

NATIONAL LOTTERY AUTHORITY (NLA)
Procurement Plan (SBA-Core Budget)
Source of funding GOL/ Internal Revenues
Fiscal Year 2022

ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	Business Activity Code	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
1	IFB NO: NLA/GOL/SBA/RB/001/2022	Air Ticket	1 firm	16126	\$ 32,000.00	RB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/15/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
2	IFB NO: NLA/GOL/SBA/RB/002/2022	Furniture and fixtures	Assorted	G4661	\$ 25,005.00	RB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/15/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
3	IFB NO: NLA/GOL/SBA/RB/003/2022	Printing& Binding	1 firm	C1812	\$ 7,000.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
4	IFB NO: NLA/GOL/SBA/RB/004/2022	Vehicles Insurance	1 firm	K-6512	\$ 7,000.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
5	IFB NO: NLA/GOL/SBA/RB/005/2022	Repair & Maintenance Building	Assorted	F-4100	\$ 5,000.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
6	IFB NO: NLA/GOL/SBA/RB/006/2022	Repair & Maintenance Vehicle	1 firm	G-4520	\$ 50,000.00	RB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/15/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
7	IFB NO: NLA/GOL/SBA/RB/007/2022	Repair & Maintenance Generator	Assorted	G-4911	\$ 6,000.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
8	IFB NO: NLA/GOL/SBA/RB/008/2022	Repair & Maintenance ICT Equip	1 pc	G-4659	\$ 3,480.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
9	IFB NO: NLA/GOL/SBA/RB/009/2022	Security Guard Services	1 firm	N-8010	\$ 3,680.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	3/30/2022	4/25/2022	N/A	11/30/2022	12/30/2022
10	IFB NO: NLA/GOL/SBA/RB/010/2022	Food Stuff	Assorted	G-4711	\$ 170,000.00	NCB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/15/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
11	IFB NO: NLA/GOL/SBA/RB/011/2022	Repairs & Maintenance Equip. Furniture	Assorted	S-9524	\$ 8,760.00	RFQ	1/10/2022	1/17/2022	1/24/2022	2/17/2022	2/28/2022	3/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
12	IFB NO: NLA/GOL/SBA/RB/012/2022	Construction Of NLA Headquarter	1 Firm	F-4100	\$ 150,000.	NCB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/17/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
13	IFB NO: NLA/GOL/SBA/RB/013/2022	Personal Ins (Medical)	1 firm	K-6511	\$ 39,600.00	RB	1/10/2022	1/17/2022	1/24/2022	2/15/2022	3/14/2022	4/15/2022	4/19/2022	4/25/2022	N/A	11/30/2022	12/30/2022
GRAND TOTAL					\$ 507,525.00												

Prepared by: *Stevenson* 2/3/2022
Director Of Procurement

Approved By: *Reynold K. Nagne* Feb-3-2022
Director General/NLA



NATIONAL LOTTERY AUTHORITY (NLA)

NLA PROCUREMENT PLAN EXPLANATORY NOTE (SBA - budget)

Source of funding GOL & Internal Revenue

Fiscal Year 2022

NO	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	DESCRIPTION
1	IFB No : NLA/ SBA/RB/001/22	Air Ticket	This contract package will be used to purchase air ticket for NLA staff.
2	IFB No: NLA/ SBA/ RB/ 002/ 22	Furniture and fixture	NLA will use this funding to procure furniture & fixture for NLA.
3	IFB No: NLA/SBA/RFQ/001/22	Printing and Binding	The total amount of this contract package is \$ 14,000.00 USD, \$ 7,000.00 will be used to carry on regular printing binding services of NLA documents and balance \$7,000.00 USD will be used for media publication
4	IFB No: NLA/ SBA/ RFQ/ 002/22	insurance	The total amount of this contract package is \$10, 710.00 USD, \$ 7, 000.00 will be used to insure NLA vehicles and the balance will be used to register NLA vehicle.
5	IFB NO: NLA /SBA/RFQ/003/22	Repair mat Building	To provide maintenance for office NLA building.
6	IFB NO: NLA/SBA/RB/003/22	Repair mat vehicle	To repairs and provide maintenance services for (7) six vehicles. We use RB because there is no resource from government to publish it in daily news paper.
7	IFB: NO: NLA/ SBA/ RFQ/004/22	Repair mat. Generator	This contract package will be used to provide maintenance services for (30 KVA Generator)
8	IFB: NO: NLA/SBA/RFQ/005/22	Repair mat. ICT Equipment	This contract package will be used to buy spare part for our ICT equipment
9	IFB NO: NLA/SBA/NCB/001/22	food Stuff	This contract package will be used to purchase assorted food items for the disabled community
10	IFB NO: NLA /SBA/RFQ /006/22	security Guard & Services	This contract package will be used to hire a firm to provide security guard services the NLA building and other properties.
11	IFB NO: NLA /SBA/RFQ /007/22	Repair mat. Equip. furniture	NLA will hire individual to repair our furniture for office.

[Handwritten signature]
02/09/22

