MINISTRY OF TRANSPORT SPECIAL BUDGET PROCUREMENT PLAN (SBA) Source of funding: GOL NATIONAL BUDGET Fiscal Year: 2022

	Prepared by:		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	7				ь
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Herdain T. Jallah - Procurement Director/ Manager		S			IFB No: MOT/SBA/RF Q/002/22			IFB No: MOT/SBA/RF Q/001/22			MOT/SBA/RB /001/22	(COC)	NUMBER		ω
lah - Procu	Med	SUB TOTAL			Cleaning Materials			Advertisin g (Radio)			Products		PACKAGE		4
rement Dire					G4773			M7310			G4661	(S)	ACTIVITY CODE		ъ
ector/ Man	19				Assorted			Assorted			25,000gals @ \$4.00 per gal		QIY	DATA	6
ager	8 Public	\$109,000.00			\$5,000.00			\$4,000.00			00.000,001\$		COST (USD)		7
					RFQ			RFQ			200	METH OD	UREM		∞
Jav	App	/			11/15/21			11/15/21			11/15/21	/DRAWING S	SPECS/BOQ		9
	Approved by: _				11/20/21			11/20/21			11/20/21		PREP. OF BID DOCUMENT		10
Samuel A.					11/25/21			11/25/21			11/25/21	BID DOC/TECH SPECS	PC APPROVAL -		11
Wlue- Min					11/30/21			11/30/21			11/30/21	N & RELEASE OF BID DOC	BID	7	12
Samuel A. Wlue-Minister/ Chair. Proc. Committee	100				12/13/21			12/13/21			12/13/21	/PUBLIC OPENING	SUBMISSION	IMPLEMENTATION DATES	13
r. Proc. Cor					12/16/21			12/16/21			12/16/21	EVALUATION REPORT	SUBMISSION OF BID	NTATIO	14
nmittee					12/21/21			12/21/21			12/21/21	- BID EVALUATIO N REPORT	PC APPROVAL	ON DA	15
	Date:				1/11/22			1/11/22			1/11/22	SIGNING	CONTRACT AWARD &	(ES	16
	11				N/A			N/A			N/A	(MOBILIZA TION)	ADVANCE		17
Sauo	2000	0			12/15/22			12/15/22			12/15/22	(SUBSTANTIAL COMPLETION)	DELIVERY,		18
	100	3)			12/30/22			12/30/22			12/30/22	PAYMENT	ACCEPTAN CE & FINAI		19

MINISTRY OF TRANSPORT SPECIAL BUDGET PROCUREMENT PLAN (SBA) Source of funding: GOL NATIONAL BUDGET Fiscal Year: 2022

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
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5	SUB TOTAL			IFB No: MOT/SBA/NCB/003/ 22			IFB No: MOT/SBA/NCB/002/ 22			IFB NO: MOT/SBA/NCB/001/ 22	(CODE)		ω
	TAL			Food Stuff			Repair Maintenance- Non Resident Bldg			Printing & Binding	PACKAGE	BASIC	4
SPORT!				G4711			F4100			C1812	ACTIVITY CODE (S)	IC DATA	5
				375 Bags 25kg rice			1 Firm			1 Firm	Ş	A	6
	\$77,000.00			\$15,000.00			\$50,000.00			\$12,000.00	COST (USD)		7
100 g	1	30%	116	NCB			NCB			NCB	PROCUR EMENT METHO D		œ
0			Procur	11/15/21			11/15/21			11/15/21	TECHNICAL SPECS/BOQ /DRAWING S		9
Noion .	11	311		11/20/21			11/20/21			11/20/21	DOCUMENT		10
				11/25/21			11/25/21			11/25/21	PC APPROVAL - BID DOC/TECH SPECS		11
7)			11/30/21			11/30/21			11/30/21	INVITATIO N & RELEASE OF BID DOC	7	12
9				12/28/21			12/28/21			12/28/21	BID SUBMISSION /PUBLIC OPENING	IPLEME	13
				1/4/22			1/4/22			1/4/22	SUBMISSION OF BID EVALUATION REPORT	NTATIO	14
				1/7/22			1/7/22			1/7/22	PC APPROVAL - BID EVALUATION REPORT	IMPLEMENTATION DATES	15
				1/21/22			1/21/22			1/21/22	CONTRACT AWARD & SIGNING	E\$	16
				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17
\$ (00	Y 0 0	Ub	Pro	12/15/22			12/15/22			12/15/22	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO		18
0		aug aug	ocur	12/30/22			12/30/22			12/30/22	ACCEPTAN CE & FINAL PAYMENT		19

Samuel A. Wlue- Minister/ Chair. Proc. Committee

Prepared by:

Herdam T. Jallah - Procurement Director/ Manager

___ Date:

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MINISTRY OF TRANSPORT SPECIAL BUDGET PROCUREMENT PLAN (SBA) Source of funding: GOL NATIONAL BUDGET Fiscal Year: 2022

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Herdain T. Jallah - Procurement Director/ Manage	SUB TOTAL		77	No: DT/SBA/RFQ/005/			IFB No: MOT/SBA/RFQ/004/ 22			MOT/SBA/RFQ/03/2	IFB No:	(CODE)	PACKAGE NUMBER		C	W
- Procurement	TAL			Vehicle Rental			Air Ticket			IN NEWSPAPERS /JOURNALS	PUBLICATION	PACKAGE	CONTRACT	BA	t	>
Director/				Н4922			N7911		-	01,01	64761	CODE (S)	BUSINESS	BASIC DATA	U	1
Manager				1 Firm			1 Firm			-	1 7		QTY	TA	б	,
On Man				\$5,000.00			\$10,000.00			\$4,000.00		COST (USD)	ESTIMATED			1
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Approved by:				11/15/21			11/15/21			11/15/21	NGS	L SPECS/BO Q/DRAWI	TECHNICA		9	
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nuel A. Wil				11/25/21			11/25/21			11/25/21	SPECS	APPROVAL - BID DOC/TECH	PC		11	
Samuel A. Wlue- Minister/ Chair. Proc. Committee				11/30/21			11/30/21			11/30/21		INVITATION & RELEASE OF BID DOC	BID	N.	12	
/ Chair. Pr				12/13/21			12/13/21			12/13/21		SUBMISSION /PUBLIC OPENING	BID	DLEME	13	
oc. Commi				12/16/21			12/16/21			12/16/21		OF BID EVALUATION REPORT	SHRMISSION	IMPLEMENTATION DATES	14	
rtee				12/21/21			12/21/21			12/21/21	REPORT	APPROVAL - BID EVALUATION		JA JAT	15	
Date:				1/11/22			1/11/22			1/11/22		AWARD & SIGNING	CONTRACT		16	
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SPECIAL BUDGET PROCUREMENT PLAN (SBA) Source of funding: GOL NATIONAL BUDGET MINISTRY OF TRANSPORT Fiscal Year: 2022

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ESTIMATED		7
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OTAL						Y	Connectivit	Internet			PACKAGE	CONTRACT	0/		
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								1 Firm				QTY		1	
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							17/51/11	11/11/21	SPECS	- BID DOC/TECH	APPROVAL	3		-	
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							s/s		REPORT	APPROVAL - BID EVALUATION	PC	DIN DAI	ノハファイ	15	
						-	12/13/21			AWARD & SIGNING	CONTRACT	<u>ר</u>		16	
							N/A			PAYMENT (MOBILIZ	ADVANCE			17	_
							12/15/22	Z)	COMPLETIO	INSPECTION (SUBSTANTI	DELIVERY,			18	-

12/30/:

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Herdain T. Jallah - Procurement Director/ Manager

Prepared by:

Approved by:

Samuel A. Wlue- Minister/ Chair. Proc. Committee

Date: 12/2/

MINISTRY OF TRANSPORT SBA PROCUREMENT PLAN EXPLANATION NOTE

Fiscal Year: 2022

	No.
MOT/SBA/RFQ/002/22 Cleaning Materials MOT/SBA/NCB/001/22 Printing, Binding, & Publicatic Repair & Maintenance-Non Residential Building MOT/SBA/NCB/003/22 Food Stuff MOT/SBA/RFQ/003/22 Publication in Newspapers/Jou	IFB No:
Q/002/22 Cleaning Materials B/001/22 Printing, Binding, & Repair & Maintena Residential Building B/003/22 Food Stuff Q/003/22 Publication in New Q/005/22 Air Ticket Q/005/22 Vehicle Rental 001/22 Internet Connectivity Electricity, *Water & Sewer and *Connectivity D/004/24 Publication in New Process Output D/005/25 Vehicle Rental D/005/22 Internet Connectivity Electricity, *Water & Sewer and *Connectivity D/004/24 Publication in New Process D/005/25 Process D/005/26 Printing, Binding, & Process Residential Building Residential Bu	IFB No: MOT/SBA/RF
Printing, Binding, & Public Repair & Maintenance-Nor Residential Building Food Stuff Publication in Newspapers Air Ticket Vehicle Rental Vehicle Rental Internet Connectivity y, *Water & Sewer and *Office B	IFB No: MOT/SBA/RFQ/002/22
Printing, Binding, & Publications Repair & Maintenance-Non Residential Building Food Stuff Publication in Newspapers/Journals Air Ticket Vehicle Rental Internet Connectivity y, *Water & Sewer and *Office Building	TED NO. MOTION A NOT NO. 120
Repair & Maintenance-Non Residential Building	IFB No: MOT/S
IFB No: MOT/SBA/NCB/003/22 Food Stuff Food Stuff Food Stuff Publication in Newspapers/Journ FB No: MOT/SBA/RFQ/004/22 Food Stuff Publication in Newspapers/Journ Air Ticket FB No: MOT/SBA/RFQ/005/22 Vehicle Rental FB No: MOT/SBA/SS/001/22 Internet & courier, *Electricity, *Water & Sewer and *Office Buildin Rental/Lease	
7/SBA/RFQ/003/22 7/SBA/RFQ/004/22 7/SBA/RFQ/005/22 7/SBA/SS/001/22 7/SBA/SS/001/22 9/SBA/SS/001/22	
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Prepared by: _

Herddin T. Jallah - Procurement Director/ Manager

Approved by: ___

Samuel A. Wlue- Minister/ Chair. Proc. Committee

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