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Republic of Liberia Public Procurement & Concessions Commission

Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia



Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357 Ref: PPCC/RL/CEO/376/'21

September 3, 2021

Hon. Molewuleh B. Gray CHAIRMAN National Investment Commission Republic of Liberia

Dear Hon. Gray:

Subject: PROVISIONAL APPROVAL OF DRAFT PROCUREMENT PLAN OF SPECIAL BUDGET 2021.

We present our compliments and wish to acknowledge receipt of your letter which sought the approval of the Commission for the National Investment Commission (NIC) SBA and Non SBA Procurement Plans for FY 2021 in accordance with Section 40 (3) of the PPC Act. The Commission however wishes to inform you that your plan has been **Provisionally Approved** pending the passage of the national budget.

Please be advised that your entity can carry out procurement activities based on this provisionally approved Draft Procurement Plan culminated in framework agreements for recurrent procurement items in advance of the passage of the National Budget, but contracts for these packages MUST not be signed until the budget is approved by the President and you ascertain the availability of funding. Please ensure to include notifications of this information in the tender documents for both framework agreements and advance procurement. For your guidance, the Commission has produced a short note explaining the processes for download which you can procurement and advance framework agreements http://ppcc.gov.lr/vr/index.php/documents.

Upon passage of the National Special Budget 2021, you are required to submit a revised/updated procurement plan, detailed budget for NIC's allocation in the approved budget, Cash Plan, names and positions of procurement committee members for Budget Year 2021 and staff of your Procurement Unit.

Please be reminded to duly submit your contract award information for all procurement contracts awarded in the just ended FY 2020/2021, for stated submission will serve as a precursor for the Commission granting you final approval of your procurement plan for the Special Budget Year.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Kind regards.

Sincerely Aurs

CHIEFEXECUTIVE OFFICER

Regulating and Monitoring Compliance with the Public Procurement and Concession Act of Liberia

Special Budget Procurement Plan - Non - SBA Source of Funding Government of Liberia National Investment Commission July 1, 2021 - December 31 2021

Rem

			Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned	Acct	Update	Planned			1
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Prepared by Boimah K. Gibson Procurement Officer		Total			IFB NO: NIC/RFQ/004/21			IFB NO: NIC/RFQ/003/21			II-В NO: NIC/RFQ/002/21			IFB NO: NIC/RFQ/001/21		Code	
zer en				# · · · · · · · · · · · · · · · · · · ·	Repair & Maint. Of Air Conditioners			Repair & Maintenance Generator			Petroleum Products			Stationery		Cont. Package	4
					S9552			G3314			G4661			G4761		Activity Code	5
V. D. J.					1 Firm			1 Firm			2,714.3g			Assorted		s Qty	6
Joe 2		17,359.00			1,454.00			1,000.00			9,500.00			5,405.00		Est. Cost	7
2000					RFQ			RFQ			RFQ			RFQ	Method	Procure	00
Public					17-Aug-21			17-Aug-21			16-Aug-21			16-Aug-21	Specs	Tech.	9
Approve					24-Aug-21			24-Aug-21			30-Aug-21			30-Aug-21	Bidding Documents	Prepare	10
					31-Aug-21			31-Aug-21			6-Sep-21			6-Sep-21	App.1	Entity/PC	11
Molewuleh B. Gray Esq.					7-Sep-21			7-Sep-21			13-Sep-21			13-Sep-21		Advertise	12
ım'ı					14-Sep-21			14-Sep-21			20-Sep-21			20-Sep-21	Opening Same Date	Bid Sub/Pub. Bid Eva	13
	100				21-Sep-21			21-Sep-21			27-Sep-21			27-Sep-21	Reports	Bid Eva	14
808 Public					28-Sep-21			28-Sep-21			4-Oct-21			4-Oct-21		Entity Pc App.11	15
Pa procurem					12-Oct-21			12-Oct-21			18-Oct-21			18-Oct-21		Cont. Award/ Signature	16
Date Of Contract o	THE REST CO.				NIL			ZI.			Z			Ž		Advance Payment /LC	17
To the last of the	Africa and Africa				9-Aug-21			9-Aug-21			25-Oct-21			25-Oct-21		Delivery	18
20000					30 Dec. 21			30 Dec. 21			31 Dec. 21			31 Dec. 21		Acceptance & Fina Payment	19

National Investment Commission Special Budget PROCUREMENT PLAN Explanatory Notes NON-SBA Source of Funding: Government of Liberia Juy 1, 2021 – December 31, 2021

17,359.00	Total	T		
\$1,454.00	Repair & Maintenance of Air Conditioners is disintegrated from the package of Repair & Maintenance of Mach, Equip. & Furniture. Management will hire a firm render repair services of NIC air conditioners through the request for quotations for FY- 2021.	Repair & Maintenance of Air Conditioners.	IFB No: NIC/RFQ/004/21	.4
\$1,000.00	This Item originated from the budget line Repair & Maintenance of Mach , Equip & Furniture . Management will hire a firm to render repair services through request for quotations. The amount will be geared towards the repair & maintenance services of NIC 33 KVA power generator.	Repair & Maintenance of Generator	IFB No: NIC/RFQ/003/21	'n
\$9500.00	Three thousand Three Hundred Twenty Seven point Seven gallons of Petroleum Products will be purchased through competitive procurement process by NIC considering a Unit Price of USD 3.5 with respect to fluctuation in the price of Petroleum Products.	Petroleum Products	IFB No. NIC/RFQ/002/21	2.
\$ 5,405.00	Management will hire a suitable vendor to procure Stationery items and Ink Cartridges through the Request for Quotations for the FY- 2021.	Stationery & Ink	IFB No./NIC/RFQ/001/21	1.
Estimated Amount (USD)	Content	Contract Package	Contract Package Code	Item NO.

Prepared By: _<

Boimah K. Gibson Head of Procurement/NIC

Molewuleh B. Gray Eso. Chairman/NIC

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Social Services

ŔEPUBLIC OF LIBERIA NATIONAL INVESTMENT COMMISSION SPENDING PLAN FOR THE PERIOD JULY 1, 2021 - DECEMBER 31, 2021

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451,150.00	67,323.50	67,328.50	69,578.50	108,995.50	67,333.50	70,590.50	451,150.00	Grand Total	Grand Total
1									
84,721.00	6,252	6,257	8,507	47,924	6,262	9,519	84,721.00	Sub-total Sub-total	
1,000.00	•		-	1	•	1,000.00	1,000.00	Vehicle Insurance	222306
5,220.00	870.00	870.00	870.00	870.00	870.00	870.00	5,220.00	Guard and Security Services	222113
1,200.00	200.00	200.00	200.00	200.00	200.00	200.00	1,200.00	Food and Catering Services	222103
1,500.00			750.00			750.00	1,500.00	Staff Training - Local	221903
7,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	7,200.00	Operating Expense	222109
5,405.00	900.00	900.00	900.00	900.00	900,00	905.00	5,405.00	Stationery	221602
2,454.00	409.00	409.00	409.00	409.00	409.00	409.00	2,454.00	Repairs and MaintMach./&Equip., Furniture	221504
2,275.00	375.00	380.00	380,00	380.00	380.00	380.00	2,275.00	:Repairs and Maintenance-Vehicle	221502
3,000.00			1,500.00			1,500.00	3,000.00	Repairs and Maintenance-Civil	221501
6,500.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,085.00	6,500.00	Fuel and Lubricants - Generator	221402
3,000.00	500.00	500.00	500.00	500.00	500.00	500.00	3,000.00	Fuel and Lubricants - Vehicles	221401
41,667.00				41,667.00			41,667.00	Office Building Rental and Lease	221303
1,800.00	300.00	300.00	300.00	300.00	300.00	300.00	1,800.00	Scratch Cards	221209
2,500.00	415.00	415.00	415.00	415.00	420.00	420.00	2,500.00	Telecommunication, Internet	221203
•								Domestic Travel-Daily Sub. Allowa	221105
•								Forgn. Travel-Incidental Allowance	221103
•								Forgn.Travel-Daily Sub. Allowa	221102
•								Foreign Travel-Means of travel	221101
								Services	22 Goods & Services
366,429.00	61,071.50	61,071.50	61,071.50	61,071.50	61,071.50	61,071.50	366,429.00	Basic Salaries -Civil Service	211101
TOTAL	DEC 1	VOV	ост	SEPT	AUG	JUL		Compensation of Employees	21 Compensa
		0	LAN (JULY-DE	2020-21 SPENDING PLAN (JULY-DEC)	202		2020-21 REVISED RECURRENT BUDGET (JULY-DEC)	OBJECT OF EXPENDITURE	CODE

Signed:

Beatrice M. Cooper / Comptroller, NIC

Molewuleh B. Gray CHAIRMAN, NIC