



OFFICE OF THE MINISTER

REPUBLIC OF LIBERIA
MINISTRY OF PUBLIC WORKS

P. O. Box 9011
Lynch Street South
Monrovia, Liberia



September 18, 2018

MVN-M/MPW-RL/362/2018

RECEIVED
19 SEP 2018

BY:.....

Hon. James Dorbor Jallah
Executive Director
Public Procurement and Concessions Commission (PPCC)
Monrovia, Liberia

Dear Hon. Jallah:

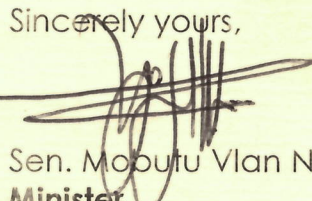
Re: Request for "No Objection" for the MPW Special Project Drainage Procurement Plan

I write in compliance with section 40 count (2) of the Public Procurement and Concessions Act (PPCA) of 2010, to submit the Ministry of Public Works Special Project Drainage Procurement Plan for fiscal year 2018/2019 along with its source of funding for your approval.

Thanks for your usual cooperation.


Kind regards.

Sincerely yours,


Sen. Mobutu Vlan Nyenpan, Sr.
Minister

MEMORANDUM

To : James D. Jallah
Executive Director

From : Anthony P. Tarbah, 
AED, CMD

Date : September 6, 2018

Subj. : The Ministry of Public Works (MPW) request for Approval of its
2018/2019 SBA Special Project Procurement Plan

Having reviewed the request from the MPW, the following has been observed:

1. The road maintenance allocation from the Ministry's 2018/2019 budget shows an estimated amount of \$3,350,839.00 for road maintenance; of this amount, only 135,000.00 has been extracted for the drainage clearing Special Project and reflected in said procurement plan; however, the attached notes to this plan does not explain how the variance of \$3,215,839.00 will be expended.

Recommendation:

- ✓ That the Ministry's request to submit a special project plan that is inclusive of the following:
 1. Planned road maintenance works that will account for the full 3.3 million dollars;
 2. Where applicable, attached notes that will include items and their estimated cost that are not procurable may be a part of the road maintenance funds, and
 3. Explanatory notes of procurable items and estimated allocation for unforeseeable or emergency interventions that may current.



Ministry of Public Works

SBA SPECIAL PROJECT WORKS PROCUREMENT PLAN SOURCE OF FUNDING: GOVERNMENT OF LIBERIA Fiscal Year 2018/2019



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	LTE M NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (S)	QTY	ESTIMATED COST (USD)	PROC URE MEN T METH OD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANC E PAYMEN T (MOBILI ZATION)	DELIVERY INSPECTION (SUBSTANTIA COMPLETION)	ACCEPTANC E & FINAL PAYMENT
PLANNED		IFB No. MPW/SBA/W/PR OJ/RB/001/18/1 9																
UPDATE	1		Drainage Cleaning	E-3811	Assort ed	US\$135,000.00	RB	08/17/18	08/28/18	08/31/18	09/07/18	09/14/18	09/21/18	09/28/18	10/05/18	N/A	12/28/18	06/14/19
ACTUAL																		
GRAND - TOTAL						US\$135,000.00												

Prepared by: Max T. Jardiiah
Director of Procurement

Approved by: Sen. Mobutu Wahn Nyenpan
Minister/Chairman, Procurement Committee

Date: September 17, 2018



Ministry of Public Works
2018/2019
SBA Special Project Procurement Plan (Works)
Explanatory Notes



Item No.	Contract Code	Contract Package	Detailed Description
1	IFB No. MPW/SBA/W/PR OJ/RB/001/18/19	Drainage Cleaning	This contract package will be used for the contracting of two Liberian firms for the cleaning of drainages in Monrovia, and its environs. This contract package will be paid from the budget line road maintenance.

Prepared by:

Mardiah

Max T. Jardia
Director of Procurement

Date:

9-17, 2018

Approved by:

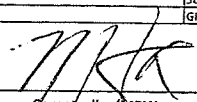
[Signature]

Sen. Mobutu Vlah Nyenpan
Minister/ Chairman, Procurement Committee

Date:

September 17, 2018

001/000000/000000/0000/0000/000000: Summary		Ceiling			
		FY 2018/2019 Appropriation	Jul	August	Sept.
1/1/01/001/000000/104900/0450/0000/211101	Basic Salary - Civil Service	879,768	94,148	73,315	73,3
1/1/01/001/000000/104900/0450/0000/211110	General Allowance	1,710,333	142,529	142,529	142,5
1/1/01/001/000000/104900/0450/0000/211127	Non-professionals (Casual Work)	434,525	36,210	36,210	36,2
	SUB-TOTAL	3,024,626	272,887	252,054	252,0
GOODS & SERVICES					
1/1/01/001/000000/104900/0450/0000/221101	Foreign Travel-Means of travel	10,000	-	-	5,0
1/1/01/001/000000/104900/0450/0000/221102	Foreign Travel-Daily Sub. Allowa	5,000	-	2,500	-
1/1/01/001/000000/104900/0450/0000/221103	Foreign Travel-Incdl. Allowanc	1,250	-	250	-
1/1/01/001/000000/104900/0450/0000/221104	Domestic Travel-Means of Travel	11,400	-	3,075	2,0
1/1/01/001/000000/104900/0450/0000/221105	Dom. Travel-Daily Subsisr.Allow	20,400	-	4,266	8
1/1/01/001/000000/104900/0450/0000/221106	Domestic Travel - incidental	1,000	-	250	-
1/1/01/001/000000/104900/0450/0000/221201	Electricity	20,000	-	-	20,0
1/1/01/001/000000/104900/0450/0000/221202	Water and Sewage	7,000	-	2,500	-
1/1/01/001/000000/104900/0450/0000/221203	Telecommunications, Internet	10,400	-	1,800	-
1/1/01/001/000000/104900/0450/0000/221401	Fuel and Lubricants - Vehicles	47,976	-	7,994	3,3
1/1/01/001/000000/104900/0450/0000/221402	Fuel and Lubricants - Gener.	25,778	-	4,651	1,1
1/1/01/001/000000/104900/0450/0000/221501	Repair and Maintenance-Civil	30,000	-	10,000	10,0
1/1/01/001/000000/104900/0450/0000/221502	Repairs and Maintenance - Veh.	41,040	-	7,296	2,2
1/1/01/001/000000/104900/0450/0000/221504	Repd Maint. Mach&Equip.Furniture	30,000	-	3,000	8,3
1/1/01/001/000000/104900/0450/0000/221602	Stationery	10,111	-	1,981	-
1/1/01/001/000000/104900/0450/0000/221603	Printing, Binding Publication	7,600	-	1,957	-
1/1/01/001/000000/104900/0450/0000/221604	Newspapers, Books and Periodic	6,000	-	-	-
1/1/01/001/000000/104900/0450/0000/221606	Other Office Mat. and Consum.	10,040	-	-	1,1
1/1/01/001/000000/104900/0450/0000/221701	Consultancy Services	461,990	38,499	38,499	38,4
1/1/01/001/000000/104900/0450/0000/221804	Uniforms and Specialized Cloth	7,500	-	2,500	-
1/1/01/001/000000/104900/0450/0000/222102	Workshops, Conferences, Seminars	4,000	-	2,000	2,0
1/1/01/001/000000/100600/0453/0000/222104	Tools & Small Equipment & Household Mat.	2,500	-	500	-
1/1/01/001/000000/104900/0450/0000/222109	Operational Expenses	-	-	-	-
1/1/01/001/000000/104900/0450/0000/222106	Vehicle Insurance	50,000	-	-	-
1/1/01/001/000000/104900/0450/0000/222121	Other legal fees	5,000	-	2,500	-
1/1/01/001/000000/104900/0450/0000/222101	Celebrations, commemoration & State visits	21,812	-	15,000	-
1/1/01/001/000000/104900/0450/0000/221907	Scholarships- Local	15,000	-	10,000	5,0
1/1/01/001/000000/104900/0450/0000/221908	Scholarships- Foreign	-	-	-	-
1/1/01/001/000000/100600/0443/0000/2222	Road Maintenance	3,350,839	-	-	1,500
	SUB-TOTAL	4,213,636	38,499	124,545	1,605
CAPITAL EXPENDITURES					
00-2-01-001-000000-000000-0450-0000-265511	Transfer to National Road Fund Secretariat	586,764	146,691	146,691	146
	SUB-TOTAL	586,764	146,691	146,691	146
	RECURRENT TOTAL	7,825,026	458,077	523,290	2,003
CAPITAL PROJECTS					
2200/1/01/001/000000/100600/0443/0000/312103	Roads & Bridges	10,595,615	-	-	-
00-2-01-001-000000-000000-0450-0000-312401	Other Fixed Assets	29,663,236	-	10,000,000	-
	SUB-TOTAL	40,258,851	-	10,000,000	-
	GRAND TOTAL	48,083,877	458,077	10,523,290	2,003

Prepared by: 
Comptroller/RPW



Ministry of Public Works

WORKS PROCUREMENT PLAN

SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGET
Fiscal Year 2018/2019



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No. MPW/W/NCB/0 01/18/19	Souwroke n-Karbuken Road	F-4210	72.3Km	\$162,429.02	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MPW/W/NCB/0 02/18/19	Boniken & Yobloken Road	F-4210	25.8KM	\$306,666.86	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. MPW/W/NCB/0 03/18/19	Johnsonville Road	F-4210	5.75KM	\$108,000.00	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. MPW/W/NCB/0 04/18/19	Zekepa – Tappita Road	F-4210	11.5KM	\$250,000.00	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
SUB TOTAL						\$827,095.88												

Prepared by: Max T. Jardia
Max T. Jardia
Procurement Director

Approved by: Sen. Mubarek Nyeenpan, Sr.
Minister

Date: Oct 23 2018



Ministry of Public Works

WORKS PROCUREMENT PLAN SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGE Fiscal Year 2018/2019



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB No. MPW/W/NCB/05/18/19	Karguikip a - Government Camp Road	F-4210	52.3km	\$225,000.00	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MPW/W/NCB/06/18/19	Road Rehabilitation	F-4210	5.8KM	\$150,000.00	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. MPW/W/NCB/07/18/19	Streets & Alleys Maintenance	F-4210	7KM	\$300,000.00	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MPW/W/NCB/08/18/19	General Road Maintenance	F-4210	70.5KM	\$1,668,743.98	NCB	5/31/18	6/16/18	6/30/18	7/2/18	8/2/18	8/16/18	8/23/18	9/6/18	10/4/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
SUB TOTAL						\$2,343,743.93												
GRAND -TOTAL						\$3,170,839.81												

Prepared by: Max T. Jardiaiah
Procurement Director

Approved by: Sen. Muntuiah Nyenpan, Sr.
Minister

Date: 10/23/18



Ministry of Public Works
2018/2019
Procurement Plan (Works) Explanatory Notes



Item No.	LOT No.	Contract Code	Contract Package	Detailed Description
1	1	IFB No. MPW/W/NCB/0 01/ 18/19	Souwroken- Karbuken Road	This contract package will be used for Asphalt Pavement of 72.3 Kilometers of Road in River Gee and Maryland Counties. The amount of \$162,429.02 will be used for the project. This package will be funded from the budget line Road Maintenance.
	2	IFB No. MPW/W/NCB/0 02/ 18/19	Boniken & Yobloken Road	This contract package will be used for the maintenance 25.8Km of Roads in River Gee and Maryland Counties The amount of \$306,666.86 will be used for the project. This package will be funded from the budget line Road Maintenance.
	3	IFB No. MPW/W/NCB/0 03/ 18/19	Johnsonville Road	This contract package will be used for Pavement of 5.75 Kilometers of the Johnsonville Road, in Montserrat County. The amount of \$108,000.00 will be used for the project. This package will be funded from the budget line Road Maintenance.

Prepared by: Max T. Jardiah
Max T. Jardiah
Procurement Director

Date: 10.22.18

Approved by: Sen. Molitor Yah Nyenpan
Sen. Molitor Yah Nyenpan
Minister

Date: Oct 23, 2018



Ministry of Public Works
2018/2019
Procurement Plan (Works) Explanatory Notes



4	IFB No. MPW/W/NCB/0 04/ 18/19	Zekepa –Tappita Road	This contract package will be used for the Maintenance of the Zekepa to Tappita Road (11.5Km) located in Nimba County. The amount of \$225,000.00 will be used for the project. This package will be funded from the budget line Road Maintenance.
5	IFB No. MPW/W/NCB/0 05/ 18/19	Kargquikpa – Government Camp Road	This contract package will be used for the maintenance of 52.3 Kilometers of Roads from Kargquikpa – Government Camp, in Sinoe County. The amount of \$225,000 will be used for the project. This package will be funded from the budget line Road Maintenance.
6	IFB No. MPW/W/NCB/0 06/ 18/19	Road Rehabilitation	This contract package will be used for the Rehabilitation of critical corridor of road (5.8KM) in Grand Cape Mount County. The amount of \$150,000 will be used for the project. This package will be funded from the budget line Road Maintenance.

Prepared by: Max T. Jardiah
Max T. Jardiah
Procurement Director

Date: 10.22.18

Approved by: Sen. Mobutu Vlah Nyenpan
Minister

Date: Oct. 23. 2018



Ministry of Public Works
2018/2019
Procurement Plan (Works) Explanatory Notes



	7	IFB No. MPW/W/NCB/0 07/ 18/19	Streets & Alleys Maintenance	<p>This contract package will be used for the maintenance of streets and alleys in Grand Kru and Sinoe Counties.</p> <p>The amount of \$300,000 will be used for this project. This package will be funded from the budget line Road Maintenance.</p>
	8	IFB No. MPW/W/NCB/0 08/ 18/19	General Road Maintenance	<p>This contract package will be used for emergency maintenance of Roads in Montserrado County.</p> <p>The amount of \$1,668,743.98 will be used for the project. This package will be funded from the budget line Road Maintenance.</p>

Prepared by: Msachia
Max T. Jardiah
Procurement Director

Date: 10.22.18

Approved by: [Signature]
Sen. Mobutu Vlah Nyenpan
Minister

Date: Oct. 23. 2018



Ministry of Public Works

WORKS PROCUREMENT PLAN SOURCE OF FUNDING: GOVERNMENT OF LIBERIA NATIONAL BUDGE Fiscal Year 2018/2019



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA									IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROC URE METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION) COMPLETION	ACCEPTANCE & FINAL PAYMENT
PLANNED	5	IFB No. MPW/W/RFQ/SB A/001/18/19	Ieremana Bridge	F-4290	1	\$15,000.00	RFQ	6/29/18	7/27/18	8/10/18	8/13/18	9/7/18	9/20/18	9/27/18	10/10/18	11/5/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. MPW/W/RFQ/SB A/002/18/19	Tugbah Town Bridge	F-4290	1	\$21,000.00	RFQ	6/29/18	7/27/18	8/10/18	8/13/18	9/7/18	9/20/18	9/27/18	10/10/18	11/5/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. MPW/W/RFQ/SB A/003/18/19	Yekemah Bridge	F-4290	1	\$28,000.00	RFQ	6/29/18	7/27/18	8/10/18	8/13/18	9/7/18	9/20/18	9/27/18	10/10/18	11/5/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. MPW/W/NCB/S BA/005/18/19	Drainage cleaning	F-4290	1	\$135,000.00	NCB	6/29/18	7/27/18	8/10/18	8/13/18	9/7/18	9/20/18	9/27/18	10/10/18	11/5/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
PLANNED	9	IFB No. MPW/W/RB/SB A/001/18/19	Kolahun-Vahum Box Culvert	F-4290	1	\$45,000.00	RB	6/29/18	7/27/18	8/10/18	8/13/18	9/7/18	9/20/18	9/27/18	10/10/18	11/5/18	12/3/18	6/26/19
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$244,000.00												
GRAND-TOTAL						2,430,000.00												

Prepared by: Max T. Jardiiah
Procurement Director

Approved by: Sen. Mubutu Maw-Nyenpan, Sr.
Minister

Date: Oct 23 2018



**Ministry of Public Works
2018/2019**

SBA Budget Procurement Plan Explanatory Notes

Item No.	Contract Code	Contract Package	Detailed Description
1.	IFB No. MPW/W/NCB/SBA 001/18/19	Du River Bridge	This contract package will be used to construct the Du River bridge in Montserrado. This contract will be funded from the Road Maintenance Budget Line.
2	IFB No. MPW/W/NCB/SBA 002/ 18/19	Junk River Bridge	This contract package will be used for the maintenance of the Junk River bridge on the RIA highway. It will be funded from the Road Maintenance budget line.
3	IFB No. MPW/W/NCB/SBA/003/18/19	Timbo River Bridge	This contract package is intended for the maintenance of the Timbo River in Rivercess. This package will be funded from the Road Maintenance Budget line.
4	IFB No: MPW/W/NCB/SBA/004/18/19	Yassadu to Tengia Bridge	This contract package will be used for the maintenance of the Yassadu to Tengia bridge. It will be funded from the Road Maintenance budget line.
5	IFB No. MPW/W/RFQ/SBA/001/18/19	Ieremana Bridge	This Contract package will be used for the maintenance of the Ieremana Bridge in Grand Cape Mount County. This contract package will be funded from the Road Maintenance Budget line.
6	IFB No. MPW/W/RFQ/SBA/002/18/19	Tugbah Town Bridge	This budget line is intended for the maintenance of the Tugbah Town Bridge in Sinoe County. It will be funded from the Road Maintenance Budget line.
7	IFB NO. MPW/W/RFQ/SBA/003/18/19	Yekemah Bridge	This contract package will be used for the maintenance of the Yekemah Bridge in Lofa County. This package will be funded from the budget line Road Maintenance.
8	IFB No. MPW/W/NCB/SBA/005/18/19	Drainage Cleaning	This contract package will be used for the cleaning of Drainage in Monrovia. It will be funded from the budget line Road Maintenance.

9	IFB NO.MPW/W/RB/SBA/001/18 /19	Kolahum- Vahum Box Culvert	This contract package will be used for the construction of Kolahum-Vahum Box Culvert in Lofa County. It will be funded from the budget line Road Maintenance.
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Prepared by: Mardiah
Max T. Jardiah
Director Procurement

Date: 10.22.18

Approved by: [Signature]
Sen. Mobutu Vah Nyenpan, Sr.
Minister

Date: 10/23/18