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Yekel Capilor, Jr. Procurement Officer				IFB NO. NOCAL/SBA/RFQ/001/20/21			NOCAL/SBA/NCB/003/20/21			IFB NO. NOCAL/SBA/NCB/002/20/21		NOCAL/SBA/NCB/001/20/21			IFB NO. NOCAL/SBA/RB/001/20/21			IFB NO. NOCAL/SBA/SS/001/20/21		Code	w	,
2	Sub-Total			Vehicle Parking			Air Ticketing			Security Guards		Stationery Supplies			Petroleum Products( Diesel & Gasoline)			Internet Connectivity (Services)	a annual a	Contract Package	4	
				H-5229			N-7911			N-8010		G-4761			C-4661			J-6110		Business Activity Codes	5	
Date: 13				1 Firm			1 Firm			1 firm		Assorted			4650 Gallons@ \$4.00			1 Firm		QTY	6	
Approcured The Procure of The Procur	\$167,624.00		42.000.00	\$2.500.00			\$44.624.00			\$18,000.00		\$60,000.00			\$15,000.00			\$27,500.00		Est. cost (USD)	BASIC DATA 7	
COMMAND TO THE PARTY OF THE PAR			2	S S			NCB			N N		NCB			RB			\$		Procurement method	8	
os/on to			10/20/2020	10/20/2020			10/26/2020			10/24/2020		10/23/2020			10/26/2020			11/2/2020		t Tech. Spec/BOQ/Dr awing	9	
			10/21/2020	10,27,2020			11/2/2020			10/31/2020		10/30/2020			11/2/2020			11/9/2020		Preparation of Bidding Document	10	a care care
			11/10/2020	11 0000			11/16/2020		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11/14/2020		11/13/2020			11/9/2020		0,00,000	11/16/2020		PC Approval- 1 Bid Doc/Tech. Specs	п	
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Officer / Head			12/22/2020				12/28/2020		1/2/2/2/1			1/1/2021			0 12/7/2020			2/2		n Submission of Bid Evaluation	13 1	
ABBREVIED BY: New Active Statush-May Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / Head of Procurement Committee  Approved By: New Active Princer / He			12/29/2020				) 1/4/2021		1202/6/1			1/8/2021			12/14/2020		10/2		Report	PC Approval- 2 of Bid Evaluation	14 15	
8 %			1/12/2021				1/18/2021		1/25/2021			1/22/2021			12/28/2020		11/20/2020			Contract Award/Signatu	16	
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Date:			1/19/2021				1/25/2021		1/30/2021			1/29/2021			1/4/2021		12/1/2020		completion)	Delivery/ Inspection		
Date: 11/202									6/1//20			6/16/2(		2/2/2						Acceptance & Fi	33	

National Oil Company of Liberia
Procurement Plan( SBA Core Budget)
Source of funding: Internal Generated Revenue
FY: July 1, 2020- June 30, 2021

REPARED BY:		Actual	Actual	Update	Planned	Actual	Update	Planned	Actual	Opuare	Planned	Actual	Actual	Indate	Planned	Actual	Update	Planned	Actual	Update	Planned	Actual	Update	Planned				
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Yekeh Chyflot. Jr.					IFB NO. NOCAL/SBA/NCB/006/20/21			IFB NO. NOCAL/SBA/NCB/005/20/21			NOCAL/SBA/RFQ/005/20/21			Table of the State	NOCAL /SBA/REO/004/20/21			NOCAL/SBA/RFQ/003/20/21			IFB NO. NOCAL/SBA/RFQ/002/20/21		9-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	IFB NO. NOCAL/SBA/NCB/004/20/21		Code	<u>-</u>	
	Total	Sub-Total			Event Catering			Hall Rental			Press and Public Relations				Printing and Binding			General Cleaning of Buildings (Repair and Maintenance)			Refuse/Garbage Collection			Medical Insurance	Contract Package		1	4
					1-5621			L-6810			M 7310			C-1811	C 1811			N-8121			E-3811			K-6512		Business Activity Codes	U	7
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ر م	\$248,224.00	\$80,600.00		411 100000	\$17,500.00			\$17.500.00			\$15.000.00			\$3,000.00				\$2,000.00			\$600.00			\$25,000.00		Est. cost (USD)	BASIC DATA	7
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				0202/5/21	12/0/2020			12/11/2020			11/16/2020			12/3/2020				11/4/2020			11/3/2020			11/30/2020		PC Approval- 1 Bid Doc/Tech. Specs	111	
APPROVED BY: PO Control of the Chief Exective Officer / Heed Chief Exec		To the same		12/10/2020	13/16/2020			12/18/2020			11/23/2020			12/10/2020				11/11/2020			11/10/2020			12/7/2020		Bid Invitation & Release Doc	12	
APPROVED BY: PO GO AND ATTY. Saifuah hard Gray Chief Exective Officer / Heep of Profurement Commit  AND MARKET SAIFUAR				1/13/2021	143,000			1/15/2021			12/7/2020			12/24/2020				11/25/2020			11/24/2020			1/4/2021	Opening Evaluation Evaluation Report Report	Bid/Submission /Public.	13	
Profurement Committee				1/20/2021			1) 10 10 10 10 10 10 10 10 10 10 10 10 10	1/22/2021			12/14/2020			12/31/2020				12/2/2020			12/1/2020			1/11/2021	Evaluation Report	Submission of Bid	14	
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				2/17/2021			4/12/4041	2/18/2021			1/4/2021			1/21/2021				12/23/2020			12/22/2020		2/0/2021	2/8/202	(substantial completion)	Delivery/	1	
Yor. 13,											6/30/20										0 6/27/20				· uyıncın	Acceptance & Fir	18	

National Oil Company of Liberia
Procurement Plan (SBA Core Budget)
Source of Funding: Internal Generated Revenue
FY: July 1, 2020- June 30, 2021

National Oil Company of Liberia
Procurement Plan SBA Core Budget Explanatory Note

Fiscal Year 2020/2021	
	1010

no memer was wawn non the budget line water and sewage and it represents the office water usage for the bathrooms and for cleaning purposes (\$3,000.00)	Water and Sewage		
This procureable item in the amount of (\$17,500.00) is drawn from the the budget line workshops, conferences, symposiums and seminar (\$35,000.00). NOCAL intends to use this amount for event and catering services for the enlisted items.	Event Catering	IFB NO. NOCAL/58A/NCB/006/20/21	•   8
This procureable item in the amount of (\$17,500.00) is drawn from the the budgtet line workshops, conferences, symposiums and seminar (\$17,500.00), NOCAL intends to use this amount for half rental purpposes for the enlisted items.	Hall Rental	IFB NO. NOCAL/SBA/NCB/006/Z0/21	S S
This object of procurement is drawn from the budgetary line Press and Public Relations. NOCAL intends to procure the sercives of the print and electronics media for creating awareness of happenings within the sector (\$15,000,00)	Press and Public Relations	IFB NO, NOCAL/SBA/RFQ/005/20/21	n
This procurable was drawn from the budgetary line Printing and Binding. NOCAL intends to hire a firm that will do its printing and binding services. This includes the printing and binding of its Annual Reports. Budget etc. (\$3.000.00)	Printing and Binding	IFB NO. NOCAL/SBA/RFQ/004/20/21	10
This object of procurement is drawn from the budgetary line repair and Maintenance - Building: This covers the gent at maintenance of the building (\$2,000,00) Building materials such as:	Building Materials	IFB NO. NOCAL/SBA/RFQ/003/20/21	o
This line Item covers the cost for office gabbage collection drawn for the budget line Jumitor Services, (\$600.00)	Rufuse/Gabbage Collection	IFB NO. NOCAL/SBA/RFQ/002/20/21	00
This line item represents Staff medical insurance. NOCAL intends to have a medical coverage for its employees. (\$25,000)	Medical Insurance	IFB NO. NOCAL/SBA/NCB/004/20/21	7
This package is drawn from the budget line item parking fees (\$2.500,00); NOCAL intends to do a contract with a parking facility.	Vehicle Parking	IFB NO, NOCAL/SBA/RFQ/001/20/21	6
This Contract Package is derived from the budgetary line item Means of Foreign travel. NOCAL intends to procure Air Tickets at the cost of (\$44.624.00) for staff traveling for meetings, conferences and workshops	Air Ticketing	IFB NO, NOCAL/SBA/NCB/203/20/21	5
This budgetary line item covers the cost for security services (\$18,000,00)	Security Guards	IFB NO. NOCAL/SBA/NCB/002/20/21	4
This procurable item was drawn from the budgetary line Stationery and supplies. NOCAL intends to procure varieties of stationeries supplies including but not limited to pens, stick-on-pads envelopes (all sizes), staplers and pins, markers and highlighters, paper rims, etc. (\$60,000.00)	Stationery Supplies	IFB NO. NOCAL/SBA/NCB/001/20/21	w
This budgetary line item contains Fuel for Vehicle and Generator. NOCAL intends to purchase 4,650 gallons for its generator usage and for the utility vehicle for the fiscal period totaling \$15000.00	Petroleum Products( Diesel & Gasoline)	IFB NO. NOCAL/SBA/RB/001/20/21	2
This contract package is derived from the budgetary line Internet Service and Email. NOCAL intends to subscribe to Libtelco for internet connectivity service, which is the only source provid of fiber optic in Liberia. (\$27,500.00)	Internet Connectivity (Services)	IFB NO, NOCAL/SBA/SS/001/20/21	
Content of Contract Package	Contract Package	Contract Package Code	No.



PREPARED BY:

APPROVED BY: Pu

Date: 101 18,