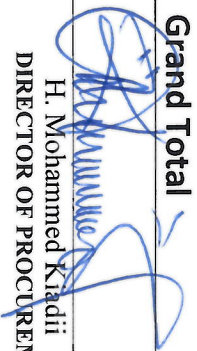


NATIONAL PUBLIC HEALTH INSTITUTE OF LIBERIA (NPHIL)
SBA PROCUREMENT PLAN (Core Budget)
SOURCE OF FUNDING: GOL
FISCAL YEAR: 2020/21

| BASIC DATA | | | | | | | IMPLEMENTATION DATES | | | | | | | | | |
|------------------------------------|--------------------------------------|-------------------------|-----------------------------|--------------------|----------------------|---------------------|-------------------------------|-----------------------|----------------------------------|-------------------------------------|--------------------------------|-------------------------------------|-------------------------------------|--------------------------|---------------------------------|---|
| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | BUSINESS REGISTRATI ON CODE | QTY | ESTIMATED COST (USD) | PROCURE MENT METHOD | TECHNICAL SPECS/BOQ/ DRAWINGS | PREP. OF BID DOCUMENT | PC APPROVAL - BID DOC/TECH SPECS | BID INVITATION & RELEASE OF BID DOC | BID SUBMISSION/ PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZ ATION) | DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION) |
| PLAN# 1 ED UPDAT E | IFB NO. NPHIL/GOL/SBA/ RB/001/20/21 | PETROLEUM PRODUCTS | G4661 | 13,157.89 @ \$3.80 | 50,000 | RB | 08/21/20 | 08/28/20 | 08/31/20 | 09/14/20 | 09/28/20 | 10/5/20 | 10/15/20 | 10/30/20 | N/A | 06/25/21 |
| ACTUAL | | | | | | | | | | | | | | | | |
| PLAN# 2 ED UPDAT E ACTUAL | IFB NO. NPHIL/GOL/SBA/ RFQ/001/20/21 | SCRATCH CARDS | J-6190 | Assorted | 3,000 | RFQ | 08/21/20 | 08/25/20 | 08/28/20 | 08/31/19 | 09/7/20 | 09/9/20 | 09/10/20 | 09/11/20 | N/A | 06/25/21 |
| PLAN# 3 ED UPDAT E ACTUAL | IFB NO. NPHIL/GOL/SBA/ RFQ/002/20/21 | Spares Parts - Vehicles | G-4530 | *Assorted | 2,000 | RFQ | 08/21/20 | 08/25/20 | 08/28/20 | 08/31/19 | 09/7/20 | 09/9/20 | 09/10/20 | 09/11/20 | N/A | 06/25/21 |
| ED | | | | | | | | | | | | | | | | |
| UPDAT E | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | |
| PLAN# 4 ED UPDAT E ACTUAL | IFB NO. NPHIL/GOL/SBA/ RFQ/003/20/21 | Printing & Binding | C-1811/12 | Firm | 2,000 | RFQ | 08/21/20 | 08/25/20 | 08/28/20 | 08/31/19 | 09/7/20 | 09/9/20 | 09/10/20 | 09/11/20 | N/A | 06/25/21 |
| ED | | | | | | | | | | | | | | | | |
| UPDAT E | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | |
| PLAN# 5 ED UPDAT E ACTUAL | IFB NO. NPHIL/GOL/SBA RFQ/004/20/21 | STATIONERY | G-4761 | Assorted | \$ 5,000 | RFQ | 08/21/20 | 08/25/20 | 08/28/20 | 08/31/19 | 09/7/20 | 09/9/20 | 09/10/20 | 09/11/20 | N/A | 06/25/21 |
| ED | | | | | | | | | | | | | | | | |
| UPDAT E | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | |
| Grand Total | | | | | 62,000 | | | | | | | | | | | |

Prepared by: 
H. Mohammed Kiadii
DIRECTOR OF PROCUREMENT

Approved by: 
Dr. Patrick N. Kpanyen, Acting Director General
CHAIRMAN, PROCUREMENT COMMITTEE



Date: 
September 21, 2020


10/1/2020

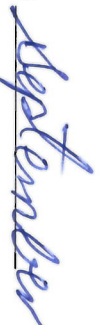

NATIONAL PUBLIC HEALTH INSTITUTE OF LIBERIA (NPHIL)
SBA PROCUREMENT PLAN Explanatory Note
SOURCE OF FUNDING: GOL
FISCAL YEAR: 2020/21

| | | | |
|---|-------------------------------------|------------------------|---|
| 1 | IFB NO.NPHIL/GOL/SBARB/001/20/21 | Petroleum Products | This contract package is intended to procure 13,157.89 gallons of Diesel Fuel @\$3.80 for the operations of the National Public Health I Liberia (NPHIL) Vehicles and Generators. It is drawn from the budget lines Fuel for Vehicles (\$30,000) and Fuel and Lubricants for (US\$20,000) as captured on the Draft National Budget for Fiscal Year 2020/21. The mode of acquiring these products will be done in Provisions and procedures as provided for by the PPCA, 2010. |
| 2 | IFB NO. NPHIL/GOL/SBARFQ/001/20/21 | Scratch Cards | This contract package is intended to procure assorted scratch cards; LoneStar, Orange, etc. @ the rate of US\$5. Those cards are intended for the Entity's operation. The contract package is drawn from the budget line Internet Provider Services as indicated on the Draft Natio for Fiscal Year 2020/21. The mode of acquiring this product will be done in line with Provisions and procedures as provided for by the PF |
| 3 | IFB NO.NPHIL/GOL/SBA/RFQ/002/20/21 | Spare Parts – Vehicles | This contract package is intended to procure assorted spare parts for the purpose of repairing and maintaining the Entity's vehicles. It is d the budget line repairs & maintenance -vehicles. The mode of acquiring those parts will be done in line with Provisions and procedures a for by the PPCA, 2010 |
| 4 | IFB NO. NPHIL/GOL/SBA/RFQ/003/20/21 | Printing & Binding | The Entity intends to use this contract package to procure the services of a reputable firm for the conduct of printing and binding serv entity's work. Some of which include books, periodicals, business cards, greeting cards, and other materials, and associated support acti as bookbinding, etc. The mode of acquiring those services will be done in line with Provisions and procedures as provided for by the PPC |
| 5 | IFB NO. NPHIL/GOL/SBARFQ/004/20/21 | Stationery | This contract package is intended to procure assorted stationery supplies such as but not limited to the followings; ream of sheets (A4, pens, markers, poster sheets, inks, manila & hanging files, box folders, staple machines & pins, calculators, perforators, etc. to be used for 1 operation for fiscal year 2020/21. The acquisition of said contract package will be done in line with procedures and provisions as providec PPCA, 2010. This contract package is drawn from the budget line stationery. |

Prepared by: 
H. Mohammed Kiadii
DIRECTOR OF PROCUREMENT

Approved by: 
Dr. Patrick N. Kpanyen, Acting Director General
CHAIRMAN, PROCUREMENT COMMITTEE



Date:  September

08/01/2020