

MINISTRY OF TRANSPORT  
SPECIAL BUDGET PROCUREMENT PLAN (SBA)  
Source of funding: GOL NATIONAL BUDGET  
Fiscal Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO	BASIC DATA						IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS	PREP. OF BID DOCUMENT	PC BID APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC BID APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No: MOT/SBA/RB /001/22	Petroleum Products	G4661	25,000gals @ \$4.00 per gal	\$100,000.00	RB	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No: MOT/SBA/RB Q/001/22	Advertising (Radio)	M7310	Assorted	\$4,000.00	RFQ	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No: MOT/SBA/RF Q/002/22	Cleaning Materials	G4773	Assorted	\$5,000.00	RFQ	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
SUB TOTAL						\$109,000.00												

Prepared by:

Herdain T. Jallah - Procurement Director/ Manager

Approved by:

Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date:

11/21/21

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	4	IFB No: MOT/SBA/NCB/001/22	Printing & Binding	C1812	1 Firm	\$12,000.00	NCB	11/15/21	11/20/21	11/25/21	11/30/21	12/28/21	1/4/22	1/7/22	1/21/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
	5	IFB No: MOT/SBA/NCB/002/22	Repair Maintenance- Non Resident Bldg	F4100	1 Firm	\$50,000.00	NCB	11/15/21	11/20/21	11/25/21	11/30/21	12/28/21	1/4/22	1/7/22	1/21/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
	6	IFB No: MOT/SBA/NCB/003/22	Food Stuff	G4711	375 Bags 25kg rice	\$15,000.00	NCB	11/15/21	11/20/21	11/25/21	11/30/21	12/28/21	1/4/22	1/7/22	1/21/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
SUB TOTAL						\$77,000.00												

Prepared by:   
Herdahn T. Jallah - Procurement Director/ Manager

Approved by:   
Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date:

1/12/22

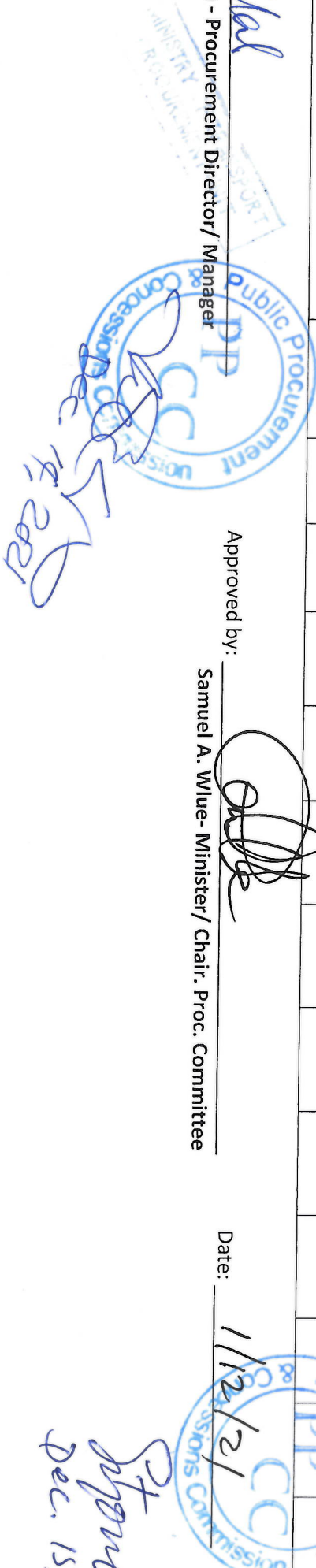
  
Dec. 15, 2022



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	7	IFB No: MOT/SBA/RFQ/03/22	PUBLICATION IN NEWSPAPERS /JOURNALS	G4761	1 Firm	\$4,000.00	RFQ	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
PLANNED																		
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No: MOT/SBA/RFQ/004/22	Air Ticket	N7911	1 Firm	\$10,000.00	RFQ	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No: MOT/SBA/RFQ/005/22	Vehicle Rental	H4922	1 Firm	\$5,000.00	RFQ	11/15/21	11/20/21	11/25/21	11/30/21	12/13/21	12/16/21	12/21/21	1/11/22	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
SUB TOTAL						\$19,000.00												

Prepared by: Herdaiah T. Jalliah - Procurement Director/ Manager  
Approved by: Samuel A. Wiue- Minister/ Chair. Proc. Committee  
Date: 1/12/21



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PLANNED	10	IFB No: MOT/SBA/SS/001/21	Internet Connectivity	J6120	1 Firm	\$15,000.00	SS	11/10/21	11/8/21	11/15/21	S/S	S/S	S/S	S/S	12/13/21	N/A	12/15/22	12/30/22
UPDATE																		
ACTUAL																		
GRAND TOTAL						\$220,000.00												

Prepared by: *Fellal*  
Herdain T. Jallah - Procurement Director/ Manager

Approved by: *[Signature]*  
Samuel A. Wiue - Minister/ Chair. Proc. Committee

Date: 11/12/21



*Hand*  
Dec. 15.




# MINISTRY OF TRANSPORT

## SBA PROCUREMENT PLAN EXPLANATION NOTE

### Fiscal Year: 2022

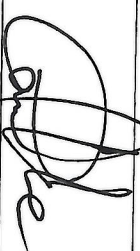
No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB No: MOT/SBA/RB/001/22	Petroleum Product	This package is intended to Purchase 15,000gals Gasoline & 10,000gals Fuel Oil through the Restricted Bid Method. From the Budget Lines Fuel and Lubricants Vehicles + Generator
2	IFB No: MOT/SBA/RFQ/001/22	Advertising (Radio Broadcast)	This contract package is intended for live radio shows on MOT announcements & jingles. From the Budget Advertising & Public Relations
3	IFB No: MOT/SBA/RFQ/002/22	Cleaning Materials	This contract package is intended for Procuring A.Detergents---20cartoons, B.Toilet Tissue---50sacs, C. Tow 10dozens, D.Brooms---50pieces,E.Brushes---24piees, F.Heavy Duty Gloves---50pieces, G.Chlora---100carto H.Tide soap---40cartoon, etc. From the Budget Line Cleaning Materials and Services
4	IFB No: MOT/SBA/NCB/001/22	Printing, Binding, & Publications	This contract package for Printing & Binding MOT documents. It comes from the Budget Line Printing Bind Publication.
5	IFB No: MOT/SBA/NCB/002/22	Repair & Maintenance-Non Residential Building	This contract package is intended to repair and maintain all of MOT offices across the Country. From the B Line Repairs Maintenance Civil
6	IFB No: MOT/SBA/NCB/003/22	Food Stuff	This contract package is intended for the purchase of 100 bags of 25kg rice. From the Budget Line Celebrat Commemoration and State Visit
7	IFB No: MOT/SBA/RFQ/003/22	Publication in Newspapers/Journals	This contract package is intended for publishing the Ministry's information in newspapers and other perio From the Budget Line Advertising & Public Relations
8	IFB No: MOT/SBA/RFQ/004/22	Air Ticket	This contract package is intended to procure the services of airline through ticketing for foreign travels. Frc Budget Line Foreign Travel-Means of travel
9	IFB No: MOT/SBA/RFQ/005/22	Vehicle Rental	This contract package is intended to procure the services of vehicle rental for domestic travels. The rental c vehicles for 20days during our inspection exercises. From the Budget Line Domestic Travel-Means of travel
10	IFB No: MOT/SBA/SS/001/22	Internet Connectivity	<b>Internet Connectivity</b> will be paid directly to LIBTELCO through MFDP withholdings.
*	*Internet & courier, *Electricity, *Water & Sewer and *Office Building Rental/Lease		* <b>Electricity</b> – payment is made directly to single provide LEC through MFDP withholdings * <b>Water &amp; Sewer</b> payment is made directly to single provide LWSC through MFDP withholdings * <b>Office Building Rental/</b> – lease agreement with and between the Ministry and the Landlord
*	*Consultancy		* <b>Consultancy</b> – payment is made directly through CSA

Prepared by:



Herdalin T. Jallah - Procurement Director/ Manager

Approved by:



Samuel A. Wiue- Minister/ Chair. Proc. Committee

Date:

11/21/21

