

Republic Of Liberia

NATIONAL FISHERIES AND AQUACULTURE AUTHORITY (NaFAA)



P.O.Box 1384
Bushrod Island, Monrovia, Liberia

Office of the Director General

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RL/NaFAA/DG/L-202/'23

August 28, 2023

Hon. Bodger Scott Johnson
CHIEF EXECUTIVE OFFICER
Public Procurement and Concessions Commission (PPCC)
Executive Mansion Grounds
Monrovia, Liberia

Dear Hon. Johnson:

**Ref: Submission of Updated Annual Procurement Plans, Addendum SBA Core Budget
Consultancy Service Procurement Plan and Quarterly Procurement Report for 1st and 2nd
Quarters of Fiscal Year 2023**

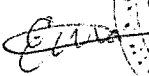
I present my compliments and write to submit the Updated Annual Procurement Plans (Goods, Works and Services – SBA, Non-SBA Core Budget and Consultancy), Addendum SBA Core Budget Consultancy Service Procurement Plan and Quarterly Procurement Report of the National Fisheries and Aquaculture Authority for the 1st and 2nd Quarters of Fiscal Year 2023 (January – March and April – June 2023).

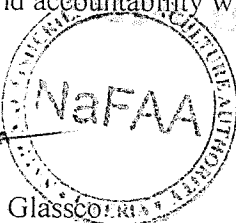
This submission is in accordance with Sections 40(5), 27(g), and 43(9) of the Public Procurement and Concessions Act (PPCA), 2010 and is intended to notify the Commission about the changes in the amounts for the budget line items: Communication & ICT, Entertainment, Employees' Benefit, General Repairs & Maintenance, Local Travel, Printing & Production, Professional Services, Public Relations, and Rental.

Attached herewith are the Updated Annual Procurement Plans, Addendum SBA Core Budget Consultancy Service Procurement Plan, Authority's Approved Budget for Fiscal Year 2023, Quarterly Procurement Report and copies of contracts for procurement processes that were completed during the aforesaid quarters.

As I look forward to the timely approval of the Plans, I wish to extend my thanks and appreciation to the Commission for the level of support and reassure you that the National Fisheries and Aquaculture Authority shall continue to remain in compliance with the PPCA in order to maintain transparency, competition and accountability within its procurement framework.

Kind regards,


Emma Metieh Glassco
DIRECTOR GENERAL



Received:
Theophilus S.B. Kollie
August 29, 2023
Time: 11:02 Am

Motto: Sustainability, Equity & Transparency

Quarterly Procurement Report For 1st and 2nd Quarters Fiscal Year 2023

National Fisheries and Aquaculture Authority (NaFAA)							FISCAL YEAR 2023							
Item No.	Package Code	Package Description	Source of Fund	Proc Method	Plan Type	Contract Type	Estimated Contract Value	Actual Contract Value*	Contractor/Supplier/Service Provider	Business Legal Owner	Business Beneficial Owner	Business Telephone Number (s)	Contract Start Date	Contract End Date
1.	IFB No. NaFAA/SBA/RB/001/2023	Petroleum Products	Internally Generated revenue	RB	SBA	Framework	217,812.74	217,812.74	Petro Trade, Inc.	A. Karim Kanneh	A. Karim Kanneh	0886115522	04/07/2023	12/31/2023
2.	IFB No. NaFAA/SS/001/2023	Internet Subscription	Internally Generated revenue	SS	NON SBA	Lumpsum	40,956.00	40,956.00	LTC Mobile	Government	Government		01/05/2023	12/31/2023
3.	IFB No. NaFAA/NCB/002/2023	Printing and production	Internally Generated revenue	NCB	NON SBA	Framework	132,605.00	132,605.00	Best Office Supplier	Kollie Kpadeh	Kollie Kpadeh	0886889641/0770427637	06/7/2023	12/31/2023
4.	IFB No. NaFAA/SBA/NCB/001/2023	Catering Services	Internally Generated revenue	NCB	SBA	Framework	95,000.00	95,000.00	Max Culinary Services	Alex Yamah	Alex Yamah	0886556758	05/31/2023	12/31/2023
5.	IFB No. NaFAA/NCB/001/2023	Scratch Cards	Internally Generated revenue	NCB	NON SBA	Framework	50,992.00	50,992.00	Saksouk	Mohamed A. Saksouk	Mohamed A. Saksouk	0886607473	05/31/2023	12/31/2023
6.	IFB No. NaFAA/NCB/003/2023	Vehicle Repairs and Maintenance	Internally Generated revenue	NCB	NON SBA	Framework	22,000.00	22,000.00	United Motor Company	Maher Abou Chacra	Maher Abou Chacra	0886520360	05/31/2023	12/31/2023
7.	RFP No. NaFAA/SBA/CQS/001/2023	Development of Proposal & Business Model - Fisheries & Aquatic Regional Center of Excellence	Internally Generated revenue	CSQ	SBA	Lumpsum	20,000.00	20,000.00	David Kirlee Swen & Team	N/A	N/A	0886455065	02/27/2023	04/07/2023

Item No.	Package Code	Package Description	Source of Fund	Proc Method	Plan Type	Contract Type	Estimated Contract Value	Actual Contract Value*	Contractor/Supplier/Service Provider	Business Legal Owner	Business Beneficial Owner	Business Telephone Number (s)	Contract Start Date	Contract End Date
8.	IFB No. NaFAA/SS/003/2023	VMS Subscription	Internally Generated revenue	SS	NON SBA	Lumpsum	30,500.00	30,500.00	FIMS	David Wilkinson	David Wilkinson		01/05/2023	12/31/2023
9.	IFB No. NaFAA/RB/002/2023	Repair and Maintenance of Non Residential Building	Internally Generated revenue	RB	NON SBA	Framework	40,000.00	40,000.00	Meek Engineering and Construction Services	Mack C. Coleman	Mack C. Coleman	0886432844	04/07/2023	12/31/2023
10.	IFB No. NaFAA/RFQ/006/2023	Generators Repairs and Maintenance	Internally Generated revenue	RFQ	NON SBA	Framework	3,400.00	3,400.00	Beever Company	Alexander E. Azar	Alexander E. Azar	0886511869	05/30/2023	12/31/2023
11.	IFB No. NaFAA/RFQ/002/2023	Janitorial Supplies	Internally Generated revenue	RFQ	NON SBA	Lumpsum	6,000.00	6,000.00	F.W. Enterprise	Fatunata D. Wariay	Fatunata D. Wariay	0777404919	05/30/2023	12/31/2023
12.	IFB No. NaFAA/RFQ/009/2023	Office Stationery and Supplies	Internally Generated revenue	RFQ	NON SBA	Framework	10,000.00	10,000.00	Skytech	Vishal Panchal	Vishal Panchal	0886110033	05/30/2023	12/31/2023
13.	IFB No. NaFAA/NCB/005/2023	Office Equipment	Internally Generated revenue	NCB	NON SBA	Framework	15,000.00	15,000.00	United Office Supplies & Equipment	Sunny Bajaj	Sunny Bajaj	0770410707	04/07/2023	12/31/2023

Signed: _____
Director, Procurement

Approved: _____
Head of Entity

