Ministry of Youth & Sports
Procurement Plan (SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	BASIC DATA							IMPLEMENTATION DATES											
	Item No.	PACKAGE NUMBER (CODE)	Contract Package	Business Activity Code	Quantity	Est. Cost (USD)	Procurement Method	TECHICAL SPECS/BOQ/ DRAWINGS	Preparation of Bidding Document	PC Approval- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILISATION)	DELIVERY/INSPECTION/SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMA
Planned	1	IFB No.MYS/SBA/RB/001/20/21	Petroleum Pro	G-4661	15,714.28 gallons @ 3.50	55,000.00	RB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
Planned	2	IFB No. MYS/SBA/NCB/001/20/21	Security Guard Services	N-8010	1 Firm	40,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
Planned	3	IFB No.MYS/SBA/RB/002/20/21	Air Tickets	N-7911	1 Firm	30,000.00	RB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020		9/30/2020	6/22/2021	
Update																			
Actual																			
Planned	4	IFB No.MYS/SBA/SS/001/20/21	Internet Subscription	J-6110	1 Firm	5,000	SS	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Actual																			
GRAND TOTAL						**130,000.00**													

Prepared by: ______________
Procurement Director/Manager

7/30/20

Approved by: ______________
Head of Entity/Chairman Procurement Committee

Date: 6/29/2020

July 31, 202

Ministry of Youth & Sports
Procurement Plan (Non-SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	BASIC DATA								IMPLEMENTATION DATES										
	Item No.	PACKAGE NUMBER (CODE)	Contract Package	Business Activity Code	Qty	Est. Cost (USD)	Procurement Method	TECHICAL SPECS/BOQ/ DRAWINGS	Preparation of Bidding Document	PC Approval-BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL-BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILISATION)	DELIVERY/INSPECTION/SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARK
Planned	6	IFB No.MYS/RFQ/004/20/21	Vehicle Insurance Coverage	K-6512	1 Firm	3,500.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	7	IFB No.MYS/RFQ/005/20/21	Computers, Repair & Maintaince Servic	C-9511	Assorted	3,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	8	IFB No.MYS/NCB/003/20/21	Building Materials	G-4663	Assorted	52,197.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
Planned	9	IFB No. MYS/RFQ/006/20/21	Vehicle Rental & Lease	N-7710	1 Firm	10,000	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Actual																			
Planned	10	IFB No. MYS/NCB/004/20/21	Bucket Seats	F-4390	1 Firm	285,478	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Actual																			
planned	11	IFB No. MYS/RFQ/007/20/21	Printing, Binding & Publication	C-1811	Assorted	5,000	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Actual																			
Sub Total						**359,175**													
GRAND TOTAL						**418,175.00**													

Prepared by: ____________________
Procurement Director/Manager

7/30/20

Approved by: ____________________
Head of Entity/Chairman Procurement Committee

Date: 6/29/2020

July 31, 20

Public Procurement & Concessions Commission APPROVED

MINISTRY OF YOUTH & SPORTS MYS OFFICE OF THE MINISTER

Ministry of Youth & Sports
Procurement Plan (Non-SBA)
Source of Funding: GOL
Fiscal year: 2020-2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		BASIC DATA							IMPLEMENTATION DATES										
	Item No.	PACKAGE NUMBER (CODE)	Contract Package	Business Activity Code	Quantity	Est. Cost (USD)	Procurement Method	TECHICAL SPECS/BOQ/ DRAWINGS	Preparation of Bidding Document	PC Approval- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILISATION)	DELIVERY/INSPECTION/SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB No.MYS/RFQ/001/20/21	Vehicle Repair & Maintaince Services	G-4520	1 Firm	5,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	2	IFB No.MYS/RFQ/002/20/21	Cleaning Materials	G-4773	Assorted	8,000.00	RFQ	6/24/2020	7/1/2020	7/6/2020	7/13/2020	7/20/2020	7/27/2020	8/3/2020	8/10/2020	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	3	IFB No.MYS/RFQ/003/20/21	Stationery	G-4761	Assorted	5,000.00	RFQ	6/24/2019	7/1/2019	7/6/2019	7/13/2019	7/20/2019	7/27/2019	8/3/2019	8/10/2019	N/A	8/17/2020	6/22/2021	
Update																			
Act.																			
Planned	4	IFB No.MYS/NCB/001/20/21	Educational Materials	G-4759	Assorted	21,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
Planned	5	IFB/No.MYS/NCB/002/20/21	Equipment & HouseHold Materials	G-4759	Assorted	20,000.00	NCB	7/1/2020	7/15/2020	7/22/2020	7/29/2020	8/26/2020	9/2/2020	9/9/2020	9/16/2020	N/A	9/30/2020	6/22/2021	
Update																			
Act.																			
		Sub Total				**59,000.00**													

Prepared by: ______________________
Procurement Director/Manager

7/30/20

Approved by: ______________________
Head of Entity/Chairman Procurement Committee

Date: 6/29/2020