AMERICA CONTRACTOR OF THE SECOND

Republic of Liberia

Public Procurement & Concessions Commission

Executive Mansion Grounds, Capitol Hill, Monrovia, Liberia

Website: www.ppcc.gov.lr | Email: info@ppcc.gov.lr | Phone Short Code: 4357

Ref: PPCC/RL/CEO/315/'22

May 25, 2022

Hon. Saifuah-Mai Gray
PRESIDENT/CEO
National Oil Company of Liberia
Republic of Liberia

Dear Hon. Gray:

Subject: RECEIPT AND APPROVAL OF NATIONAL OIL COMPANY OF LIBERIA NON SBA, SBA & CONSULTANCY CORE BUDGET PROCUREMENT PLANS FOR FISCAL YEAR 2022.

We present our compliments and wish to notify you that the Public Procurement and Concessions Commission has received and approved the National Company of Liberia NON SBA, SBA, & Consultancy Procurement Plans for Fiscal Year 2022, in accordance with Section 40 (3) of the PPCA, 2010.

The Commission wishes to inform NOCAL that its Procurement Plan will be duly forwarded to the Ministry of Finance and Development Planning (MFDP), and that the MI-DP will process allotments in keeping with the approved Procurement Plans, upon conclusion of stipulated processes.

The Commission advises that you observe **Section 40** (5) of the PPCA, 2010 which states that a Procuring Entity shall, on a quarterly basis and whenever it becomes necessary, review and update its procurement plan. The Commission and the Ministry responsible for Finance should be notified in writing of any material changes in the procurement plan and be provided with a copy of the updated procurement plan. Please note that an approval of a method on the procurement plan is deemed as the Commission's full approval and as such a Procuring Entity will not be required to again request the use of said approved method.

The Public Procurement and Concessions Commission deems it a <u>priority</u> that you remain primarily in compliance with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality and ultimately public confidence in our procurement and concessions processes.

Sincerely Yours,

Jargbe Royeline Nagbe kowe

CHIEF EKECUTIVY OFFICE

Regulating and Monitoring Compliance with the Public Procurement And Concession Act of Liberia

May 23, 202

Chief Exective

to Commission

Jeen 81/50

PREPARED BY:

Yekeh Gayflor, Jr. Procurement Officer

Actual	Update	Actual Planned	Planned Update		Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned		
		Un	4				ω			N				item No.	1 2
		IFB NO. NOCAL/RB/004/2022	IFB NO. NOCAL/RB/003/2022				IFB NO. NOCAL/RB/002/2022			IFB NO. NOCAL/RB/001/2022			IFB NO. NOCAL/RFQ/001/2022	Code	3
Sub-Total		Beverage Serving Activities (Entertainment)		Repair and Maintenance-			Repair and Maintenance of Vehicles			Repair and Maintenance- Machinery Equipment (Generator)			Telecommunication, Postage &Courier Service	Contract Package	4
		1-5630	G-4329	000			C-4520			C-3314			H-5320	Business Activity Codes	5
	(At in	Lim		Proc		1 Firm			1 Firm			1 Firm	QTY	6
\$90,000,00		\$20 000.00	20 000.00	Tra de	3		\$30,000.00			\$15 000.00			\$5 000.00	Est. cost (USD)	BASIC DATA 7
		RB	RB				RB			RB			RFQ	Procurement method	8
		7/14/2022	7/5/2022				6/21/2022			6/7/2022			5/23/2022	Tech. Spec/BOQ/Dr awing	9
		7/28/2022	7/19/2022				7/5/2022			6/21/2022			6/6/2022	Preparation of Bidding Document	10
		8/4/2022	7/26/2022				7/12/2022			6/28/2022			6/13/2022	PC Approval-1 Bid Doc/Tech. Specs	n
		8/11/2022	8/2/2022				7/19/2022			7/5/2022			6/20/2022	Bid Invitation & Release Doc	12
		8/25/2022	8/16/2022				80000			7/19/2022			7/4/2022	Bid/Submission /Public. Opening	13
		9/8/2022	8/30/2022				8/16/2022			8/2/2022			7/18/2022	Submission o Bid Evaluation Report	14
		9/22/2022	9/13/2022				8/30/2022			8/16/2022			8/1/2022	Bid invitation Bid/Submission Submission of PC Approval- 2 & Release Doc /Public. Bid of Bid Fvaluation Evaluation Report Report	
Public		2 10/6/2022	9/27/2022				9/3/2022			8/30/2022			8/15/2022	Cor Award	15 IMPLE
Weller		NA NA	N/A			1				Z			N/A	Advance Payment tu (Mobilization)	16 IMPLEMENTATION DATAS
101		A 10/13/2022	/A 10/4/2022			7/20/2022			270/2022				A 8/22/2022	t Delivery/ Inspection (substantial completion)	[7]
		11/10/20	22 11/1/20			22/01/01			22/4/01			of solds		Acceptance & Fi	18

National Oil Company of Liberia
Procurement Plan (Non SBA Core Budget)
Source of Funding: Internal Cenerated Revenue
CALENDAR YEAR: January - December 31, 2022

Nat Procure

pdate ctual pdate pdate pdate No. IFB NO. NOCAL/NCB/006/2022 IFB NO. NOCAL/RFQ/002/2022 IFB NO. NOCAL/NCB/005/2022 IFB NO. NOCAL/RB/005/2022 Machinery.Computers and other office Equipments.

Cenerator Office Furniture and Fixture Purchase of Motor Vehicle ICT Infrastrustructure.
Network, Hardware &
Website Facilities Sub-Tota Total G-4759 G-4510 J-6201 C-4741 05/18/2020 4 Vehicles 1 Firm \$360 000.00 \$442 000.00 532 000.00 \$33 000.00 \$46 500.00 \$2 500.00 May 23, 202 Procurement Tech. Preparation of PC Approval- 1 Bid Bid Invitation Bid/Submission method Spec/BOQ/Dr Bidding Document Doc/Tech. Specs & Release Doc /Public. Opening 7/28/2022 7/22/2022 7/20/2022 7/18/2022 8/10/2022 8/11/2022 8/8/2022 8/24/2022 8/22/2022 8/18/2022 8/25/2022 8/31/2022 8/29/2022 9/26/2022 9/28/2022 9/30/2022 9/8/2022 Submission of PC Approval- 2 Contract Advance Payment Evaluation Report 10/12/2022 10/14/2022 10/10/2022 9/22/2022 10/24/2022 10/28/2022 10/26/2022 10/6/2022 Markard por 10/20/2022 11/11/2022 11/9/2022 N/A N/A Z/A 10/27/2022 11/25/2022 11/23/2022 12/23/2022 11/24/2022 12/21/2022

ctual

ctual

ctual

Net on a Oil Company of Loginal Procurement Plan (Non 35A Core Budget) Source of Funding: Internal Centerated Revenue CALENDAR YEAR: January - December 31, 2022

National Oil Company of Liberia
National Oil Company of Liberia

Procurement Plan Non SBA Core Budget Explanatory Note Calendar Year 2022

For this budgetline there already exists an ongoing contract between NOCAL and the vendor	Residential Property Rental & Lease		
This budgetary line item is intended for Social Intervention towards Social Corporate Responsibility (CSR) Projects(\$75,000,00)	Social Intervention		
This budgetary line item is intended for donation and contribution towards government functions such as Holdidays, programs, stakeholders meeting and other intil activities (\$45,000.00)	Donation and Contribution		
This budetary line item is intended for vehicles insurance, registration and licenses-paid to the Ministry of Transport, NOCAL intends to pay (\$5,000,00)	Vehicle Insurance, Registration and Licenses		*
To be paid to the Liberia Electricity. Corporation (LEC) as electricity bills. NOCAL intends to spend (\$50,000,00) to LEC being the sole provider of Public power	Electricity		, x
This contract package was drawn from the budgetary line Office Furniture and Fixture and estimated at \$2.500.00.	Office Furniture and fixture	IF6 NO. NOCAL/RFQ/002/2022	v
This object of procurement is drawn from the budge line Purchase of Motor Vehicle for executiveand office operations (\$360,000,00)	Purchase of Motor Vehicle	IFB NO. NOCAURB/035/2022	0 0
This object of procurement is drawn from the budge line ICT Infrastructure for the procurement to Solar & Battery Bank Repairs, IT Peripheral, Anti Virus, Microsoft Licenses, etc. (\$33,000.00)	ICT Infrastrustructure, Network, Hardware & Website Facilities	IFB NO. NOCAUNCB/006/2022	7
This object of procurement is drawn from the budge line IT Equipment and Server for the rebranding and design of the Servers. (\$46,500.00)	IT Equipment & Server	IFB NO, NOCAL/NCB/005/2022	0
This object is drawn from the budget line item (Entertainment). It is intended to provide refreshment and food stuff for NOCAL's Board and priority guests and other entertaintment activities (\$20.000.00). Restricted Bidding was used for this package bacuase of transportion challenge.	Beverage Serving Activities (Entertainment)	IFB NO. NOCAURBY004/2022	
This object is drawn from the budget line item (Repairs and maintenance - Elevator) for the general repair and maintenance of the elevator. (\$20,000,00), Restricted Bidding was used fo this contract package because of publication challenge.	Repair and Maintenance-Elevator	IFB NO. NOCAURB/003/2022	4
This object is drawn from the budget line item (Repairs and maintenance - Vehicle) for the general repair and maintenance of the vehicles, (\$30,000,00). Restricted Bidding was used for this contrast package because of publication challenge.	Repair and Maintenance of Vehicles	IFB NO. NOCAL/RE/002/2022	ω
This contrast passage is derived from the budgetary line "Repair and Maintenance-Machinery Equipment (Senerator)" for the general repairs and maintenance of two generators: 200KVA & 100KVA (\$15,000,00). Restricted Bidding was used because cost for running this amount is proportional to the contrast passage.	Repair and Maintenance-Machinery Equipment (Generator)	IFB NO. NOCAURB/001/2022	2
This contract package was drawn from the budgetary line Telecommunication, Postage & Courier which is intended for posting & receiving of (a.) Mails (b) Parces etc., and estimated at \$5.000,00.	Telecommunication, Postage & Courier Service	IFB NO. NOCAL/REQ/001/2022	-
Content of Contract Package	Contract Package	Contract Package Code	No.

Yelich Cayllorule.
Pro-urement Officer

28/81/50

DD Justing Dioc Business

05/18/20

25/20

May 23,202