

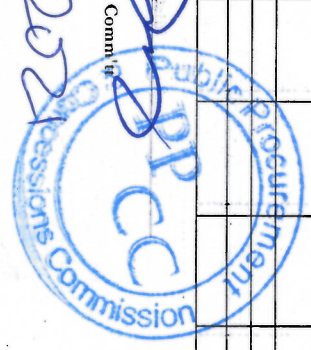

National Investment Commission  
Special Budget Procurement Plan - SBA  
Source of Funding Government of Liberia  
JULY 1, 2021- DECEMBER 31, 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Procure Method	Tech. Specs	Prepare Bidding Documents	Entry/PC App.1	Advertise	Bid Sub./Pub. Opening Same Date	Bid Eva Reports	Entry Pc App.11	Cont. Award/ Signature	Advance Payment/LC	Delivery	Acceptance & Fina Payment	Remark
Planned	1	IFB NO: NIC/SBA/RFQ/001/21	Food Stuff	G4711	Assorted	800.00	RFQ	18-Aug-21	1-Sep-21	8-Sep-21	15-Sep-21	22-Sep-21	29-Sep-21	6-Oct-21	20-Oct-21	NIL.	27-Oct-21	30-Dec-21	
Update																			
Actual																			
Planned	2	IFB NO: NIC/SBA/RFQ/002/21	Catering Services	15621	1 Firm	400.00	RFQ	18-Aug-21	1-Sep-21	8-Sep-21	15-Sep-21	22-Sep-21	29-Sep-21	6-Oct-21	20-Oct-21	NIL.	27-Oct-21	30-Dec-21	
Update																			
Actual																			
Planned	3	IFB NO: NIC/SBA/RFQ/003/21	Security Guard Services	N8010	1 Firm	5,220.00	RFQ	19-Aug-21	2-Sep-21	9-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	7-Oct-21	21-Oct-21	NIL.	28-Oct-21	31-Dec-21	
Update																			
Actual																			
Planned	4	IFB NO: NIC/SBA/RFQ/004/21	Vehicle Insurance	K6512	1 Firm	1,000.00	RFQ	19-Aug-21	2-Sep-21	9-Sep-21	16-Sep-21	23-Sep-21	30-Sep-21	7-Oct-21	21-Oct-21	NIL.	28-Oct-21	31-Dec-21	
Update																			
Actual																			
Planned	5	IFB NO: NIC/SBA/RFQ/005/21	Scratch Cards	J6190	360 Pcs	1,800.00	RFQ	20-Aug-21	3-Sep-21	10-Sep-21	17-Sep-21	24-Sep-21	1-Oct-21	8-Oct-21	22-Oct-21	NIL.	29-Oct-21	31-Dec-21	
Update																			
Actual																			
Planned	6	IFB NO: NIC/SBA/RFQ/006/21	Repair & Maint. Of Civil	F4100	1 Firm/Individual	3,000.00	RFQ	20-Aug-21	3-Sep-21	10-Sep-21	17-Sep-21	24-Sep-21	1-Oct-21	8-Oct-21	22-Oct-21	NIL.	29-Oct-21	31-Dec-21	
Update																			
Actual																			
Planned	7	IFB NO: NIC/SBA/RFQ/007/21	Repair & Maint. Of Vehicle	G4520	1 Firm	2,275.00	RFQ	23-Aug-21	6-Sep-21	13-Sep-21	20-Sep-21	27-Sep-21	4-Oct-21	11-Oct-21	25-Oct-21	NIL.	1-Nov-21	30-Dec-21	
Update																			
Actual																			
	Total					14,495.00													

Prepared by:   
Boimah K. Gibson  
Procurement Officer

Approved by:   
Mawutich B. Gray  
Chairman/Chairperson Proc. Committee

Date: 08/31/2021

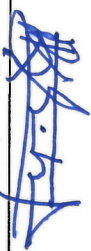
  
  
Sept 2021  
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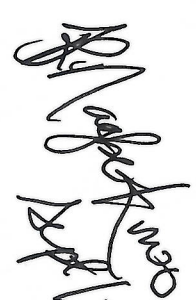
**National Investment Commission**  
**Special Budget PROCUREMENT PLAN Explanatory Notes SBA**  
**Source of Funding: Government of Liberia**  
**July 1, 2021 – December 31, 2021**

Item NO.	Contract Package Code	Contract Package	Content	Estimated Amount (USD)
1.	IFB No: NIC/SBA/RFQ/001/21	Food Stuff	Food Stuff is separated from the budget item Food and Catering Services to be single package to purchase food items from a reputable Supermarket for the Commission.	\$800.00
2.	IFB No: NIC/SBA/RFQ/002/21	Catering Services	The Management will hire a Catering firm to render Catering Services for in house workshop, and Training Programs from the budget line item Food and Catering Services.	\$400.00
3.	IFB No: NIC/SBA/RFQ/003/21	Vehicle Insurance	The Management will hire an insurance firm the National Competitive Bidding process to provide Insurance services for the Commission's eight (8) vehicles per the amount indicated for this package.	\$1,000.00
4.	IFB No: NIC/SBA/RFQ/004/21	Security Guard Services	The amount indicated under this package is geared towards hiring a Security firm to provide security personnel to protect NIC Offices and Assets.	\$5220.00

**\*\* Local Staff Training:** The NIC staff will undertake professional training at the Liberia Institute of Public Administration (LIPA) under this budget item (Staff Training- Local) in the estimated amount of One Thousand Five Hundred United States Dollars (\$1,500.00).

Prepared By:   
Boimah K. Gibson  
Head of Procurement/NIC

Approved By:   
Molewaleh B. Gray Esq.  
Chairman/NIC


   
Date: June 23, 2021  
  
2021  
September 13, 2021


**National Investment Commission**  
**Special Budget PROCUREMENT PLAN Explanatory Notes SBA**  
**Source of Funding: Government of Liberia**  
**Juy 1, 2021 – December 31, 2021**

5.	IFB No: NIC/SBA/RFQ/005/21	Scratch Cards	The amount allocated to this Budget Line item will utilized towards purchase of scratch cards for use by the Commission for official communication purposes.	\$1,800.00
6.	IFB No: NIC/SBA/RFQ/006/21	Repair & Maintenance Civil	The amount indicated under this package is geared towards repair and maintenance services of the NIC building. A firm will be hired through request for quotations to cover FY-2021.	\$3,000.00
7.	IFB No: NIC/SBA/RFQ/007/21	Repair & Maintenance of Vehicle	The amount indicated under this package is geared towards the repair and maintenance of NIC assigned Vehicles. A garage will be hired to render vehicle repair services.	\$2,275.00
Sub Total(SBA)				\$14,495.00
Sub Total(Non SBA)				17,359.00
Grand Total				\$31,854.00

\*The budget item Telecommunication, internet in the amount of Two thousand five United States Dollars (\$2,500) as appropriated will be handled by through the Ministry of Finance and Development Planning (MFDP) void from normal procurement process.

\*\* NON-Residential Building (Office Building): The National Investment Commission has an existing contract with the Outland family for the use of the building currently hosting the Commission. Amount indicated under this budget package is, Forty one thousand Six hundred Sixty-SevenUnited States dollars (\$ 41,667.00).

Prepared By:   
Boimah K. Gibson  
Head of Procurement/NIC

Approved By:   
Molewuleh B. Gray Esq.  
Chairman/NIC

Date: June 23, 2021






REPUBLIC OF LIBERIA  
NATIONAL INVESTMENT COMMISSION  
SPENDING PLAN FOR THE PERIOD  
JULY 1, 2021 - DECEMBER 31, 2021

CODE	OBJECT OF EXPENDITURE	2020-21 REVISED RECURRENT BUDGET (JULY-DEC)		2020-21 SPENDING PLAN (JULY-DEC)							
21	Compensation of Employees		JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL		
211101	Basic Salaries -Civil Service	366,429.00	61,071.50	61,071.50	61,071.50	61,071.50	61,071.50	61,071.50	366,429.00		
22	Goods & Services										
221101	Foreign Travel-Means of travel									-	
221102	Forgn.Travel-Daily Sub. Allowa									-	
221103	Forgn.Travel-Incidental Allowance									-	
221105	Domestic Travel-Daily Sub. Allowa									-	
221203	Telecommunication, Internet	2,500.00	420.00	420.00	415.00	415.00	415.00	415.00	2,500.00		
221209	Scratch Cards	1,800.00	300.00	300.00	300.00	300.00	300.00	300.00	1,800.00		
221303	Office Building Rental and Lease	41,667.00			41,667.00				41,667.00		
221401	Fuel and Lubricants - Vehicles	3,000.00	500.00	500.00	500.00	500.00	500.00	500.00	3,000.00		
221402	Fuel and Lubricants - Generator	6,500.00	1,085.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	6,500.00		
221501	Repairs and Maintenance-Civil	3,000.00	1,500.00			1,500.00			3,000.00		
221502	:Repairs and Maintenance-Vehicle	2,275.00	380.00	380.00	380.00	380.00	380.00	375.00	2,275.00		
221504	Repairs and Maint.-Mach./&equip, Furniture	2,454.00	409.00	409.00	409.00	409.00	409.00	409.00	2,454.00		
221602	Stationery	5,405.00	905.00	900.00	900.00	900.00	900.00	900.00	5,405.00		
222109	Operating Expense	7,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	7,200.00		
221903	Staff Training - Local	1,500.00	750.00			750.00			1,500.00		
222103	Food and Catering Services	1,200.00	200.00	200.00	200.00	200.00	200.00	200.00	1,200.00		
222113	Guard and Security Services	5,220.00	870.00	870.00	870.00	870.00	870.00	870.00	5,220.00		
222306	Vehicle Insurance	1,000.00	1,000.00	-	-	-	-	-	1,000.00		
	Sub-total	84,721.00	9,519	6,262	47,924	8,507	6,257	6,252	84,721.00		
Grand Total	Grand Total	451,150.00	70,590.50	67,333.50	108,995.50	69,578.50	67,328.50	67,323.50	451,150.00		

Signed:   
Beatrice M. Cooper  
Comptroller, NIC

Approved:   
Molewuleh B. Gray  
CHAIRMAN, NIC