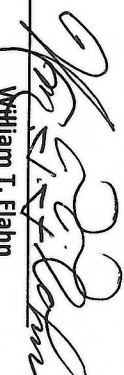



MINISTRY OF JUSTICE
DRAFT SPECIAL BUDGET PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL
FISCAL YEAR 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS/REQ. DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL. BID DOC/TEC SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL. BID EVAL. REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MO BILIZATION)	DELIVERY/INS TANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT
		IFB NO. MOJ/SBA/RB/00 1 1/2021	Petroleum Product (Fuel & Gas)		4078.94 @3.80	15,040	RB	8-Sep-21	15-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	1-Nov-21	8-Nov-21	2-Dec-21		1-Dec-21	30-Dec-21
PLANNED																		
UPDATE																		
ACTUAL																		
		IFB NO. MOJ/SBA/NCB/ 2 001/2021	Food Stuffs			151,200	NCB	8-Sep-21	15-Sep-21	20-Sep-21	27-Sep-21	25-Oct-21	1-Nov-21	8-Nov-21	2-Dec-21		1-Dec-21	30-Dec-21
PLANNED																		
UPDATE																		
ACTUAL																		
		IFB NO. MOJ/SBA/RFQ/ 3 001/2021	Cleaning Materials			10,000	RFQ	8-Sep-21	15-Sep-21	21-Sep-21	28-Sep-21	6-Oct-21	13-Oct-21	18-Oct-21	28-Oct-21		1-Dec-21	30-Dec-21
PLANNED																		
UPDATE																		
ACTUAL																		
		IFB NO. MOJ/SBA/RFQ/ 4 002/2021	Printing & Binding			5,000	RFQ	8-Sep-21	15-Sep-21	21-Sep-21	27-Sep-21	5-Oct-21	12-Oct-21	18-Oct-21	28-Oct-21		1-Dec-21	30-Dec-21
PLANNED																		
UPDATE																		
ACTUAL																		
		Sub-Total																
						181,240												

SIGNED: 
William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

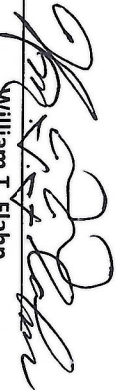
APPROVED: 
Cllr. Frank Musah Dean, Jr.
Minister & Attorney General/Republic of Liberia




MINISTRY OF JUSTICE
DRAFT SPECIAL BUDGET PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL

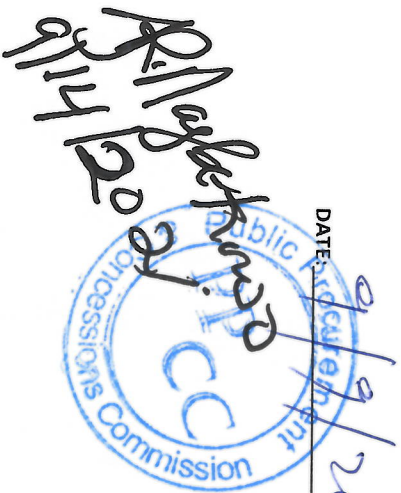
FISCAL YEAR 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		BASIC DATA																
	ITEM	PACKAGE NUMBER (CODE)	CONT. PACKAGE	Business Act. Code	QTY	EST. COST (USD)	PRO. MTD	TECH. SPECS./BOQ/ DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC./TEC	BID INVITATION & RELEASE OF	BID SUBMISSION- PUBLIC	SUBMISSION OF BID EVALUATION	PC APPROVAL- BID EVAL.	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT(MO BILIZATION)	DELIVERY/INS PECTION/SUB STANTIAL	ACCEPTANCE & FINAL PAYMENT
			Repair & Maint. Of Non- Residential Building															
PLANNED	5 003/2021			F-4100	1 Firm	10,000	RFQ	9-Sep-21	19-Sep-21	24-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	21-Oct-21	31-Oct-21		1-Dec-21	30-Dec-21
UPDATE																		
ACTUAL																		
		Grand Total				191,240												

SIGNED: 
William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

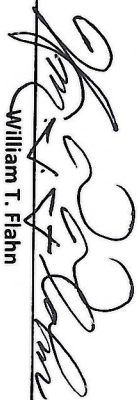
APPROVED: 
Cllr. Frank Musah Dean, Jr.
Minister & Attorney General/Republic of Liberia

DATE: 9/9/2021



MINISTRY OF JUSTICE
PROCUREMENT PLAN (SBA CORE BUDGET)
SOURCE OF FUNDING: GOL
FISCAL YEAR 2021

No.	Contract Package Code	Contract Package	Content of Contract Package	Amount
1	IFB NO. MOJ/SBA/RB/001/2021	Petroleum Product	This contract package is intended to procure fuel coupons for vehicles and generators @ the cost of USD \$3.80 for the Ministry of Justice Central.	\$15,040.00
2	IFB No: MOJ/SBA/NCB/001/2021	Food Stuffs	This contract package is from the budgetline Food & Catering Services and it is intended to The summary of the breakdown is described as below: 1. Rice for inmates in the prison facilities (1.120 bags 25kg @ 22.5 @ 6) 2. Amount to be used for Soup kind for inmates	151,200.00 88,800.00
		Food Stuff (Soup kind)	Total	240,000.00
3	IFB NO.MOJ/SBA/RFQ/001/2021	Cleaning Materials	This contract package is from the budget line Cleaning Materials & Service, and it is intended to procure the below listed cleaning Materials for the Ministry of Justice central A. Napkins B. Tide Soap C. Clorax D. Air freshners E. Tissues I. Hand Sanitizer J. Paper Towel K. Floor Mop F. Towels, etc	10,000.00
4	IFB No. MOJ/SBA/RFQ/002/2021	Printing & Binding	This contract package is from the budget line Printing & Binding and is intended to procure letter heads, banners, transmittal pads, envelops with logos, call cards, etc	5,000.00
5	IFB NO: MOJ/SBA/RFQ/003/2021	Repair & Maintenance -Non-Residential Building	This contract package is from the budget line repair & Maintenance- Civil, and it is intended to provide repair services on the buildings of the Ministry of Justice central	10,000.00
6	N/A	Office Building Rent	This contract package is from the budget line Office Build. Rental and Lease and it is intended to rent/lease one building for the Ministry of Justice Offices.	5,000.00

SIGNED: 
William T. Flahn
PROCUREMENT DIRECTOR (MOJ)

DATE: 27.08.21

