

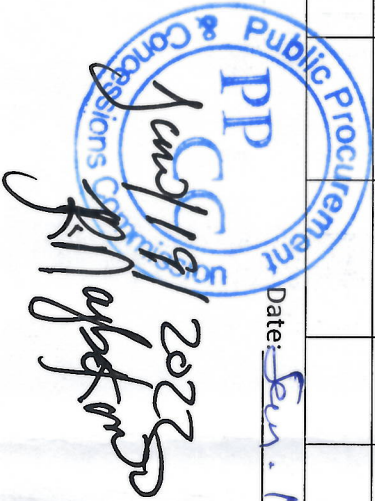
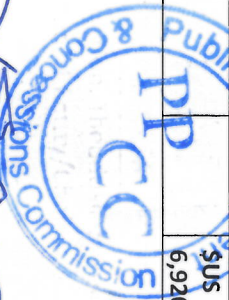
National AID's Commission
PROCUREMENT PLAN (SBA)
Source of Funding: National Budget
Budget Period 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRAC T AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATI ON)	DELIVERY, INSPECTIO N (SUBSTAN TIAL COMPLETI ON)
PLANNED	1	IFB. NO. NAC/SBA/RFQ /001/2022	Petroleum Products (Diesel & Gasoline)	G4661	615.89gal s. @ 3.80	US\$2,340.00	RFQ	10/Jan/2022	12/Jan/2022	14 /Jan/2022	3/feb./ 2022	18/ Feb./2022	28/ Feb/ 2022	7 /Mar/ 2022	14 / Mar / 2022	N/A	30 /Nov/202 2
UPDATE																	
ACTUAL																	
PLANNED	2	IFB. NO NAC/SBA/RFQ /002/2022	Stationery	G4761	Assorted	US\$780.00	RFQ	10/Jan/2022	12/Jan/2022	14 /Jan/2022	3/feb./ 2022	18/ Feb./2022	28/ Feb/ 2022	7 /Mar/ 2022	14 / Mar / 2022	N/A	30 /Nov/202 2
UPDATE																	
ACTUAL																	
PLANNED	3	IFB. NO NAC/SBA/RFQ /003/2022	Cleaning Materials	G4773	Assorted	US\$ 1,300.00	RFQ	12/Jan/2022	14/Jan/2022	18 /Jan/2022	8/feb./ 2021	23/ Feb2022	2/ Mar/ 2022	9/Mar/ 2022	16 / Mar / 2022	N/A	30 /Nov/202 2
UPDATE																	
ACTUAL																	
PLANNED	4	IFB. NO NAC/SBA/RFQ /004/2022	Printing, & Binding	C1811	14firm	US\$ 2,500.00	RFQ	12/Jan/2022	14/Jan/2022	18 /Jan/2022	8/feb./ 2021	23/ Feb2022	2/ Mar/ 2022	9/Mar/ 2022	16 / Mar / 2022	N/A	30 /Nov/202 2
			Subtotal			6,920.00											

Signed: 
Daniel O. Brown
Procurement Director

Approved: 
Hon. Theodosia S. Kotee
Head of Entity/Chairperson/Procure. Com

Date:  Jan. 19, 2022




Jan. 19, 2022

National AID's Commission
PROCUREMENT PLAN (SBA)
Source of Funding: National Budget/ 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	5	IFB. NO NAC/SBA/Rfq/00 5/2022	Computers Supplies	G4741	Assorted	US\$ 1,375.00	RfQ	13/Jan/2022	17/Jan/2022 2	19/Jan/2022	9/Feb./ 2022	9/ Feb./2022	24/ Feb/ 2022	3 /Mar/ 2022	3 / Mar / 2022	N/A	30 /Nov/202
UPDATE																	
ACTUAL																	
PLANNED	6	IFB. NO NAC/SBA/Rfq/00 6/2022	Event Catering	I5621	1Firm	US\$ 2,350.00	RfQ	13/Jan/2022	17/Jan/2022 2	19/Jan/2022	9/Feb./ 2022	9/ Feb./2022	24/ Feb/ 2022	3 /Mar/ 2022	3 / Mar / 2022	N/A	30 /Nov/202
UPDATE																	
ACTUAL																	
PLANNED	7	IFB. NO NAC/SBA/Rfq/00 7/2020/21	Hall Rental	L6810	1firm	US\$ 2,100.00	RfQ	12/Jan/2022	14/Jan/2022 2	18/Jan/2022	8/Feb./ 2021	23/ Feb2022	2/ Mar/ 2022	9/Mar/ 2022	16/ Mar / 2022	N/A	30 /Nov/202
UPDATE																	
ACTUAL																	
PLANNED	8	IFB. NO NAC/SBA/Rfq/00 8/2022	Vehicle Spare Parts	G4530	Assorted	US\$720.00	RfQ	12/Jan/2022	14/Jan/2022 2	18/Jan/2022	8/Feb./ 2021	23/ Feb2022	2/ Mar/ 2022	9/Mar/ 2022	16/ Mar / 2022	N/A	30 /Nov/202
UPDATE																	
ACTUAL																	
planned	9	IFB. NO NAC/SBA/SS/009/ 2022	Internet Connectivity (K-3) Inc.	J6120	1 firm	US\$ 2,375.00	SS	13/Jan/2022	17/Jan/2022 2	19/Jan/2022	9/Feb./ 2022	9/ Feb./2022	24/ Feb/ 2022	3 /Mar/ 2022	3 / Mar / 2022	N/A	30 /Nov/202
update																	
Actual																	

PPCC
Public Procurement
Concessions
Commission

PPCC
Public Procurement
Concessions
Commission

PPCC
Public Procurement
Concessions
Commission

Jan 19, 2022

NATIONAL AIDS COMMISSION OF LIBERIA
Procurement Plan: (SBA) Explanatory Note
Calendar Year: 2022

1	IFB. NO NAC/SBA/RFO/001/2022	Petroleum Product	This Package is intended to procure the below listed items: 1. Diesel in coupons-----650 gallons 2. Gasoline in coupons-----650 gallons Note: source of funding comes from the budget line Fuel& Lubricant-vehicle.
2	IFB. NO NAC/SBA/RFO/002/2022	Stationery	This package is intended to procure the below listed items for office use: 1. A-4 Paper 25 Cartoon 2. Legal Paper 8 Cartoon 3. Manila Folder A4 size 15 Boxes 4. Box file Folder 5 Cartoon 5. pen20 packs 6. Brown Envelop (A4) 10 pks 7. White Envelop 10 8. Stapler pin 7 pks 9. White board marker 6 pks
3.	IFB. NO NAC/SBA/RFO/003/2022	Cleaning Materials	This Package is intended to procure the below listed items: A. Floor mop-----8 Pieces B. Buckets-----7 Pieces C. Hard Broom-----12 Pieces, soft broom---12, D. Tide soap 1 cartoon E. Air freshener 2 dozen F. Spray gun 1 dozen G. Hand sanitizer 2 dozen Note: This amount is taken from Operation Expense



Handwritten signature and date: Jan 19, 2022

Handwritten signature and date: May 19, 2022

4.	IFB. NO NAC/SBA/RFQ/004/2022	Printing & Binding	This package is intended to procure services of vendors engaged in printing, binding and publication. Source of funding is from the budget line "Printing & Binding. (This amount is taken from Operation Expense)
5.	IFB. NO NAC/SBA/RFQ/005/2022	Computers Supplies	This package is intended to procure equipment such as printer and laptops for the Commission. Note: source of funding for this contract is taken from the budget line "Computers supplies (This amount is taken from Operation Expense)
6	IFB. NO NAC/SBA/RFQ/006/2022	Event Catering	This package is intended to procure services of a firm for refreshment during meetings and workshops and seminar. NOTE: (This amount is taken from Operation Expense)
7.	IFB. NO NAC/SBA/RFQ/007/2022	Hall Rental	This package is intended to procure venue for meetings, workshops and seminar. NOTE: (This amount is taken from Operation Expense)
8.	IFB. NO NAC/SBA/RFQ/008/2022	Vehicle Spare Parts	This Package is intended to procure spare parts for vehicle repairs and maintenance. NOTE: Source of funding is from the budget line Repairs & Maintenance - Vehicles.
9	IFB. NO NAC/SBA/SS/009/2022	Internet Connectivity (K-3)	This Package is intended to procure the following: A. Internet for all employees during working hours-----5 MEG Wave Band. (This amount is taken from Operation Expense)
10		Electricity	This package is intended to procure electricity to NAC offices. The cost of this package is (\$US 540.00)
11		Water and Sewage	This package is intended to procure water to NAC office and all of its bathrooms and kitchen. The cost of this package is (\$US 348.00)

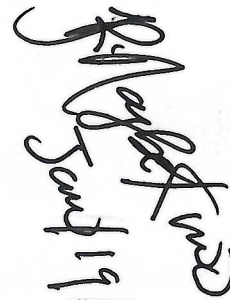
Prepared by: 

Mr. Daniel O. Brown
Procurement Director/NAC

Approved by: 

Hon. Theodosia S. Kolée
Head of Entity/Chairman Procurement Comm./NAC

Date: Jan 10, 2022


Jan 19, 2022

