

NATIONAL SOCIAL SECURITY & WELFARE CORPORATION

DRAFT PROCUREMENT PLAN (SBA)

SOURCE OF FUNDING: MASSCORP Internal Revenue
FISCAL PERIOD JANUARY TO DECEMBER 2022

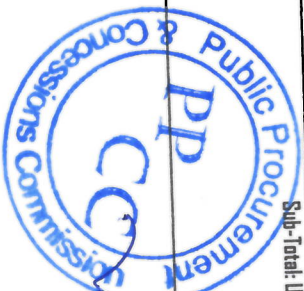
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA					IMPLEMENTATION DATES													
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BDU/ DRAWINGS	PREPARATION OF BID DOCUMENTS	PC APPROVAL BID DOCUMENTS /TECH SPECS	BID INVITATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED 1	IFB NO. MASSCORP/SBA/NC B/001/2022	Security Guard Services	1 Firm	N-8010	431,365.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED 2	IFB NO. MASSCORP/SBA/NC B/002/2022	Cleaning Services	1 Firm	N-8121	175,316.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/16/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED 3	IFB NO. MASSCORP/SBA/RF B/001/2022	Fumigation Services	1 Firm	N-8129	9,000.00	RFQ	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/4/2022	4/11/2022	4/18/2022	4/25/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED 4	IFB NO. MASSCORP/SBA/NC B/003/2022	Media and Publication Services	Firms	J-5819	1,030,003.12	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/16/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED 5	IFB NO. MASSCORP/SBA/NC B/004/2022	Stationery & Supplies	Assorted	G-4761	126,665.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/16/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		

Sub-Total: US\$ 1,773,369.12

Prepared by:
Bartoun G. George
Coordinator, General Services

Approved by:
M. D. Twyman
Acting Director General

Date: 02/28/22



Mar 10, 2022



Mar 11, 2022

MASSCORP PROCUREMENT PLAN 2022- GOODS, WORKS AND NON-CONSULTING SERVICES

NATIONAL SOCIAL SECURITY & WELFARE CORPORATION

PROCUREMENT PLAN (SBA)

SOURCE OF FUNDING: MASSCORP Internal Revenue

FISCAL PERIOD: JANUARY TO DECEMBER 2022

BASIC DATA																		
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ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS./BOD/DR AVINGS	PREPARATION OF BID DOCUMENTS	PC APPROVAL OF BID DOCUMENTS /TECH SPECS	BID INVITATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL OF BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	IFB NO. MASSCORP/ SBA/NCB/O 05/2022	Vehicle Rental & Lease	1 Firm	N-7710	150,000.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED	IFB NO. MASSCORP/ SBA/NCB/O 08/2022	Printing & Binding Services	1 Firm	C-1811	426,500.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED	IFB NO. MASSCORP/ SBA/NCB/O 07/2022	Scratch Cards	35532 pcs	J-6120	177,660.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
PLANNED	IFB NO. MASSCORP/ SBA/NCB/O 08/2022	Uniforms	Assorted	G-4771	12,500.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022	
UPDATE ACTUAL																		
Sub-Total: US\$ 785,860.00																		

Prepared by:

Bartoun E. George
Coordinator, General Services

Approved by:

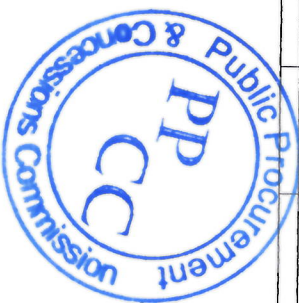
Nye D. Twyman
Acting Director General

Date:

02/28/22



Mar. 10, 2022



Mar. 11, 2022

PROCUREMENT PLAN (SBA)

SOURCE OF FUNDING: NASSCORP Internal Revenue

FISCAL PERIOD JANUARY TO DECEMBER 2022

Baroun C. Gueorge
Coordinator, General Services

02/28/22

Mya D. Twyman
Asst. Director General

Mar. 10, 2022

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MASSCORP PROCUREMENT PLAN 2022 GOODS, WORKS AND NON-CONSULTING SERVICES
NATIONAL SOCIAL SECURITY & WELFARE CORPORATION
PROCUREMENT PLAN (SBA)

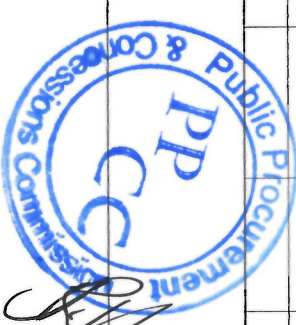
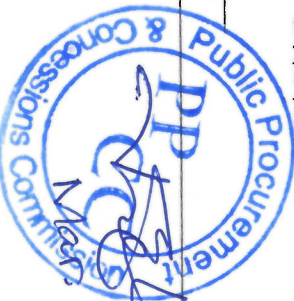
SOURCE OF FUNDING: MASSCORP Internal Revenue
FISCAL PERIOD: JANUARY TO DECEMBER 2022

ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QUANTITY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS./BID/DRAWINGS	PREPARATION OF BID DOCUMENTS	PC APPROVAL BID DOCUMENTS /TECH SPECS	BID INITIATION & RELEASE OF BID DOCUMENTS	BID SUBMISSION/P. PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (AMORTIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
IMPLEMENTATION DATES																		
PLANNED	14	IFB NO. MASSCORP/SBA/NCB/DI1/2022	Regional Property Development	1 Firm	F-4100	200,000.00	NCB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	15	IFB NO. MASSCORP/SBA/NCB/DI1/2/2022	Network Connectivity Project	1 Firm	J-6202	130,000.00	NCB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	16	IFB NO. MASSCORP/SBA/RB/D03/2022	Petroleum Products [Diesel & Gasoline]	ABD - 132,840 Gallons PMS - 167,940 Gallons	G-4661	1,014,090.00	RB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	17	IFB NO. MASSCORP/SBA/RB/D04/2022	Vehicle Insurance Coverage	1 Firm	K-6512	250,000.08	RB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	18	IFB NO. MASSCORP/SBA/RB/D05/2022	Building Insurance	1 Firm	K-6512	280,020.00	RB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	19	IFB NO. MASSCORP/SBA/RB/D06/2022	Safe Drinking Water	16140 GALDONS	E-3610	16,140.00	RB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/10/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	20	IFB NO. MASSCORP/SBA/RB/D07/2022	Newspaper Supplies	Assorted	J-5813	4,200.00	RFB	2/28/2022	3/1/2022	3/14/2022	3/21/2022	4/14/2022	4/11/2022	4/18/2022	4/25/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		

US \$ 1,894,420.88

Prepared by: Gardner C. George Coordinator/General Services
Approved by: Yan D. Tiveron Acting Director General

Date: 02/28/22



Mar 10, 2022

PROCUREMENT PLAN (SBA)

SOURCE OF FUNDING: MASSCORP Internal Revenue

FISCAL PERIOD: JANUARY TO DECEMBER 2022

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PLANNED	21	IFB NO MASSCORP/SBA/RB/007/2022 2	Hygiene and Safety Products	Assorted	G-4773	75,000.00	R8	2/20/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	22	IFB NO MASSCORP/SBA/RB/008/2022	Office Furniture & Fixtures Replacement	Assorted	G-4758	34,000.00	R8	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	23	IFB NO MASSCORP/SBA/NCB/013/2022	Signs and Bill Boards	1 Firm	C-1811	305,000.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	24	IFB NO MASSCORP/SBA/RB/009/2022	Beneficiary ID Card Replacement	1 Firm	C-1811	45,000.00	R8	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	25	IFB NO MASSCORP/SBA/NCB/014/2022	Hall Rental	Firms	L- 6810	60,000.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/18/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		
PLANNED	26	IFB NO MASSCORP/SBA/NCB/015/2022	Road Extension Project	1 Firm	F-4210	1,500,000.00	NCB	2/28/2022	3/7/2022	3/14/2022	3/21/2022	4/18/2022	4/25/2022	5/2/2022	5/30/2022	N/A	12/30/2022	12/31/2022
UPDATE ACTUAL																		

Sub Total: \$2,019,000.00

Prepared by: 
Gordon C. George
Coordinator, General Services

Approved by: 
Mya D. Twyman
Acting Director General

Date: 02/28/22



Mar. 10, 2022



March 11, 2022

						Item 59, Page 4 (Reform Expenditure)
25	IFB NO NASSCORP/SBA/NCB 014/2022	Hall/Space Rental	Decomposed from Reform Expenditure for the purpose conducting awareness fora for the reform socialization project around the country. Package intended to provide funding for the extension of the internal roads within the 12 houses community in Paynesville.	1 Firm	SBA Procurement Plan Item 25	Page xii under caption Summary of Fixed Assets and Investment Expenditure.
26	IFB NO NASSCORP/SBA/NCB/015/2022	ROAD EXTENSION	Package for the provision of maintenance of the elevator at the 24th Street HQ.	1 Firm	SBA Procurement Plan Item 26 @ US\$ 1,500,000.00	Decomposed from Item 6, page 3 of the budget.
27	IFB NO NASSCORP/SBA/NCB/016/2022	ELEVATOR MAINTENANCE	Funds for the provision of care for the interior plants and the external lawn care.	1 Firm	SBA Procurement Plan Item 27 @ US\$ 21,000.00.	Decomposed from Item 6, page 3 of the budget.
28	IFB NO NASSCORP/SBA/RFQ/003/2022	HORTICULTURE SERVICES	Corporation Rebranding	1 Firm	SBA Procurement Plan Item 248 @ US\$	Decomposed from Item 6, page 3 of the budget.
29	NCB/IFB NO NASSCORP/SBA/NCB/017/2022	Educational and Promotional Items		1 Firm	SBA Procurement Plan Item 29 @ US\$ 252,000.00	Item 56, Page 3 of budget

Prepared by:

Gartoun C. George
Head, Procurement Unit

February 2022

