

NATIONAL SOCIAL SECURITY & WELFARE CORPORATION (MASSCORP)

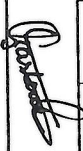
PROCUREMENT PLAN (Gross budget) CONSULTANCY

Source of Funding: MASSCORP Internal Revenue

FISCAL PERIOD JANUARY TO DECEMBER 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
BASIC DATA							REQUEST FOR EXPRESSION OF INTEREST, If applicable							REQUEST FOR PROPOSALS AND APPROVAL OF AWARD						COMPLETION (FINAL REPORT AND PAYMENT)	
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PE RSONS	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	SELECTED METHOD	PREP. OF TOR& PC APPROVAL	PUBLICATION OF REQD REOI	OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL - EVALUATION REPORT/SHORT LIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION	PC APPROVAL - COMBINED EVALUATION	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT AND PAYMENT)		
PLANNED	1	RFP NO. MASSCORP/DCBS /001/2022	Legal Services	1 Firm	M-6910 \$ 198,662.66	DCBS	1/3/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022	12/30/2022		
UPDATE																					
ACTUAL																					
PLANNED	2	RFP NO. MASSCORP/DCBS /002/2022	Actuarial Studies	1 Firm	M7020 \$ 385,000.00	DCBS	3/1/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022	12/30/2022		
UPDATE																					
ACTUAL																					
PLANNED	3	RFP NO. MASSCORP/DCBS /003/2022	Audit Service	1 Firm	M 6920 \$ 130,000.00	DCBS	3/1/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022	12/30/2022		
UPDATE																					
ACTUAL																					
PLANNED	4	RFP NO. MASSCORP/DCBS /004/2022	H R Data Consultancy	1 Firm	M 7020 \$ 78,666.67	DCBS	3/1/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022	12/30/2022		
UPDATE																					
ACTUAL																					
PLANNED	5	RFP NO. MASSCORP/DCBS /005/2022	Asset Registry Consultancy	1 Firm	M-7020 \$ 73,666.67	DCBS	3/1/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022	12/30/2022		
UPDATE																					
ACTUAL																					

CONSULTANCY SUB TOTAL: USS 866,000.01

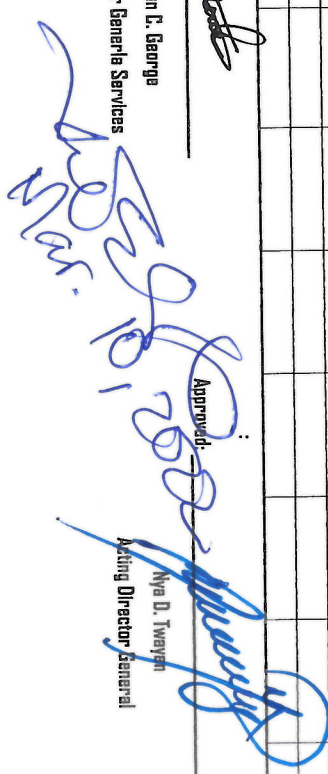
Prepared by: 

Gerfoun L. George
Coordinator General Services

Approved: 

Mya D. Twanjan
Acting Director General

Date : 02/28/22

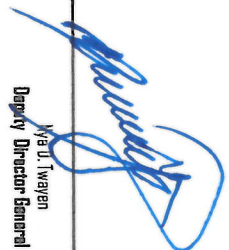


PLANNED	6	RFP NO.	Fire Safety	1 Firm	M7020	\$	63,668.66	QCBS	3/1/2022	3/1/2022	1/10/2022	01/31/2022	02/14/2022	02/21/2022	3/7/2022	03/14/2022	03/28/2022	04/25/2022	5/9/2022	05/23/2022	6/1/2022
		MASSCORP/OCBS /006/2022	Consultancy																		
UPDATE																					
ACTUAL																					

CONSULTANCY GRAND TOTAL:
US \$ 928,668.67

Prepared by: 
Barton C. George
Coordinator, General Services



Approved by: 
J. A. L. Iwayen
Deputy Director General

Date: 02/28/22




Mar 10, 2022


Mar 11, 2022

Consultancy				
No	Contract Package Code	Contract Package	Description of Contract Package	Source
			Qty	Budget
1	RFP NO.NASSCORP/QCBS/001/2022	Legal Services	This package is intended to provide funding to underwrite the cost for legal case assignment as the arise over the fiscal period, Legal retainerhip and Probation.	Amalgam of items 12, 26 and 27, page 3 of the Budget.
2	RFP NO. NASSCORP/QCBS/002/2022	Acturial Study	Funding to secure a firm to conduct a series of studies to ascertain the viability and sustainability of the core functions of the Corporation.	Page viii of the budet item 2 of Extraordinary Expenditure
3	RFP NO. NASSCORP/QCBS/003/2022	Audit Services	Funds provided to conduct annual external Corporation audit.	Page 3, item 13 of budget
4	RFP NO. NASSCORP/QCBS/004/2022	HR DATA	Funding to secure HR Consultancy firm to complete HR Data software	Item 4 on Consultancy Plan for \$78,666.67.00 Decomposed from Consultancy; item 11 of page 3 in the budget
5	RFP NO. NASSCORP/QCBS/005/2022	Asset Registry	Funding to acquire firm to set and commission a new Asset Registry	Item 5 of Consultancy Procurement Plan for \$73,668.67 Decomposed from Consultancy; item 11 of page 3 in the budget


General Services
Department
COORDINATOR
NASSCORP

6	RFP NO. NASSCORP/DCBS/006/2022	Fire Safety	Funding to acquire firm to conduct safety training and awareness corporation wide.	1 Firm	Item 6 of Consultancy Procurement Plan for \$63,668.66	Decomposed from Constancy; item 11 of page 3 in the budget
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Prepared by:



[Signature]
Gartoun C. George
Head, Procurement Unit

February 2022



[Signature]
11/2022

[Signature]
Mar. 10, 2022

