMENT PLAN) RIVER GEE COUNTY HEALTH TEAM-RGCHT
FUNDING SOURCE: FARA (FIXED AMOUNT REIMBURSEMENT AGREEMENT)
FISCAL YEAR: 2022 (JANUARY 2022 - DECEMBER 2022)

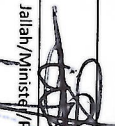
FISCAL YEAR: 2022 (JANUARY 2022 - DECEMBER 2022)																			
BASIC DATA		IMPLEMENTATION DATES																	
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/POC/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNED	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS/Notes in person	
PLANNED	1	IFB No. MOH/RGCHT/FARA/SBA/RB/001/2022	Vehicle Spare Parts	G-4530	Assorted	S 15,000.00	RB	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	28-Mar-22	6-Apr-22	15-Apr-22	26-Apr-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MOH/RGCHT/FARA/SBA/RF Q/001/2022	Cleaning Materials	G-4773	Assorted	S 8,777.00	RFQ	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	14-Mar-22	22-Mar-22	31-Mar-22	11-Apr-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MOH/RGCHT/FARA/SBA/RF Q/002/2022	Generator Spare Parts	G-4659	Assorted	S 8,000.00	RFQ	7-Feb-22	14-Feb-22	21-Feb-22	28-Feb-22	14-Mar-22	22-Apr-22	31-Mar-22	11-Apr-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MOH/RGCHT/FARA/SBA/RF	Vehicle Rental	N-7710	1 Firm	S 8,000.00	RFQ	8-Feb-22	15-Feb-22	22-Feb-22	1-Mar-22	18-Mar-22	29-Mar-22	7-Apr-22	18-Apr-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No. MOH/RGCHT/FARA/SBA/RF Q/004/2022	Hall Rental	L-6810	1 Firm	S 750.00	RFQ	8-Feb-22	15-Feb-22	22-Feb-22	1-Mar-22	18-Mar-22	29-Mar-22	7-Apr-22	18-Apr-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MOH/RGCHT/FARA/SBA/NC B/001/2022	Repair & Maint. - Civil	F-4100	1 Firm	S 37,710.92	NCB	10-Feb-22	10-Feb-22	24-Feb-22	3-Mar-22	12-Apr-22	21-Apr-22	2-May-22	11-May-22	N/A	28-Nov-22	30-Dec-22	
UPDATE																			
ACTUAL																			
GRAND TOTAL:					S 78,237.92														

Signed by: 
Jacob LN Wapoe/Procurement Director

Date: _____



Mar, 17, 2022

Approved By: 
Dr. Wilhelmina S. Jallah/Minister/Proc. Ctee Chairperson

Date: _____



March 12, 2022

2022

RIVER GEE COUNTY HEALTH TEAM (SBA BUDGET) PROCUREMENT PLAN EXPLANATORY NOTES
FUNDING SOURCE: FIXED AMOUNT REIMBURSEMENT AGREEMENT (FARA)

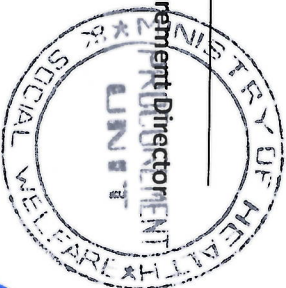
SBA BUDGET

FISCAL YEAR: JANUARY 2022 – DECEMBER 2022

1	IFB No. MOH/RGCHT/FARA/SBA/RB/001/2022	Vehicle Spare Parts	This contract package is meant to procure assorted motor vehicle spare parts for use by the CHT and various Health Facilities within the county for the smooth and effective running of the county health system.
2	IFB No. MOH/RGCHT/FARA/SBA/RFQ/001/2022	Cleaning Materials	This contract package is meant to procure assorted cleaning materials for use by the county health team, health facilities and the districts, etc.
3	IFB No. MOH/RGCHT/FARA/SBA/RFQ/002/2022	Generator Spare Parts	This contract package is meant to procure assorted spare parts for the county health team, health facilities & the district motorbikes for the smooth operation.
4	IFB No. MOH/RGCHT/FARA/SBA/RFQ/003/2022	Vehicle Rental	This contract package is meant to secure/hire the services of vehicle rental firms for the transportation of assorted materials to various health facilities in the county.
5	IFB No. MOH/RGCHT/FARA/SBA/RFQ/004/2022	Hall Rental	This contract package is meant to hire hall/halls for the purpose of conducting workshop, trainings, meetings and conferences in the county.
6	IFB No. MOH/RGCHT/FARA/SBA/NCB/001/2022	Repair & Maintenance Civil	This contract package is meant to procure assorted building materials, spare parts for the submersible pumps, hand pumps, etc.

Signed by: _____

Jacob L.N. Wapoe/Procurement Director



Approved by: _____

Dr. Wilhelmina S. Jallah/Minister/Procurement Committee Chairperson



Mar. 17, 2022

March 22, 2022