

## FISCAL YEAR 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20						
BASIC DATA																									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Registrati on Code	QTY	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANC E & FINAL PAYMENT	REN						
PLANNED	1	IFB NO.MPT/SBA RFQ 001/22	Printing & Binding Services	C1812	1 Firm	14,600	NCB	03/1/22	03/17/22	03/28/22	04/29/22	05/27/22	06/17/22	07/12/22	08/18/22	N/A	12/14/22	12/28/22							
UPDATE																									
ACTUAL																									
PLANNED	2	IFB NO.MPT/SBA RFQ 002/22	Air Ticket	N7911	1 Firm	12,500	NCB	01/12/22	01/26/22	02/9/22	02/25/22	03/25/22	04/26/19	05/20/22	06/13/22	N/A	11/22/22	12/12/22							
UPDATE																									
ACTUAL																									
PLANNED	3	IFB NO.MPT/SBA RFQ 003/22	Event Catering	I5621	1 Firm	2,500	RFQ	02/7/22	02/17/22	02/28/22	03/7/22	03/14/22	03/25/22	04/04/22	04/29/22	N/A	12/08/22	12/22/22	12/22/22						
UPDATE																									
ACTUAL																									
PLANNED	4	IFB NO.MPT/SBA RFQ 004/22	Vehicles - Insurance	K6512	1 Firm	4,500	RFQ	02/17/22	02/28/22	03/7/22	03/14/22	03/25/22	04/04/22	04/29/22	N/A	12/08/22	12/22/22	12/30/22							
UPDATE																									
ACTUAL																									
		Sub- Total				34,100.00																			

Feb. 09/22/18

13-62-2826

**Director/Procurement**

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13-12-21

13-12-21

MINISTRY OF POSTS AND TELECOMMUNICATIONS  
PROCUREMENT PLAN (SBA Core Budget)  
SOURCE OF FUNDING - NATIONAL BUDGET  
FISCAL YEAR 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REN
PLANNED	5	IFB NO. MPT/SBA RFQ 005/22	Uniform & Specialized cloths	G4771	Assorted	2,500	RFQ	02/17/22	02/28/22	03/7/22	03/14/22	03/25/22	04/04/22	04/29/22	N/A	12/08/22	12/22/22	12/30/22	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. MPT/SBA RB 001/22	Petroleum Product	G4661	6,625 gals. @ 4	26,500	RB	01/10/22	01/17/22	01/27/22	01/31/22	02/28/22	03/10/22	03/24/22	04/8/22	N/A	12/16/22	12/28/22	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No. MPT/SBA SS 001/22	Internet Connectivity	J6120	1 Firm	4,935	SS	01/07/22	N/A	N/A	N/A	N/A	02/25/22	03/11/22	03/21/22	N/A	12/16/22	12/29/22	
UPDATE																			
ACTUAL																			
		Sub-Total				33,935													
		Grand Total				68,035.00													

Prepared By: F. S. 09/22/18

Date: 13-12-2021

Floyd N. Foiryolo  
Director/Procurement

Approved By: [Signature]

Hon. Cooper W. Kruah, Sr. (CIR)  
Head / Procurement Committee

Date: 13-12-21

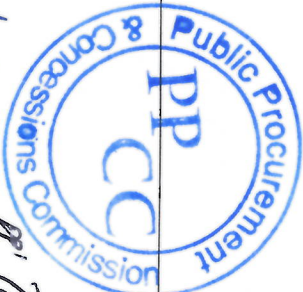




PROCUREMENT PLAN EXPLANATORY NOTES (SBA Core Budget)  
FISCAL YEAR: 2022

Item NO	Contract package Code	Contract Package	Content of Contract Package
1	IFB NO.MPT/SBA/NCB/001/22	Printing & Binding Services	This Procurement Package comes from Printing Binding and Publications and is intended to procure the following items: A. Postal receipt Books for Counters Agents-----200pcs B. Post cards-----20pcs C. Season Greeting cards-----30pcs D. Year-end Calendars-----100pcs E. Letter heads for Ministers-----7reams F. Call Cards for Ministers-----7 boxes
2.	IFB NO.MPT/SBA/NCB/002/22	Purchase of Air Tickets	This Procurement package comes from Foreign Means and is intended to procure air tickets for travels to the following conferences: A. UPU Conference A. ATU B. Financial Services C. WAPCO D. PAPU Note: the budget for domestic mean is inclusive for national travel
3.	IFB NO.MPT/SBA/RFQ/001/22	Event Catering	This said amount for this contract package is from the budget line workshops, conferences, Seminar and this contract package is intended to procure items for workshops, conferences and Seminars: A. Feeding of participants B. Copy books, Ink pens, Files, etc.
4.	IFB NO.MPT/RFQ/003/22	Vehicle Insurance	This contract passage is taken from the budget line vehicle insurance and is tended to procure insurance services for the following vehicles: A. Mail vans-----4 B. Ministers vehicles-----5 C. Motor bikes-----3 D. Employees Bus-----1 E. Utilities vehicles-----2

Prepared By: F. E. O. 09/22/22  
Floyd N. Foiryolo  
Director/Procurement



Approved: [Signature]  
Hon. Cooper W. Kruah, Sr. (Cllr)  
Head of Procurement Committee



PROCUREMENT PLAN EXPLANATORY NOTES (SBA Core Budget)  
FISCAL YEAR: 2022

Item NO	Contract package Code	Contract Package
5. IFB NO.MPT/SBA/RFQ/004/22	Uniform & Specialized cloths	This contract passage is taken from the budget line Uniform & Specialized cloths, and it is intended to procure Uniform for the cater agents and drivers.
6. IFB NO.MPT/SBA/RB/001/22	Petroleum Products	<p>This Procurement package is from the budget line fuel and Lubricants Vehicle and Machinery Equipment and is intended to procure Diesel and Gasoline at dollarized valve at the rate of 4.00 us.</p> <p>Petroleum product @4.00 will constitute a value 6,625 in gallons.</p> <p>The prices of petroleum products are determine by National Government and coupons are usually procured in dollars the total per fuel and gasoline will cumulate into 6,625 gallons. The products will be used for the following:</p> <ul style="list-style-type: none"><li>A. 4 -----three mail vans</li><li>B. 8 -----motors bikes</li><li>C. 250KVA -----Generator</li><li>D. Utilities</li></ul>
7. IFB NO.MPT/SBA/SS/RFQ/001/22	Internet Connectivity	<p>This said amount for this contract package is from the budget line Internet Provider Services and the contract package is intended to procure the service of LIBTELCO for Telecommunication services.</p> <p>Note: The Ministry subscribes from LIBTELECO because in most cases, sector relationship will engender flexibility in price and for other benefits.</p>

Prepared By: Floyd N. Foiryolo  
Floyd N. Foiryolo  
Director/Procurement

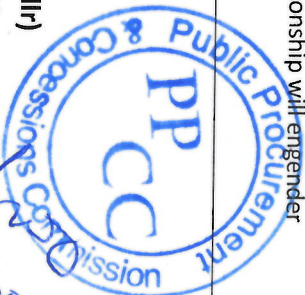
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PP: T. L. L. L. L. L.

9/06/27

Approved: Hon. Cooper W. Kruah, Sr. (Cllr)  
Head of Procurement Committee



2022/06/27