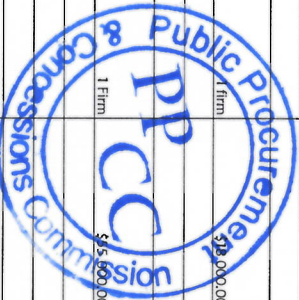


	1	2	3	4	5	6	BASIC DATA			7	8	9	10	11	12	13	14	15	IMPLEMENTATION DATA			17	18	
	Item No.	Code	Contract Package	Business Activity Codes	QTY	Est. cost (USD)	Procurement method	Tech. Spec/BOQ/Drawings	Preparation of Bidding Document	PC Approval-1 Bid Doc/Tech. Specs	Bid Invitation & Release Doc	Bid/Submission /Public Opening	Submission of Bid Evaluation Report	PC Approval-2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery/ Inspection (substantial completion)	Acceptance & Final Payment						
	1	IFB NO. NOCAL/SBANS/001/2022	Internet Connectivity (Service)	J-6110	1 Firm	\$28 570.00	SS	5/30/2022	6/6/2022	2022/05/13	N/A	N/A	N/A	N/A	6/27/2022	N/A	7/4/2022	8/1/2022						
Planned																								
Update																								
Actual																								
	2	IFB NO. NOCAL/SBANS/001/2022	Petroleum Products (Diesel & Gasoline)	C-4661	6814.31 Gallons@ \$5.87	\$40 000.00	RB	6/2/2022	6/16/2022	6/30/2022	7/7/2022	7/21/2022	8/4/2022	8/18/2022	9/1/2022	9/15/2022	9/29/2022	N/A	9/8/2022				10/6/2022	
Planned																								
Update																								
Actual																								
	3	IFB NO. NOCAL/SBANS/001/2022	Stationery Supplies	C-4761	Assorted	\$60 000.00	NCB	6/16/2022	6/30/2022	7/14/2022	7/21/2022	8/18/2022	9/1/2022	9/15/2022	9/29/2022	N/A	10/13/2022	11/10/2022						
Planned																								
Update																								
Actual																								
	4	IFB NO. NOCAL/SBANS/002/2022	Security Guards	N-8010	1 Firm	\$200 000.00	NCB	6/30/2022	7/7/2022	7/14/2022	7/29/2022	8/25/2022	9/8/2022	9/22/2022	10/6/2022	N/A	10/20/2022	11/17/2022						
Planned																								
Update																								
Actual																								
	5	IFB NO. NOCAL/SBANS/003/2022	Air Ticketing	N-7911	1 Firm	\$5 600.00	NCB	7/14/2022	7/21/2022	8/4/2022	8/11/2022	9/8/2022	9/22/2022	10/6/2022	10/20/2022	N/A	11/3/2022	12/1/2022						
Planned																								
Update																								
Actual																								
			Sub-Total			\$201 570.00																		



PREPARED BY: *[Signature]* 05/18/2022

Yekah Gaylor, Jr.
Procurement Officer

Date: 05/18/2022

APPROVED BY: *[Signature]*

Chief Executive Officer / Head of Procurement Committee

Date: 5/18/2022


[Signature]
May 23, 2022

[Signature] 05/25/2022




National Oil Company of Liberia
Procurement Plan (SBA Core Budget)
Source of Funding: Internal Generated Revenue
Calendar Year: 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Item No.	Code	Contract Package	Business Activity Codes	QTY	Est. cost (USD)	Procurement method	Tech. Spec/BOC/Drawing	Preparation of Bidding Document	PC Approval: 1 Bid Doc/Tech. Specs	Bid Invitation & Release Doc	Bid/Submission /Public Opening	Submission of Bid Evaluation Report	PC Approval: 2 of Bid Evaluation Report	Contract Award/Signature	Advance Payment (Mobilization)	Delivery/ Inspection (substantial completion)	Acceptance & Final Payment
Planned	6 IFB NO. NOCAL/SBA/RFO/001/2022	Refuse/Carbage Collection	E-3811	1 firm	\$600.00	RFO	7/21/2022	7/28/2022	8/4/2022	8/11/2022	8/25/2022	9/1/2022	9/8/2022	9/15/2022	N/A	9/22/2022	10/20/2022
Update																	
Actual																	
Planned	7 IFB NO. NOCAL/SBA/RFO/002/2022	General Cleaning of Buildings (Repair and Maintenance)	N-8121	1 firm	\$5 000.00	RFO	7/28/2022	8/4/2022	8/11/2022	8/18/2022	9/1/2022	9/8/2022	9/15/2022	9/22/2022	N/A	9/29/2022	10/27/2022
Update																	
Actual																	
Planned	8 IFB NO. NOCAL/SBA/RFO/003/2022	Printing and Binding	C-1811	1 Firm	\$5 000.00	RFO	8/4/2022	8/11/2022	8/18/2022	8/25/2022	9/1/2022	9/15/2022	9/22/2022	9/29/2022	N/A	10/6/2022	11/3/2022
Update																	
Actual																	
Planned	9 IFB NO. NOCAL/SBA/RFO/004/2022	Press and Public Relations	M-7310	3 Firms	\$15 000.00	RFO	8/11/2022	8/18/2022	8/25/2022	9/1/2022	9/15/2022	9/22/2022	9/29/2022	10/6/2022	N/A	10/13/2022	11/10/2022
Update																	
Actual																	
Actual		Sub-Total			\$25 600.00												
Actual		Total			\$227 170.00												

REPAIRED BY: 
Yekah Gaylon, Jr.
Procurement Officer

Date: 05/18/2022

APPROVED BY: 
Atty. Saliuah-Jai Gray
Chief Executive Officer / Head of Procurement Committee

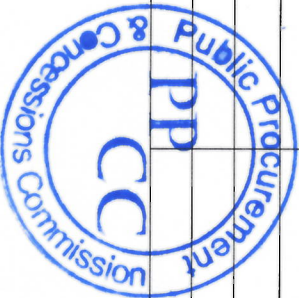
Date: 5/18/2022




May 23, 2022


National Oil Company of Liberia
Procurement Plan SBA Core Budget Explanatory Note
Calendar Year 2022

No.	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. NOCAL/SBA/RS/001/2022	Internet Connectivity (Services)	This contract package is derived from the budgetary line Internet service and Email. NOCAL intends to subscribe to Libtelco for internet connectivity service, which is the only source provided of fiber optic in Liberia. (\$28,570.00)
2	IFB NO. NOCAL/SBA/RB/001/2022	Petroleum Product (Diesel & Gasoline)	This budgetary line item contains Fuel for Vehicle and Generator. NOCAL intends to purchase 4,650 gallons for its generator usage and for the utility vehicle for the fiscal period totaling \$40,000.00
3	IFB NO. NOCAL/SBA/NCB/001/2022	Stationery Supplies	This procurable item was drawn from the budgetary line Stationery and supplies. NOCAL intends to procure varieties of stationery supplies including but not limited to pens, stick-on-pad envelopes (all sizes), staplers and pins, markers and highlighters, paper rims, etc. (\$60,000.00)
4	IFB NO. NOCAL/SBA/NCB/002/2022	Security Guards	This budgetary line item covers the cost for security services (\$18,000.00)
5	IFB NO. NOCAL/SBA/NCB/003/2022	Air Ticketing	This Contract Package is derived from the budgetary line Means of Foreign travel. NOCAL intends to procure Air Tickets at the cost of (\$55,000.00) for staff traveling for meetings, conferences and workshops
6	IFB NO. NOCAL/SBA/RFQ/001/2022	Refuse/Gabage Collection	This line item covers the cost for office gabbage collection drawn for the budget line Junitor Services. (\$600.00)
7	IFB NO. NOCAL/SBA/RFQ/002/2022	Building Materials	This object of procurement is drawn from the budgetary line repair and Maintenance - Building. This covers the general maintenance of the building (\$5,000.00) Building materials such as : Plumbing parts, tiles, window glasses, etc
8	IFB NO. NOCAL/SBA/RFQ/003/2022	Printing and Binding	This procurable was drawn from the budgetary line Printing and Binding. NOCAL intends to hire a firm that will do its printing and binding services. This includes the printing and binding of its Annual Reports, Budget etc. (\$5,000.00)
9	IFB NO. NOCAL/SBA/RFQ/004/2022	Press and Public Relations	This object of procurement is drawn from the budgetary line Press and Public Relations. NOCAL intends to procure the services of the print and electronics media for creating awareness of happenings within the sector (\$15,000.00)
*		Water and Sewage	This line item was drawn from the budget line Water Supply and it represents the office water usage for the bathrooms and for cleaning purposes (\$3,600.00)
*		Accounting Software	This line item was drawn from the budget line Accounting Software and it represents the subscription bills for the software and is estimate (\$5,000.00)




PREPARED BY: 
Yekah Gaynor, Jr.
Procurement Officer

Date: 05/18/2022

APPROVED BY: 
Mr. Saliuh-Mai Gray
Chief Executive Officer / Head of Procurement Committee

Date: 5/18/2022


May 23, 2022

