

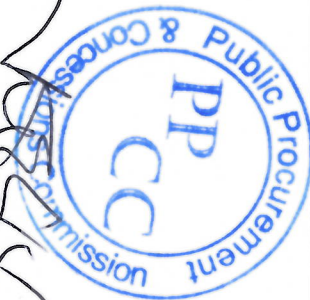
**PROCUREMENT PLAN (SBA Budget)**  
**Source of Funding: GOL National Budget**  
**Fiscal year: 2022 (January - December)**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE C. BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIAL COMPLETION	ACCEPTANCE & FINAL PAYMENT	REMARK	
1	IFB No NDMA/SBA/NCB/001/2022	Guard & Security Services	N8010	1 Firm	\$12,960.00	NCB	11/08/21	11/16/21	11/24/2021	12/2/2021	1/7/2022	1/17/2022	1/25/2022	2/2/2022	N/A	12/1/2022	12/31/22		
UPDATE																			
ACTUAL																			
2	IFB No NDMA/SBA/RFO/001/2022	Petroleum Products (Fuel & Gasoline)	G4661	640.28 Gal	\$2,500.00	RFO	11/15/2021	11/23/2021	12/01/2021	12/09/2021	12/28/2021	1/5/2022	1/13/2022	1/21/2022	N/A	12/01/22	12/31/22		
UPDATE																			
ACTUAL																			
GRAND TOTAL						\$15,460.00													

Prepared by: *[Signature]*  
Vivian G. Walker  
Procurement Director/NDMA

Approved by: *[Signature]*  
Hon. Henry O. Williams  
Chairman Procurement Committee

Date: 17/12/21



*[Handwritten signature]*  
Jan 6/2022

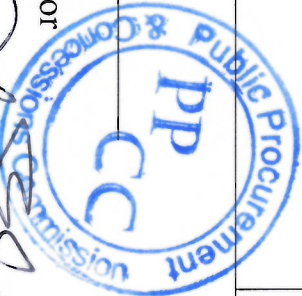
# National Disaster Management Agency

## Recurrent SBA Budget Plan Explanatory Notes

### Fiscal Year 2022 (January – December)

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. NDMA/CORE/SS/001//2022	Electricity	This contract package is from the budget line <b>Electricity</b> and is intended to procure electricity for NDMA at an estimated cost of \$26,400.00 USD.
2.	IFB No. NDMA/CORE/SS/002/2022	Internet Provider Services	This contract package is from the budget <b>Internet Provider Services</b> and is intended to procure internet connectivity services for the building of the National Disaster Management Agency at the estimated cost of \$10,000.00 USD
3.	IFB No. NDMA/CORE/RFQ/001/2022	Repair & Maintenance – Civil	This contract package is from the budget line <b>Repair &amp; Maintenance - Civil</b> , intended to procure the services of a firm to carry out repairs and maintenance service on the NDMA's Building at an estimated cost of \$8,786.00 USD.
4.	IFB No. NDMA/CORE/RFQ/002/2022	Stationery	This contract package is from the budget line Stationery, intended to procure following stationery: Sheets, Filing cabinet, Folders, desk tray, stapler, paper clips, white board, marker, envelops, pens, bender, box file, inks, toner, disc, pen drive, stamp and etc. at an estimated cost of \$2,500.00 USD.

Prepared By: AWK  
Vivian G. Walker  
Procurement Director



*WGS*  
*Jan 5, 2022*

Date: 12/17/2021

*Jan 16/2022*  
*R. J. [Signature]*

