

MINISTRY OF TRANSPORT  
PROCUREMENT PLAN (SBA CORE BUDGET)  
Source of funding: GOL NATIONAL BUDGET  
Fiscal Year: 2020/2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No: MOT/SBA/RB /001/20/21	Petroleum Products( Diesel and Gasoline)	G4661	47,500gals @ \$4.00 per gal	\$190,000.00	RB	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/18/2020	7/23/2020	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/2021
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: MOT/SBA/RF Q/001/20/21	Advertisin g (Radio)	M7310	Assorted	\$500.00	RFQ	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/3/2020	7/10/2020	7/16/2020	8/11/2020	N/A	5/31/2021	6/8/2021
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: MOT/SBA/NC B/001/20/21	Cleaning g Materials	G4773	Assorted	\$15,000.00	NCB	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/18/2020	7/23/2020	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/2021
UPDATE																		
ACTUAL																		
SUB TOTAL						\$205,500.00												

Prepared by:

*Hellel*

Herdain T. Jallah - Procurement Director/ Manager

Approved by:

*Samuel A. Wlue*

Samuel A. Wlue- Minister/ Chair. Proc. Committee

Date:

*July 17, 2020*

*T. Wlue*  
*6/4/20*

*Kendrick*

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	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUR EMENT METHO D	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATIO N & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTA NCE & FINAL PAYMENT
PLANNED	4	IFB No: MOT/SBA/NCB/002/ 20/21	Printing & Binding	C1812	1 Firm	\$10,500.00	NCB	6/1/2020	6/8/2020	6/15/202 0	6/20/202 0	7/18/2020	7/23/20209	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/20 21
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No: MOT/SBA/NCB/003/ 20/21	Repair Maintenance- Non Resident Bldg	F4100	1 Firm	\$38,000.00	NCB	6/1/2020	6/8/2020	6/15/202 0	6/20/202 0	7/18/2020	7/23/2020	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/20 21
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No: MOT/SBA/RfQ/002/ 20/21	Food Stuff	G4711	250 Bags 25kg rice @ \$20	\$5,000.00	RfQ	6/1/2020	6/8/2020	6/15/202 0	6/20/202 0	7/3/2020	7/10/2020	7/16/2020	8/11/2020	N/A	5/31/2021	6/8/202 1
UPDATE																		
ACTUAL																		
SUB TOTAL						\$53,500.00												

Prepared by:

  
Herdain T. Jallah - Procurement Director/ Manager

Approved by:

  
Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date:

  
July 19, 2020

  
August 10, 2021



MINISTRY OF TRANSPORT  
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	ITE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICA L SPECS/BO Q/DRAWI NGS	PREP. OF BID DOCUMENT T	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPT. NCE & FINAL PAYMEN
PLANNED	7	IFB No: MOT/SBA/RFQ/003/ 20/21	PUBLICATION IN NEWSPAPERS /JOURNALS	G4761	Assorted	\$1,500.00	RFQ	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/3/2020	7/10/2020	7/16/2020	8/11/2020	N/A	5/31/2021	6/8/2021
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No: MOT/SBA/RFQ/004/ 20/21	Air Ticket	N7911	2 TRIPS Firm	\$5,000.00	RFQ	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/3/2020	7/10/2020	7/16/2020	8/11/2020	N/A	5/31/2021	6/8/2021
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No: MOT/SBA/NCB/RB/0 01/20/21	Vehicle Rental	H4922	RENTAL OF 9 VEHICLE 10 days	\$13,500.00	RB	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/18/2020	7/23/2020	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/2021
UPDATE																		
ACTUAL																		
SUB TOTAL						\$20,000.00												

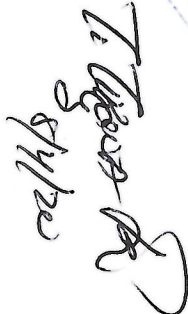
Prepared by: 

Herdain T. Jallah - Procurement Director/ Manager

Approved by: 

Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date: July 17, 2021

  
8/4/20

  
8/4/20

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PLANNED	9	IFB No: MOT/SBA/SS/001/2 0/21	Internet Connectivity	J6120	1 Firm	\$14,000.00	SS	6/1/2020	6/8/2020	6/15/2020	6/20/2020	7/18/2020	7/23/2020	7/29/2020	8/11/2020	N/A	6/18/2021	6/26/2021
UPDATE																		
ACTUAL																		
GRAND TOTAL																		
							\$293,000.00											

Prepared by: *Fallah*

Herdain T. Jallah - Procurement Director/ Manager



Approved by: *[Signature]*

Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date: *July 17, 2020*

*Z. T. Jallah*  
*8/1/20*

*8/1/20*  
*8/1/20*



# MINISTRY OF TRANSPORT SBA PROCUREMENT PLAN EXPLANATION NOTE Fiscal Year: 2020/2021

No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No: MOT/SBA/RB/001/20/21	Petroleum Product	This package is intended to Purchase 30,000gals Gasoline & 17,500gals Fuel Oil through the Restricted Bid Method. From the Budget Lines Fuel and Lubricants Vehicles + Generator
2	IFB No: MOT/SBA/RFQ/001/20/21	Advertising (Radio Broadcast)	This contract package is intended for live radio shows on MOT announcements & jingles. From the Budget Line Advertising & Public Relations
3	IFB No: MOT/SBA/NCB/001/20/21	Cleaning Materials	This contract package is intended for Procuring A.Detergents---20cartoons, B.Toilet Tissue---50sacs, C. Towels---10dozens, D.Brooms---50pieces, E.Brushes---24piees, F.Heavy Duty Gloves---50pieces, G.Chlora---100cartoons, H.Tide soap---40cartoon, etc. From the Budget Line Cleaning Materials and Services
4	IFB No: MOT/SBA/NCB/002/20/21	Printing, Binding, & Publications	This contract package for Printing & Binding MOT documents. It comes from the Budget Line Printing Binding & Publication (\$10,500.00). From the Budget Line Printing, Binding, & Publications Services
5	IFB No: MOT/SBA/NCB/003/20/21	Repair & Maintenance-Non Residential Building	This contract package is intended to repair and maintain all of MOT offices across the Country. From the Budget Line Repairs Maintenance Civil
6	IFB No: MOT/SBA/RFQ/002/20/21	Food Stuff	This contract package is intended for the purchase of 999.95 bags of 25kg rice. From the Budget Line Celebrations, Commemoration and State Visit
7	IFB No: MOT/SBA/RFQ/003/20/21	Publication in Newspapers/Journals	This contract package is intended for publishing the Ministry's information in newspapers and other periodical. From the Budget Line Advertising & Public Relations
8	IFB No: MOT/SBA/RFQ/004/20/21	Air Ticket	This contract package is intended to procure the services of airline through ticketing for foreign travels. From the Budget Line Foreign Travel-Means of travel
9	IFB No: MOT/SBA/RB/001/20/21	Vehicle Rental	This contract package is intended to procure the services of vehicle rental for domestic travels. The rental of 9 vehicles for 20days during our inspection exercises. From the Budget Line Domestic Travel-Means of travel
	IFB No: MOT/SBA/SS/001/20/21	Internet Connectivity	Internet Connectivity will be paid directly to LIBTELCO through MFDP withholdings.
*	* Internet & courier, * Electricity, * Water & Sewer and * Office Building Rental/Lease		

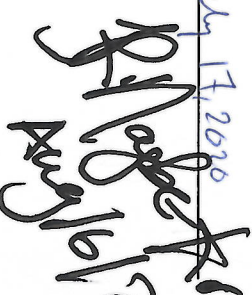
Prepared by: 

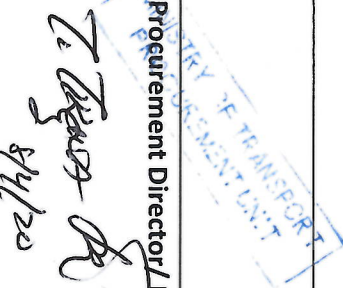
Herdain T. Jallah - Procurement Director/ Manager

Approved by: 

Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date: July 17, 2020

  
July 16, 2020

  
Ministry of Transport  
Procurement Unit