



Republic of Liberia^{*}
Public Procurement & Concessions Commission
Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref: PPCC/RL/CEO/304/'21

August 16, 2021

Hon. Dewitt B. vonBallmoos

DIRECTOR GENERAL

National Social Security and Welfare Corporation
Monrovia, Liberia

Dear Hon. vonBallmoos:

Subject: **PROVISIONAL APPROVAL OF DRAFT PROCUREMENT PLAN FOR SPECIAL BUDGET YEAR 2021**

We present our compliments and wish to acknowledge receipt of your letter which sought the approval of the Commission for the National Social Security and Welfare Corporation (**NASSCORP**) SBA, Core Budget and Consultancy Procurement Plans for FY 2021 in accordance with **Section 40 (3)** of the PPC Act. The Commission however wishes to inform you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your Entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminating in **framework agreements** for recurrent procurement items. Similarly, you are also advised to carry out procurement activities for non-recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages **MUST** not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notifications of this information in the tender documents for both framework agreements and advance procurement. For your guidance, the Commission has produced a short note explaining the processes for framework agreements and advance procurement which you can download at <http://ppcc.gov.lr/vr/index.php/documents>

Upon passage of the National Special Budget 2021, you are required to submit a revised/updated procurement plan, detailed budget for **NASSCORP's** allocation in the approved budget, Cash Plan, names and positions of Procurement Committee members for Budget Year 2021 and staff of your Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended FY 2020/2021, for stated submission will serve as a precursor for the Commission granting you final approval of your procurement plan for the Special Budget Year 2021.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain **primarily** in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards.

Sincerely Yours


Jargbe Roseline Nagbe Kowo (Atty).
CHIEF EXECUTIVE OFFICER

MASSCORP PROCUREMENT PLAN 2021: GOODS, WORKS AND NON-CONSULTING SERVICES


NATIONAL SOCIAL SECURITY & WELFARE CORPORATION

PROCUREMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING: MASSCORP Internal Revenue

FISCAL PERIOD JULY 1 TO DECEMBER 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA					IMPLEMENTATION DATES														
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BIDDING	PREPARATION OF BID DOCUMENTS	PC APPROVAL OF BID DOCUMENTS	BID INVITATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	4	IFB NO. MASSCORP/NCB/O 01/2021	Generator Maintenance	1 Firm	C-33/4	54,750.48	NCB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB NO. MASSCORP/NCB/O 02/2021	Server Maintenance	1 Firm	J-8312	48,000.00	NCB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. MASSCORP/SS/O 2/2021	Internet Subscription Fees	1	J-8120	19,500.00	SS	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
Sub Total					US\$ 122,250.48														

Prepared by: 

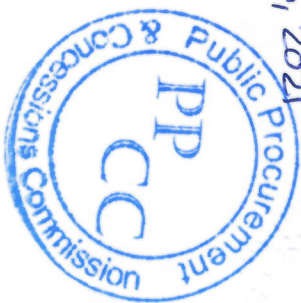
Gordon C. George
Executive, General Services

Approved by: 

David B. Ambrose
Director General

Date: 08.03.21


Aug 16, 2021




Aug 16/2021



MASSCORP PROCUREMENT PLAN 2020/2021: GOODS, WORKS AND NON-CONSULTING SERVICES


NATIONAL SOCIAL SECURITY & WELFARE CORPORATION


PROCUREMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING: MASSCORP Internal Revenue

FISCAL PERIOD JULY 1 TO DECEMBER 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS./BOD/RAININGS	PREPARATION OF BID DOCUMENTS	PC APPROVAL BID DOCUMENTS /TECH SPECS	BID INVITATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	7	IFB NO. MASSCORP/NCB/O	Medical Lab Equip	Assorted	C3250	1,000,000.00	ICB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	8	RFP NO. MASSCORP/NCB/O03/2021	Generator Purchase	4	G 4059	75,000.00	NCB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
PLANNED	9	RFP NO. MASSCORP/NCB/O04/2021	Land Purchase	5000 Acres	L-8810	500,000.00	NCB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/8/2021	9/15/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																			
ACTUAL																			
Sub Total: \$ 1,575,000.00 TOTAL CORE BUDGET: \$ 1,948,298.48																			

Prepared by: 
Garoun C. George
Coordinator, General Services

Approved by: 
Dewitt B. vonBalthus
Director General

Date: 08.03.21




Aug/16/2021




NASSCORP PROCUREMENT PLAN 2021: GOODS, WORKS AND NON-CONSULTING SERVICES
NATIONAL SOCIAL SECURITY & WELFARE CORPORATION

PROCUREMENT PLAN (CORE BUDGET)

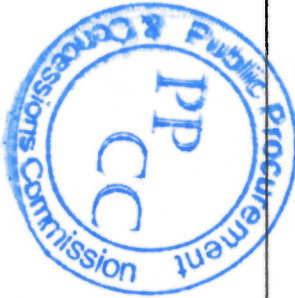
SOURCE OF FUNDING: NASSCORP Internal Revenue
FISCAL PERIOD JULY 1 TO DECEMBER 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA										IMPLEMENTATION DATES								
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS./BOD/O DRAWINGS	PREPARATION OF BID DOCUMENTS	P.C. APPROVAL BID DOCUMENTS /TECH SPECS	BID INVITATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	P.C. APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB NO. NASSCORP/RB/001/2021	Vehicles Purchase	7	G-4510	140,000.00	RB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	8/11/2021	8/18/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																		
ACTUAL																		
PLANNED	2	IFB NO. NASSCORP/RB/002/2021	Office Equipment Maintenance	1 Firm	S-9511	14,148.00	RB	7/14/2021	7/21/2021	7/28/2021	8/4/2021	8/11/2021	8/18/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO. NASSCORP/SS/O 01/2021	Vehicle Maintenance	1 Firm	G-4520	98,905.00	SS	7/14/2021	7/21/2021	7/28/2021	8/4/2021	8/11/2021	8/18/2021	10/14/2021	N/A	10/30/2021	12/31/2021	
UPDATE																		
ACTUAL																		
Sub Total: US\$ 251,053.00																		

Prepared by: 
Bertoun L. Beatty
Coordinator, General Services

Approved by: 
Derrick B. van Bellen
Director General

Date: 08.03.21




Aug 16, 2021

CONSULTANCY PLAN

NATIONAL SOCIAL SECURITY & WELFARE CORPORATION (NASSCORP)

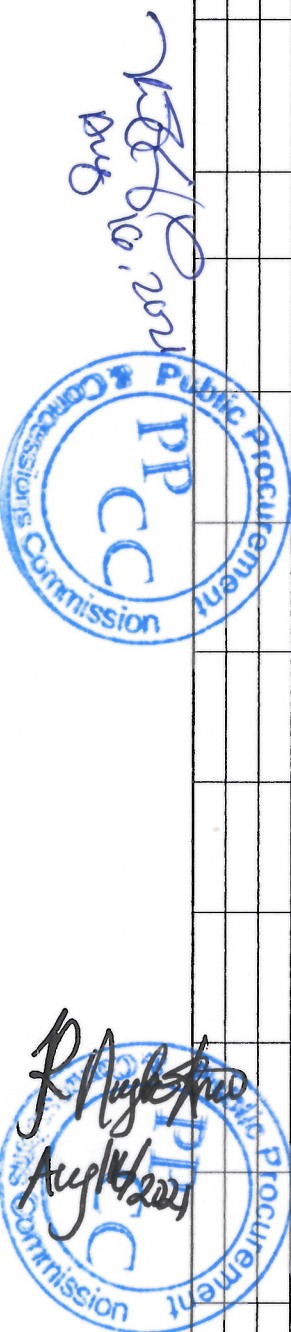
PROCUREMENT PLAN (Core budget) CONSULTANCY

Source of Funding: NASSCORP Internal Revenue

Fiscal Period July 1 to December 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PE RSDNS	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	SELECTED METHOD	REQUEST FOR EXPRESSION OF INTEREST, if applicable												
							PREP. OF TOR & PC APPROVAL	PUBLICATION OF REDI	REDI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORT LIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION	PC APPROVAL- COMBINED EVALUATION	CONTRACT AWARD & SIGNING	COMPL. REPORT
PLANNED	1	RFP NO. NASSCORP/DCBS /001/2021	Legal Services	1 Firm	M-6190 \$ 98,498.01	DCBS	N/A	N/A	N/A	N/A	N/A	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/1/2021	9/15/2021	10/14/2021	12/
UPDATE																			
ACTUAL																			
PLANNED	2	RFP NO. NASSCORP/DCBS /002/2021	Actuarial Studies	1 Firm	M7020 \$ 120,000.00	DCBS	5/15/2021	6/1/2021	6/30/2021	7/7/2021	7/14/2021	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/1/2021	9/15/2021	10/14/2021	12/
UPDATE																			
ACTUAL																			
PLANNED	3	RFP NO. NASSCORP/DCBS /003/20/21	Audit Service	1 Firm	M 6920 \$ 65,000.00	DCBS	N/A	N/A	N/A	N/A	N/A	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/1/2021	9/15/2021	10/14/2021	12/
UPDATE																			
ACTUAL																			
PLANNED	4	RFP NO. NASSCORP/DCBS /004/20/21	H R Data	1 Firm	M 7020 \$ 65,000.00	DCBS	N/A	N/A	N/A	N/A	N/A	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/1/2021	9/15/2021	10/14/2021	12/
UPDATE																			
ACTUAL																			
PLANNED	5	RFP NO. NASSCORP/DCBS /005/20/21	Asset Registry	1 Firm	M-7020 \$ 55,124.98	DCBS	N/A	N/A	N/A	N/A	N/A	7/21/2021	7/28/2021	8/4/2021	9/1/2021	9/1/2021	9/15/2021	10/14/2021	12/
UPDATE																			
ACTUAL																			

SUB TOTAL: US 403,622.99



CONSULTANCY GRAND TOTAL:
US \$ 403,622.99

Prepared by:


Barton L. George
Coordinator, General Services

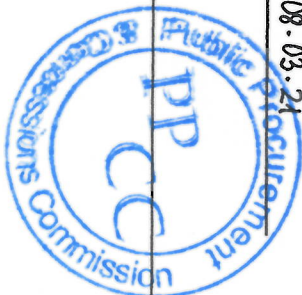
Approved by:


Dewitt B. vonBellmoos
Director General

Date:

08-03-21


R. Nye



Aug 16/2021
R Nye