

Ministry of State for Presidential Affairs
Procurement Plan (SBA)
Source of Funding: COL
Fiscal Year 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO	PACKAGE NUMBER(CODE)	BASIC DATA			QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DR AWINGS	PREP OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUB LIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
		CONTRACT PACKAGE	Business Activity Code																
Planned	1	IFB No/MOS/SB A/NCB/001/22	Publication Services	J5813	assorted	9,650.00	RFQ	11-Jan-22	18-Jan-22	25-Jan-22	01-Feb-22	15-Feb-22	22-Feb-22	01-Mar-22	15-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	2	IFB No/MOS/SB A/NCB/001/22	Printing and Binding	C1812	assorted	222,850.00	NCB	05-Jan-22	12-Jan-22	19-Jan-22	26-Jan-22	23-Feb-22	02-Mar-22	09-Mar-22	23-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	3	IFB No/MOS/SB A/NCB/002/22	Vehicle Insurance	C-3314	assorted	25,000.00	NCB	11-Jan-22	18-Jan-22	25-Jan-22	01-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	29-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	4	IFB No/MOS/SB A/SS/001/22	Internet Provider Ser	J-6190	1-Firm	85,000.00	SS	11-Jan-22	18-Jan-22	25-Jan-22	N/A	N/A	N/A	N/A	08-Feb-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	5	IFB No/MOS/SB A/NCB/003/22	Vehicle Rentals	H 4922	1-Firm	875,000.00	NCB	11-Jan-22	18-Jan-22	25-Jan-22	01-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	22-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	6	IFB No/MOS/SB A/SS/002/22	Air Tickets (Pres)	N-7911	1-Firm	869,855.00	SS	11-Jan-22	18-Jan-22	25-Jan-22	N/A	N/A	N/A	N/A	08-Feb-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	7	IFB No/MOS/SB A/NCB/004/22	Air Tickets (General)	N-7911	1-Firm	20,000.00	NCB	11-Jan-22	18-Jan-22	25-Jan-22	01-Feb-22	01-Mar-22	08-Mar-22	15-Mar-22	29-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	8	IFB No/MOS/SB A/SS/003/22	Refuse Collection	E-3811	1-Firm	33,000.00	SS	11-Jan-22	18-Jan-22	25-Jan-22	N/A	N/A	N/A	N/A	08-Feb-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Planned	9	IFB No/MOS/SB A/NCB/005/22	Scratch Cards	J 6190	assorted	31,000.00	NCB	11-Jan-22	19-Jan-22	25-Jan-22	02-Feb-22	02-Mar-22	09-Mar-22	16-Mar-22	30-Mar-22	N/A	30-Dec-22	30-Dec-22	
Update																			
Actual																			
Grand Total						2,171,355.00													

Signed: 
MRS. Sherrie W. Sherman
Procurement Director

Date: Jan. 21, 2022

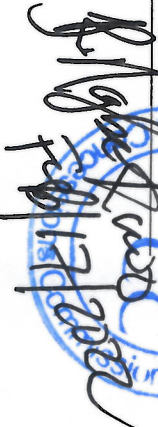
Approved by:

Hon. G. Wesseli Blamoh
Deputy Minister/Administration

Date:

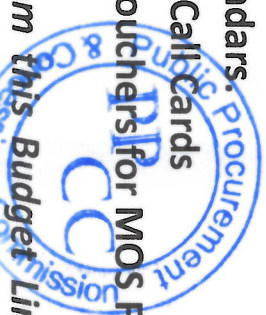
07/21/2022


Feb 17 2022


Feb 17 2022

MINISTRY OF STATE FOR PRESIDENTIAL AFFAIRS
PROCUREMENT PLAN EXPLANATORY NOTES (SBA)
YEAR /2022

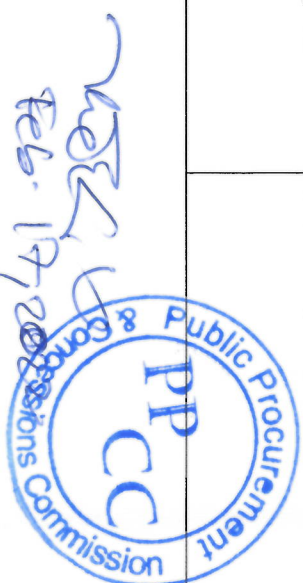
Item NO	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No/MOS/SBA/RFQ/001/22	PUBLICATION SERVICE	<p>This contract package is intended to procure the following items:</p> <ul style="list-style-type: none"> • Published IFB in Newspaper • Publication of Acts • Publication of Announcements <p>This contract Package is drawn from the budget line Printing Binding& Publications.</p> <p><i>Please Note that US\$9,650.00 from the Budget Line "Printing Binding and Publications Services" will be allocated to procure publication and advertisement services.</i></p>
2.	IFB No/MOS/SBA/NCB/001/22	Printing & Binding	<p>This contract package is intended procure:</p> <ul style="list-style-type: none"> • Binding & Printing of President's Annual Message • Binding & Printing of the President's Executive Report • Printing of Presidential Calendars. • Printing of Letter Heads and Call Cards • Printing of Check Payment Vouchers for MOS Finance Office. <p><i>Please Note that US\$25,000 from this Budget Line will be allocated to 'Mont Street Printers' for specialized Printing</i></p>



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			<i>service for the office of the President through a Single Source</i>
3.	IFB No./MOS/SBA/NCB/002/22	VEHICLES INSURANCE	This Contract Package is intended Procure: <ul style="list-style-type: none"> Insurance for Ministry of State Vehicles
4.	IFB No./MOS/SBA/SS/001/22	Internet Provider Service	This Budget line is intended to Source Internet Services from LIBTECO.
5.	IFB No./MOS/SBA/NCB/003/22	Vehicle Rental	<i>This package represents the Budget Line "Domestic Travel-Means of Travel" and is intended to procure Vehicle Rental Services for Domestic Travels.</i>
6.	IFB No./MOS/SBA/SS/002/22	Air Tickets	<i>Please Note that US\$869,855,000 from the Budget Line "Foreign Travel-Means of travel" will be used to procure Air Tickets and Vehicle Rental Services for the office of the President during foreign travel through a Single source. This because of the security nature and confidentiality of the Presidency most times.</i>
7.	IFB No./MOS/SBA/NCB/004/22	Air Tickets (General)	<i>Please Note that US\$20,000 from the Budget Line "Foreign Travel-Means of travel" will be used to procure Air Tickets and Vehicle Rental Services of other officials during foreign travel.</i>
8.	IFB No./MOS/SBA/SS/002/22	Refuse Collection	This Package is intended to pay the services of MCC for Garbage Collection <ul style="list-style-type: none"> This Contract is intended to Procure Scratch Cards for: Public Affairs & Communication staff Administration and Management Staff
9.	IFB No./MOS/SBA/NCB/005/22	SCRATCH CARDS	



Please note the following:

- 1. Water & Sewage servicesLWSC
- 2. ElectricityLEC

Prepared by:


PROCUREMENT DIRECTOR

REC'D
Feb 17, 2022

Date:

Jan. 21, 2022

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