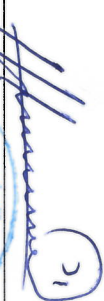


Ministry of Youth & Sports
Procurement Plan (SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA										IMPLEMENTATION DATES									
Item No.	Procurement Package	Contract Package	Business Activity Code	Quantity	Est. Cost (USD)	Procurement Method	Technical Specifications Drawings	Preparation of Bidding Document	Approval of Bidding Documents	Bid Opening	Submission of Bid	Contract Award	Advance Payment	Inspection	Acceptance	Final Payment	Final Payment	Final Payment	Final Payment
Planned	1	IFB No. MYS/SBA/RB/001/20/21	Petroleum Pro G-4661	15,714.28 gallons @ 3.50	55,000.00	RB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021		
Update																			
Planned	2	IFB No. MYS/SBA/NCB/001/20/21	Security Guard Services	1 Firm	40,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021		
Update																			
Actual																			
Planned	3	IFB No. MYS/SBA/RB/002/20/21	Air Tickets	1 Firm	30,000.00	RB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020		9/30/2020	6/22/2021		
Update																			
Actual																			
Planned	4	IFB No. MYS/SBA/SS/001/20/21	Internet Subscription	1 Firm	5,000	SS	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021		
Update																			
Actual																			
GRAND TOTAL					130,000.00														

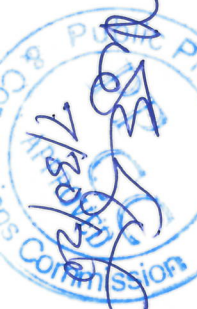
Prepared by:  (21)

Procurement Director/Manager

Approved by:

Head of Entity/Chairman Procurement Committee

Date: 6/24/2020



Ministry of Youth & Sports
Procurement Plan (Non-SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA									IMPLEMENTATION DATES										
Item No.	PACKAGE NUMBER (CODE)	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	TECHNICAL SPECIFICATIONS/DRAWINGS	Preparation of Bidding Document	PC Approval of Bidding Documents	BID INVITATION & RELEASE OF BID DOCUMENT	BID OPENING	ST BIDS REPORT	PC APPROVAL OF BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MONTHS)	DELIVERY DATE	RECEIPT & FINAL PAYMENT	REMARK	
Planned	6	IFB No. MYS/RFQ/004/20/21	Vehicle Insurance Coverage	K-6512	1 Firm	3,500.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	7	IFB No. MYS/RFQ/005/20/21	Computers, Repair & Maintenance Service	C-9511	Assorted	3,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	8	IFB No. MYS/NCB/003/20/21	Building Materials	G-4663	Assorted	52,197.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
Planned	9	IFB No. MYS/RFQ/006/20/21	Vehicle Rental & Lease	N-7710	1 Firm	10,000	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Actual																			
Planned	10	IFB No. MYS/NCB/004/20/21	Bucket Seats	F-4390	1 Firm	285,478	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Actual																			
Planned	11	IFB No. MYS/RFQ/007/20/21	Printing, Binding & Publication	C-1811	Assorted	5,000	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Actual																			
Sub Total						359,175													
GRAND TOTAL						418,175.00													

Prepared by:

Procurement Director/Manager

Approved by:

Head of Entity/Chairman Procurement Committee

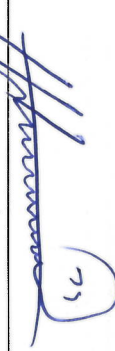
Date:

6/29/2020



Ministry of Youth & Sports
Procurement Plan (Non-SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Item No.	PAC/KAGE NAME/RCODE	Contract Package	BASIC DATA							IMPLEMENTATION DATES									
			Business Activity Code	Quantity	Est. Cost (USD)	Procurement Method	TECHNICAL SPECIFICATIONS	Preparation of Bidding Document	Pre-qualification of Bidders	Approval of Bids	INVITATION & RELEASE OF BID	BID OPENING	ST BIDS REPORT	APPROVAL OF BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (GROSS AMOUNT)	DELIVERY INSPECTION	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned Update	1	IFB No.MYS/RFQ/001/20/21	Vehicle Repair & Maintenance Services	G-4520	1 Firm	5,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Planned Update	2	IFB No.MYS/RFQ/002/20/21	Cleaning Materials	G-4773	Assorted	8,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Planned Update	3	IFB No.MYS/RFQ/003/20/21	Stationery	G-4761	Assorted	5,000.00	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Planned Update	4	IFB No.MYS/NCB/001/20/21	Educational Materials	G-4759	Assorted	21,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Planned Update	5	IFB/No.MYS/NCB/002/20/21	Equipment & Household Materials	G-4759	Assorted	20,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Sub Total						59,000.00													

Prepared by: 
Procurement Director/Manager

Approved by: 
Head of Entity/Chairman Procurement Committee

Date: 6/22/2021

